

Proposed 20-21 Budget Reductions by Division					
Division	Area (e.g. OIT)	Values			Sum of Total Proposed Reduction (Division + UW)
		Sum of GF Base Salary	Sum of UW Benefits (provided by Central Budget)	Sum of Base Operating Expense Amount	
Academic Affairs	All Colleges	515,663			515,663
	CAHSS	57,318			57,318
	CAHSS (Art)	66,559	23,432		89,991
	CAHSS (Communication Studies)	72,414	38,218		110,632
	CAHSS (Economics)	61,884	29,003		90,887
	CAHSS (English)	54,396	29,987		84,383
	CAHSS (History)	39,075			39,075
	CAHSS (Philosophy)	57,576			57,576
	CAHSS (Political Science)	70,000	38,500		108,500
	CAHSS (Social Sciences)	70,000	38,500		108,500
	CAHSS (Sociology)	22,776			22,776
	CBA	96,000		75,000	171,000
	COEKSW Advanced Studies	33,507			33,507
	COEKSW Dean's Office			14,367	14,367
	COEKSW Liberal Studies	17,739			17,739
	COEKSW Teacher Education	122,304	41,250		163,554
	College of Science (Biology)	85,000	46,750		131,750
	College of Science (Comp Sci)	27,060	14,883		41,943
	College of Science (Dean's Office)	15,472	8,510		23,982
	College of Science (Geology)	7,392	4,066		11,458
	College of Science (Math)	39,324	21,628		60,952
	College of Science (Nursing)	25,068	13,787		38,855
	College of Science (Physics)	31,138	17,126		48,264
	College of Science (Psychology)	10,394	5,717		16,111
	Library	72,036	25,320	9,000	106,356
	Provost	295,568	103,594		399,162
Academic Affairs Total		1,965,663	500,270	98,367	2,564,300
Business & Finance	Capital Planning & Facilities Management	44,796	35,165	354,941	434,902
	Financial & Support Services	37,785	4,596	44,871	87,252
	OIT	161,000		272,786	433,786

19-20 Budget Reductions by Division					
Values					
Division	Area (e.g. OIT)	Sum of GF Base Salary	Sum of UW Benefits (provided by Central Budget)	Sum of Base Operating Expense Amount	Sum of Total Proposed Reduction (Division + UW)
Business & Finance	UPD	41,424	26,926	61,825	130,175
	VPBF	16,809	10,085	2,022	28,916
Business & Finance Total		301,814	76,772	736,445	1,115,031
HREOC	Compliance	72,720	44,894		117,614
HREOC Total		72,720	44,894		117,614
President's Office	(blank)			25,900	25,900
President's Office Total				25,900	25,900
SPEMI	Admissions & Outreach Services	55,000	29,183		84,183
	Enrollment Services	43,884	29,849		73,733
	Graduate School	3,721			3,721
	SPEMI	34,465	18,956		53,421
SPEMI Total		137,070	77,988		215,058
Student Affairs	Athletics	83,472	50,083	121,853	255,408
	Division-wide/VPSA	92,187		97,783	189,970
Student Affairs Total		175,659	50,083	219,636	445,378
University Advancement	Development	150,612	80,978		231,590
University Advancement Total		150,612	80,978		231,590
University Wide	Insurance			200,000	200,000
	Memberships and Dues			15,000	15,000
	SUG Redistribution			471,800	471,800
University Wide Total				686,800	686,800
Grand Total		2,803,538	830,985	1,767,148	5,401,671