



CALIFORNIA STATE UNIVERSITY

Stanislaus

**January 22, 2018**

**Revised: February 5, 2018**

### **Proposed UBAC Timeline (Revised v2)**

1. Governor's preliminary budget – Mid January **DONE**
2. Unfunded priorities presented to UBAC – January 22 meeting **DONE**
3. Cabinet presents priorities to UBAC – March 5
  - 3.5 UBAC prepares prioritization
4. Campus public forum – April 20
5. UBAC prioritizes budget request – May 14
6. Campus public forums (optional) – Mid May
7. Revised state budget issued – Mid May
8. UBAC - make budget recommendation to President – Mid May
9. State approved 2018/19 state budget – June 15
10. Chancellor's Office issues campus budgets – July / August
11. President Junn approves budget – By end of August

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**Vice President / Chief Financial Officer | Business & Finance**

One University Circle | MSR300 | Turlock, CA 95382 | T 209.667.3990 | F 209.667.5555 | csustan.dhaydon@csustan.edu  
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