



CALIFORNIA STATE UNIVERSITY

Stanislaus

**January 22, 2018**

**Proposed UBAC Timeline (Revised)**

1. Governor's preliminary budget – Mid January
2. Unfunded priorities presented to UBAC – Early January
3. Cabinet presents priorities to UBAC - March
4. Campus public forums – 2<sup>nd</sup> or 3<sup>rd</sup> week of April
5. UBAC prioritizes budget request – Late April / Early May
6. Campus public forums (optional) – Early May
7. Revised state budget issued – Mid May
8. UBAC - make budget recommendation to President – Mid May
9. State approved 2018/19 state budget – June 15
10. Chancellor's Office issues campus budgets – July / August
11. President Junn approves budget – By end of August

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**Vice President / Chief Financial Officer | Business & Finance**

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