



University Budget Advisory Committee

03/06/20

2pm – 3:30pm

MSR 260

Committee Membership: Christene James, Kimberly Greer, Karmjit Bath, Becky Campbell, Dave Colnic, Gitanjali Kaul, David Lindsay, Michelle Nungaray, David Zhu

Committee Support: Teri Burgess, Regan Linderman, Julia Reynoso, Angie Sevilla

- I. New members solicitation
 - A. Staff poll
 - B. Student appointment pending – email appointing the ASI Vice President for Finance, Karmjit Bath, arrived on March 6, 2020

- II. Vice President presentations to the committee
 - A. March 13: Academic Affairs, SPEMI, FBAC
 - B. March 20: Student Affairs, University Advancement, Business & Finance

- III. Campus forum date
 - A. April 24: MSR 130 9:30-11:30

- IV. 2019-20 One-time funding update (unfunded priorities from timeline below)

- V. INFORMATIONAL
 - A. UBAC Timeline and Meeting Dates
 1. First Meeting – Review Governor’s Budget
 2. Unfunded Priorities presented to UBAC – March 6
 3. Cabinet presents priorities to UBAC - March 13 or 20
 4. Campus public Forum – April 17 or 24
 5. UBAC prioritizes budget requests – May 8 or 15
 6. Campus public forums (optional) - Mid May
 7. UBAC recommendations to President - Mid May

 - B. Meeting Dates:
 1. March 13, 20
 2. April 3, 17, 24
 3. May 1, 8, 15 (date corrected)