

UBAC

July 29, 2020

10 – 11 am

Zoom Meeting

<https://csustan.zoom.us/j/2096673077>

- I. Introductions
- II. CSU, Stanislaus Budget Principles
<https://www.csustan.edu/UBAC/campus-goals-budget-reduction-guiding-principles-strategies>
- III. Chancellor's Office Coded Memo and Attachments dated 7/13/20
 - A. Chancellor's Office Coded Memo
 1. Budget Memo https://www2.calstate.edu/csu-system/about-the-csu/budget/Documents/fy-budget-coded-memos/B_2020-01_Final_Budget_Allocations_Memo.pdf
 2. Budget Spreadsheets https://www2.calstate.edu/csu-system/about-the-csu/budget/Documents/fy-budget-coded-memos/B_2020-01_Final-Budget-Allocations_Attachments.pdf
Note Attachment A - Operating Budget Expenditures
 - B. CSU Budget Book
<https://www2.calstate.edu/csu-system/about-the-csu/budget/2020-21-operating-budget/Documents/2020-21-operating-budget.pdf>
- IV. Stan State Base Reductions in Vacant Positions
- V. Meeting schedule to be determined