

University Budget Advisory Committee

02/14/20

2pm – 3:30pm

MSR 260

Committee Membership: Christene James, Kimberly Greer, Becky Campbell, Dave Colnic, Gitanjali Kaul, David Lindsay, Michelle Nungaray, Lori Phillips, Jennifer Galeana Vasquez, David Zhu

Committee Support: Teri Burgess, Regan Linderman, Julia Reynoso

- I. Introductions
- II. Governor's Proposed Budget 2020-21
- III. UBAC Timeline and Meeting Dates
 - A. Timeline - proposed:
 1. First Meeting – Review Governor's Budget
 2. Unfunded Priorities presented to UBAC – March 6
 3. Cabinet presents priorities to UBAC - March 13 or 20
 4. Campus public Forum – April 17 or 24
 5. UBAC prioritizes budget requests – May 8 or 15
 6. Campus public forums (optional) - Mid May
 7. UBAC recommendations to President - Mid May
 - B. Meeting Dates – future:
 1. March 6, 13, 20
 2. April 3, 17, 24
 3. May 1, 8, 14