

University Budget Advisory Committee

11/18/19

4-5pm

Members: Becky Campbell, Dave Colnic, David Lindsay, David Zhu, Gitanjali Kaul, Karmjit Bath, Lori Phillips

Co-Chairs: Mary Stephens, Kim Greer

Committee Support: Julia Reynoso, Michelle Legg, Teri Burgess

- I. Update on final 19-20 base budget (*attachments*)
- II. One time budget priorities for 19-20 (*attachment*)
- III. Budget Consultant - AA (we might want to explain this work)
- IV. Planning for Spring UBAC meetings - review of budget prioritization process