

## **University Budget Advisory Committee**

11/9/18

1-2:30pm

**Members:** Becky Campbell, Andrew Dorsey, Jennifer Galeana-Vasquez, Mark Grobner, Gitanjali Kaul, David Lindsay, Lori Phillips, Richard Weikart

**Co-Chairs:** Darrell Haydon, Kim Greer

**Committee Support:** Julia Reynoso, Michelle Legg, Teri Burgess

### Review Financial Highlights Year-to-Date

- A. 2018/19 UBAC Budget Recommendations
- B. 2017/18 YE Operating Fund Results
- C. 2017/18 YE Operating Fund Reserves
- D. 2018/19 Chancellor's Office Base Budget Allocation
- E. 2018/19 Chancellor's Office One-time Allocation
- F. 2018/19 Revenue and Expense Budget Changes
- G. 2018/19 Final Base and One-Time Operating Fund Allocations
- H. 2019/20 Tentative UBAC Budget Planning Timeline