



University Budget Advisory Committee Notes

2/5/18

3-4:30pm

Attendees: Becky Campbell, Andrew Dorsey, Dave Colnic, Richard Weikart

Co-Chairs: Darrell Haydon, Kim Greer

Committee Support: Michelle Legg, Julia Reynoso, Teri Burgess

Guests: Suzanne Houlden, Carmen Garcia, Dawn Dady, Sandra Lezama, Regan Linderman

- I. Review the one-time funding requests and prioritization Cabinet reviewing what to self-fund and what to drop. The goal is to get input from UBAC and not just a reaction to the recommendations from the divisions. Darrell said he would forward a sample template that the divisions receive for submissions.

FBAC has approved budget recommendations; Andy will arrange for that document to be forwarded to Darrell to be shared with the committee.

Budget call will be made for FY 18-19 for baseline funding.

- II. The dates for April-May meetings and forums have been cancelled and others rescheduled.

4/2 – Cancel for Spring Break

4/9 – Schedule meeting

4/30 – Cancel as Darrell is off-campus

5/7 – Schedule

Campus forum is April 20th. Recording is scheduled and work order for MSR 130 has been submitted.