

CARES Funding Summary by Grant and Division 1/30/2021					
CARES Funding	Student Grants	Institutional Portion	Minority Serving Institution	Total Grants	Comment
Grant Amount - Round 1	6,657,358	6,657,357	994,011	14,308,726	
Grant Amount - Round 2	6,657,358	15,349,849	7,836	22,015,043	
Total Grant	13,314,716	22,007,206	1,001,847	36,323,769	
Division Spending to Date					
Academic Affairs		455,118		455,118	Faculty Training Stipends, Spring 2020 Emergency Pay
Business & Finance		1,497,342		1,497,342	Technology Costs Spring 2020, AY 2020-21, Emergency Pay Spring 2020, Technology Costs in 2020 \$506,492.40, Chartwells Subsidy Fall 2020 S&RM Campus Safety - plexiglass
HREOC		8,664		8,664	Emergency Pay Spring 2020
President's Office				0	
Student Affairs		3,105,067		3,105,067	Housing Refunds Spring 2020, Emergency Pay Spring 2020 Housing Expense Subsidy July 2020-December 2020
SPEMI		4,333		4,333	Emergency Pay Spring 2020
University Wide	6,654,908	22,829	1,001,847	7,679,584	Benefits on Emergency Pay Spring 2020 (Institutional) Lost State Appropriation Revenue (MSI)
Total Spend as of 2/8/2021	6,654,908	5,093,353	1,001,847	12,750,108	
Remaining Funds as of 2/8/2021	6,659,808	16,913,853	0	23,573,661	
Spring Technology expenses OIT and OAT		300,000			
Housing Projected Loss Jan-June 2021		1,416,168			
Other potential uses and costs estimates:					
Faculty Training Stipends					
Additional sections - Academic Affairs					
Campus repopulation safety - barriers, PPE					
OIT Fall needs laptops for faculty, staff and students					
OIT Security remediation program (identity mgmt, software, etc.)		442,000			
OIT Broadband (to replace hotspots) which will reduce costs					
Technology OAT Classroom Upgrades					
Housing - Fall 2021 due to limited capacity					
Stockton Costs technology / network					
Stockton Costs barriers/PPE					
Student Assistants - Covid Related					
Peer mentors - Student Affairs					
Academic Software					
Disability Services/Accessibility					
Postage to support virtual instruction					
Fogging equipment		10,000			
Custodial Services Support - F2F					