



University Budget Advisory Committee

3-10-21

Committee Membership: Christene James, Kimberly Greer, Becky Campbell, David Lindsay, Pollie Bith-Melander, Gitanjali Kaul, Michael Perez, Zoe Martinez, Cassie Beckman, David Zhu

Committee Support: Teri Burgess, Regan Linderman, Julia Reynoso, Angie Sevilla

I. Welcome

VP James called the meeting to order at 11:02 and expressed her appreciation for D. Ramirez for her assistance in monitoring attendees. She noted a slight modification to the agenda with the minutes of the last meeting. She also expressed her appreciation to the members of the committee.

The administration has focused on Fall planning so this agenda is not as robust as usual.

Motion to approve the minutes for the March 10, 2021 meeting.
(M/S/P) Lindsay/Martinez

II. HEERF II – Student Aid Distribution

VP James reviewed the HEERF II webpage. The campus has received \$6.6M for student assistance. The instructions for this new funding designate that we are required to distribute to students based on financial need. Financial Aid has a distribution plan similar to the first CARES act funding from last spring. As of March 1st, 71% students have received funds. A question about the title of the funding (HEERF vs CARES) was asked and it was explained they are the same but with different names. The third distribution is titled differently and the date which it will arrive to the campus is unknown.

The administration is working on potential funding for DACA students as we did last spring.

III. 21-21 Governor's Budget Proposal Update

The initial CSU budget proposal was \$556M which included the restoration of \$299M that was cut in the 2020-21 fiscal year. The Governor's proposal included a 144.5 M in recurring funding and 225.0 M in one time funding requests.

We continue to advocate for the \$66M for GI2025 as well as additional one time costs of \$565M. We are excited for the governor's support and we have some callout

support for Stan State. (Stockton \$1M award as noted in the notes from the February UBAC meeting).

FBAC should be ready to present at the next meeting; the priorities still need to be reviewed by the Senate Exec and Academic Senate.

Question: Is there going to be a new building for the Stockton campus? There was a bigger plan tied to prop 13 (which did not pass) but we hope to plan for an additional smaller classroom (approx. cost \$16M) from the Chancellor's Office. We are also advocating for additional funding to renovation Acacia to support groups using the building.

Meeting adjourned at 11:10.