



University Budget Advisory Committee

12-2-22

Committee Membership: Rose McAuliffe, Rich Ogle, Nancy Burroughs, Andrew Gardner, David Zhu, Carmen Garcia, Adela Gonzalez, Gitanjali Kaul, Gianna Nunes, Cindy Browning

Committee Support: Teri Burgess, Regan Linderman, Angela Sevilla

- | | | |
|-------|---|--------------------------|
| I. | Welcome | Rose McAuliffe/Rich Ogle |
| II. | Campus Goals & Budget Priorities | Rose McAuliffe |
| III. | 2022-23 Tuition Revenue Estimates | Lisa Bernardo |
| IV. | 2022-23 Campus Budget | Rose McAuliffe |
| V. | LAO Economic Report for State of California | Rose McAuliffe |
| VI. | CSU Board of Trustees 2023-24 Budget Proposal Request | Rose McAuliffe |
| VII. | HEERF (CARES) Funding | Regan Linderman |
| VIII. | Next Meeting: TBD with consult with faculty and student schedules | Rose McAuliffe |