



University Budget Advisory Committee

10-7-22

Committee Membership: Rose McAuliffe, Rich Ogle, Nancy Burroughs, Andrew Gardner, David Zhu, Carmen Garcia, Adela Gonzalez, Gitanjali Kaul, Gianna Nunes, Cindy Browning

Committee Support: Teri Burgess, Regan Linderman, Angela Sevilla

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| I. | Welcome & Introductions | Rose McAuliffe/Rich Ogle |
| II. | 2022-23 Budget Overview | Rose McAuliffe |
| III. | CARES/HEERF Funding | Rose McAuliffe / Regan Linderman |
| IV. | CSU BOT 2023-24 Budget Proposal Overview | Rose McAuliffe |
| V. | Next Meeting: November 18 | Rose McAuliffe |