



University Budget Advisory Committee

REVISED AGENDA

04-06-22

Committee Membership: Mary Stephens, Rich Ogle, Nancy Burroughs, Pollie Bith-Melander, Carmen Garcia, Adela Gonzalez, Gitanjali Kaul, Gianna Nunes, Michael Perez, Julia Sankey

Committee Support: Teri Burgess, Regan Linderman, Julia Reynoso, Angela Sevilla

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|------|---|-------------------------|
| I. | Welcome | Mary Stephens/Rich Ogle |
| II. | Approval of March 23, 2022 notes | Mary Stephens |
| III. | 2022-23 Budget Requests | |
| | ➤ Business & Finance | Mary Stephens |
| | ➤ Strategic Planning, Enrollment Management & Innovations (SPEMI) | Gitanjali Kaul |
| | ➤ University Wide | Regan Linderman |
| IV. | April 13 Meeting Reminder | Mary Stephens |