

**CARES-HEERF Update for April 2021
By Grant and Division As of 3/31/2021**

CARES/HEERF Funding	Student Grants	Institutional Portion	Minority Serving Institution	Total Grants	Comment
CARES 2020	6,657,358	6,657,357	994,011	14,308,726	
HEERF (CRRSAA) II	6,657,358	15,349,849	7,836	22,015,043	
HEERF (CRRSAA) II - MSI			1,446,932	1,446,932	
Total Grant	13,314,716	22,007,206	2,448,779	37,770,701	
Division Spending to Date					
Academic Affairs		687,528	54,409	741,937	Faculty Training Stipends, Spring 2020 Emergency Pay, Instructional Software, Supplies, F&A
Business & Finance		1,845,861	196,711	2,042,572	Technology Costs Spring 2020, AY 2020-21, Emergency Pay Spring 2020, Technology Costs in G0106 \$506,492.40, Chartwells Subsidy Fall 2020 S&RM Campus Safety - plexiglass, F&A
HREOC		8,664		8,664	Emergency Pay Spring 2020
President's Office				0	
Student Affairs		3,105,067		3,105,067	Housing Refunds Spring 2020, Emergency Pay Spring 2020 Housing Expense Subsidy July 2020-December 2020
SPEMI		4,333		4,333	Emergency Pay Spring 2020
University Wide	13,314,716	28,691	2,197,659	15,541,066	Benefits on Emergency Pay Spring 2020 (Institutional) Lost State Appropriation Revenue (MSI)
Total Spend as of 3/31/2021	13,314,716	5,680,144	2,448,779	21,443,639	
Remaining Funds as of 3/31/2021	0	16,327,062	0	16,327,062	