

CARES-HEERF Update for April 2021
By Division and Expense Type As of 3/31/2021

Expenditure Type	Academic Affairs	Business & Finance	HREOC	President's Office	Student Affairs	SPEMI	University Wide*	Total
Computers/Technology/Hotspots (Student, Staff, Faculty)		1,036,755						1,036,755
Student Dining Services in Housing Subsidy		353,056						353,056
Emergency Pay (Sal/Ben) - Spring 2020	11,754	208,575	8,664		63,989	4,333	28,691	326,006
Faculty Training Stipends - transition to online modality	461,063							461,063
Housing Expenses Subsidy - required reduced occupancy					2,262,583			2,262,583
Indirect Cost Recovery (F&A)	103,293	373,444						476,737
Lost State Appropriation Revenue Replacement							2,197,659	2,197,659
Software	114,350	18,735						133,085
Student Grants							13,314,716	13,314,716
Student Housing Refunds - Spring 2020					778,495			778,495
Supplies - Instructional	51,478							51,478
Supplies - Safety		52,007						52,007
Total	741,937	2,042,572	8,664	0	3,105,067	4,333	15,541,066	21,443,639