CARES-HEERF Update

By Division and Expense Type As of 10/31/2021

Expenditure Type	Academic Affairs	Business & Finance	HREOC	President's Office	SPEMI	Student Affairs	University Advancement	University Wide	Total
Classroom Technology Upgrades		915,174							915,174
Computers/Technology/Hotspots/Software (Student, Staff, Faculty)	300,456	1,443,298	30,091					384,369	2,158,214
Emergency Pay (Sal/Ben) - Spring 2020								326,006	326,006
Facility Improvement/Preparedness		95,431							95,431
Faculty Training Stipends, training - transition to online modality, additional courses added	1,204,117								1,204,117
Graduation - COVID related costs						256,671			256,671
Housing Expenses Subsidy - required reduced occupancy						2,262,583			2,262,583
Housing - Lost Revenue						1,948,783			1,948,783
Indirect Cost Recovery (F&A)								1,677,221	1,677,221
Infrastructure/Systems Upgrades		907,172							907,172
Lost State Appropriation Revenue Replacement								6,671,447	6,671,447
Lost Revenue - Parking Permit Revenue		769,175						1,006,520	1,775,695
Lost Revenue - Other								36,422	36,422
Parking Permit Refunds - Spring 2020		217,391							217,391
Staffing - COVID Response	14,250	41,135				5,957			61,343
Student assistants paid not covered by Fed Funding (grants)	69,170								69,170
Student Grants								21,721,016	21,721,016
Student Housing Refunds - Spring 2020								778,495	778,495
Student Dining Services in Housing Subsidy								667,359	667,359
Supplies - Safety	6,785	110,822	1,861	91	140	760	42		120,501
Total	**1,594,779**	**4,499,598**	**31,952**	**91**	**140**	**4,474,753**	**42**	**33,268,854**	**43,870,210**
Check - GL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00