CALIFORNIA STATE UNIVERSITY, STANISLAUS

UNIVERSITY BUDGET ADVISORY COMMITTEE

MEMORANDUM

To: President Joseph F. Sheley

C: Members, University Budget Advisory Committee

From: Eileen Hamilton, Chair
University Budget Advisory Committee

Re: Fiscal Year 2015-2016 UBAC Recommendations

Date: June 10, 2015

The University Budget Advisory Committee (UBAC) is pleased to submit its recommendations concerning allocations for the 2015-2016 campus budget. These recommendations have been reached by consensus within the committee after considerable review of financial reports and discussions on each of the topics.

UBAC appreciates the time and effort that each of the division Vice Presidents committed to preparing presentations, responding to questions on all topics requested, and ongoing attendance to UBAC meetings.

As Chair of UBAC, I would like to thank the members of the committee who dedicated considerable time and effort to their assessment of the current budget environment for the University. They worked collaboratively with the intent of guarding the University's academic integrity, student's success, and financial position from the uncertainties of the upcoming years. In addition, I would like to thank Associate Chair Julia Reynoso, Michelle Legg of the Budget Office and Justine Borba for their services to the committee.

Through their dedication, hard work and concern for the University, the committee has developed a thorough understanding of the University's budget situation and has provided prudent recommendations for the 2015-2016 year for your consideration.

Members:
Ms. Julia Reynoso, Associate Chair, Director of Facilities Planning & Finance
Dr. William Foreman, FBAC Chair, English Department, College of the Arts, Humanities & Social Sciences
Dr. Paul O'Brien, Chair, Sociology Department, College of the Arts, Humanities & Social Sciences
Dr. Stuart Wooley, Chair, Biology Department, College of Science
Ms. Alissa Aragon, Student Services Specialist, Student Organization Advisor/New Student Orientation
Ms. Lori Phillips, Administrative Analyst, College of the Arts, Humanities & Social Sciences
Ms. Mariam Salameh, ASI President
Mr. Marvin Hooker, ASI Vice President
Dr. James Tuedio, Dean, College of the Arts, Humanities & Social Sciences
Mr. Brian Duggan, M.A., Director of Learning Services, Office of Information Technology

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