Summer is over. Time to officially remember what day of the week it is!
WELCOME BACK TO SCHOOL!
I. Welcome & Introductions
II. Celebrating Our Accomplishments
III. Exciting Future Activities
Introducing Newest Stan State Team Members!

Dr. Rosalee Rush
Senior Associate Vice President
Communications, Marketing & Media

Dr. Dave Evans
Dean, College of Science

Dr. Tomas Gomez-Arias
Dean, College of Business Administration

Silvea Rodriguez
Special Assistant to President
Audience Participation with Poll Everywhere Practice Question:
How was your summer?

Over the summer, I took a line dancing class. What did you do?
Please turn on your cell phones or iPad!

We want your participation with your cell phone, iPad or laptop using PollEverywhere! Let’s try!
How To Vote Online:

- Poll Everywhere app

Download the Poll Everywhere app to participate in real time during President Junn's Fall Welcome Address

How To Vote via App:

- Join a presentation
- PollEv.com/PrezJunn
- Tap "Join"
- Tap "I'm Participating"

How To Vote via Texting:

- Text PREZJUNN to 22333
- Then text your response (e.g. A, B, C, D)

How To Vote Online:

- PollEv.com/PrezJunn
How was your summer break?

- Excellent: 36%
- Good: 45%
- Neutral: 14%
- Not so good: 4%
- Very poor: 1%

Poll is full and no longer accepting responses

Total Results: 98
Thank you for attending. Who is here?
Last August 2016 Attendees

Who are you?

- Faculty: 15%
- Staff: 61%
- Student: 6%
- Administrator: 15%
- Community member: 3%
- Other (e.g., media): 1%

Total Results: 171
Stanislaus State’s Commitment to Diversity and Inclusion
Recent Current Events: Tragedy in Charlottesville, VA

1. Letter to the campus community: [https://www.csustan.edu/president/desk-of-the-president](https://www.csustan.edu/president/desk-of-the-president)

2. Outlines guiding principles:
   - Number #1 priority of student/campus safety
   - Campus commitment to diversity/inclusion [https://www.csustan.edu/diversity-matters/campus-statement-diversity](https://www.csustan.edu/diversity-matters/campus-statement-diversity)

3. Implementation of action steps:
   (1) Established new Presidential Commission on Diversity & Inclusion (PCDI) charged to develop institutional Diversity Plan;
   (2) Allocated funding for PCDI and other activities ($50,000);
   (3) Continued and created 2 rapid responses teams (BIT, ESARC);
   (4) Continued StanCares reporting online: stancares@csustan.edu or (209) 664-6700
   (5) Annual reporting of Clery and other situations;
   (6) New intercultural space for student affinity groups in Library;
   (7) NEW campus messaging task force. Ex: “No Hate at Stan State”
“Day of Remembrance” Commemoration of 1942 EO 9066 incarceration of Japanese Americans
April 13, 2017

Taiko student drummers from Ballico

Dr. Bao Lo, CSUEB President Leroy Morishita, Sherman Kishi, Sam Regalado, David Seymour
Stanislaus State’s Peace Pole with Dr. Arun Gandhi
April 27, 2017

Designed and created by Dr. Dean DeCocker and Art students on campus.
Accomplishments

1) Recapping an exciting first year!
2) Brief budget update
3) Hiring faculty
4) Student graduation success
5) University Strategic Plan update
6) Stan State awards & rankings
7) Advancement fundraising accomplishments
8) Classroom refresh and new ALC classroom
9) Possible new future initiatives
Inauguration with CSU Board of Trustees and Chancellor Tim White
March 30, 2017

Dr. Tim White
CSU Chancellor

Dr. Juan Filipe Herrera
US Poet Laureate 2015-17

Betty Yee
CA State Controller
A Year in Photos
The Joys of Freshman Move-In, Convocation & 2017 Commencement!
# Brief Budget Update

<table>
<thead>
<tr>
<th>1) California State University System</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget Requested by CSU Board of Trustees</td>
<td>$343,701,000</td>
</tr>
<tr>
<td>Budget Approved by Legislature and Governor</td>
<td>$162,200,000</td>
</tr>
<tr>
<td>Plus One-Time Funding</td>
<td>$20,000,000</td>
</tr>
<tr>
<td><strong>Total State Funding</strong></td>
<td><strong>$182,200,000</strong></td>
</tr>
<tr>
<td><strong>Budget Funding Shortfall</strong></td>
<td><strong>$161,501,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2) <strong>Tuition Increase</strong> ($270/yr)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition Increase</td>
<td>$118,682,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3) <strong>CSU Unfunded Budget Request</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CSU Unfunded Budget Request</strong></td>
<td><strong>$42,819,000</strong></td>
</tr>
</tbody>
</table>
# Stanislaus State Brief Budget Update

## 4) Stanislaus State

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Support From State</td>
<td>$ 67,600,147</td>
</tr>
<tr>
<td>State University Tuition Revenue</td>
<td>$ 49,089,227</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 116,689,374</strong></td>
</tr>
</tbody>
</table>

## 5) New Base Funding

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition Increase</td>
<td>$ 2,446,000</td>
</tr>
<tr>
<td>General Fund Increase</td>
<td>$ 509,000</td>
</tr>
<tr>
<td>Enrollment Growth (79 FTES)*</td>
<td>$ 332,000</td>
</tr>
<tr>
<td><strong>Total New Funding</strong></td>
<td><strong>$ 3,287,000</strong></td>
</tr>
</tbody>
</table>

*New 79 FTES includes state appropriation and tuition

## 6) Funding Priorities

- Aligned with University Strategic Plan
- Focused on Supporting Student Success
- Collaborative Process with Campus Community
- Increase Tenured and Tenure-Track Faculty
- Address Staff Compensation Equity Issues
- Improve Student Support Services
- Improve Technology Infrastructure and Support for Students
Staff Equity Salary Process

Designed to examine and correct internal staff salary compressions/inversions:

• Analysis applied to all 414 staff and in each specific classification level. Segregation into:
  - 5-10 yrs of service = earning 25% CO-specified salary range
  - 10-15 yrs of service = earning 50% CO-specified salary range
  - 15-30+ yrs of service = earning 75% CO-specified salary range

• Only those staff suffering from salary compressions/inversions will get a correction.

• IRP process still open and available for those who believe they have a salary inequity.

• Process should be completed within 3-4 weeks. Info will be available.
Faculty Equity Salary Process

Similar work also is currently underway to assess and correct internal faculty salary compressions/inversions:

• Comprehensive analysis is continuing with AVP Faculty Affairs, Dr. Jake Myers. Baseline budget set aside will be made for next year.

• Process should be completed by Spring 2018. Info will be available and disseminated.
Welcoming Our New Faculty & Other Unit 3 Hires!

SARAH BISSONNETTE
Assistant Professor of Biology

ARYA ALAMI
Assistant Professor of Kinesiology (Biomechanics)

CURTIS PRO
Assistant Professor of Mathematics

GONUL SCHARA
Assistant Professor of Chemistry (BioChemistry)

MATTHEW WILSON
Assistant Professor of Criminal Justice

CATHERINE HANNULA
Sr. Assistant Librarian

LAURIE HAY
Psychological Counseling

JASON SONG
Assistant Professor of Accounting

HAKHAMANESH ZANGENEH
Assistant Professor of Philosophy

STACY FAHRENTHOLD
Assistant Professor of History

JINGYUN LI
Assistant Professor of Operations Management

AMANPREET MANCHANDA
Assistant Professor of Chemistry

CHRISTOPHER TURNER
Assistant Professor of Philosophy

WING TO
Assistant Professor of Physics

NOT PICTURED

ALEXANDRA HIROPOLOUS
Assistant Professor of Art (Figurative Painting)

PAUL TREvor
Head Men's Basketball Coach

SUSAN STEPHENSON
Assistant Professor of Art (sculpture)
OUR FACULTY

Tenured = 185
Tenure-Track = 94
Subtotal = 279 T/TT faculty

Lecturers = 351 Lecturers
TOTAL = 630 TOTAL

Tenure-density 2017 = 62%
# Stan State Graduation Rate Progress

Graduation Rates per Graduation Initiative 2025 Metrics

*Rates listed for 2016-17 are preliminary, contingent upon completion of Summer 2017 graduation clearances.

<table>
<thead>
<tr>
<th>Metric</th>
<th>2015-16 Rate</th>
<th>2016-17 Rate*</th>
<th>Change in Percentage Points</th>
<th>CO/BOT 2025 Goals for Stan State</th>
<th>Percentage Points to Reach 2025 Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Freshmen 6-Year Graduation</td>
<td>57.2% Fall 2010</td>
<td>54.6% Fall 2011</td>
<td>-2.6%</td>
<td>65%</td>
<td>10.4%</td>
</tr>
<tr>
<td>Freshmen 4-Year Graduation</td>
<td>14.3% Fall 2012</td>
<td>19.6% Fall 2013</td>
<td>+5.2%</td>
<td>37%</td>
<td>17.4%</td>
</tr>
<tr>
<td>Transfer 2-Year Graduation</td>
<td>34.8% Fall 2014</td>
<td>36.3% Fall 2015</td>
<td>+1.5%</td>
<td>45%</td>
<td>8.7%</td>
</tr>
<tr>
<td>Transfer 4-Year Graduation</td>
<td>76.2% Fall 2012</td>
<td>76.0% Fall 2013</td>
<td>-0.2%</td>
<td>78%</td>
<td>2.0%</td>
</tr>
<tr>
<td>Gap – Underrepresented (URM) Minority = 0</td>
<td>6.5% Fall 2010</td>
<td>-0.16% Fall 2011</td>
<td>-6.67%</td>
<td>0</td>
<td>Target Met!</td>
</tr>
<tr>
<td>Gap – Pell = 0</td>
<td>1.9% Fall 2010</td>
<td>3.7% Fall 2011</td>
<td>1.8%</td>
<td>0</td>
<td>3.7%</td>
</tr>
</tbody>
</table>
The University Strategic Planning Council (USPC) worked very diligently last year. KUDOS to everyone including co-chairs, Provost Kim Greer, Speaker Stuart Sims, and now Speaker Cathlin Davis.

- Hosted two Open Forums, conducted focus groups, met almost weekly last Spring.

- Our exciting, ambitious and aspirational Draft USP 2025 plan is posted on our website at:

- Final USP Open Forum will be during the first two weeks of Sept and Senate will review, assess and hope to approve by late Sept or early October.
Have you had a chance to read Stan State's DRAFT University Strategic Plan yet?

Poll is full and no longer accepting responses

- Yes (A): 45%
- No (B): 43%
- Will do so now (C): 11%

Total Results: 99
Exciting Stan State National Rankings

Ranked **No. 1** public university for value added by Money magazine

Named a 2017 **Social Mobility Innovator** by CollegeNet

12 years on the Princeton Review’s “**Best 382 Colleges**” list

Ranked **No. 14** public school and No. 61 overall in the West by U.S. News & World Report

Ranked **No. 5 in the nation** for upward mobility in a National Public Radio study
Advancement Accomplishments

- Almost doubled **gift commitment** dollars over last year’s actuals = $3,908,657 (total amount 2016-17)
- More than doubled the **number of individual donors** (2.5x) over last year = 2,993 individual donors
- **Alumni Giving** $ increased **more than 460%** over 2015-16 (student-staffed call center)
- Quadrupled the **number of alumni giving** over last year’s actual numbers = 1,985 alumni
- Alumni Association hosted 20 alumni-focused events on and off campus, resulting in registration of nearly 600 alumni and friends. Examples:
  - Dinners for Warriors; Grad Pack at Grad Fair; Warriors Day of Service ASI/USU
  - Regional alumni socials in Modesto, Sacramento, Irvine, New York and Washington, D.C.
  - Alumni Homecoming Week
  - Vines, the Alumni Association’s primary fundraising event
  - NEW Alumni events such as Alumni Week to include: Warrior Wisdom; All Class Reunion; Golden Grad Brunch

**Major NEW Initiatives included:**
- **First Generation Central Valley Presidential Scholars initiative for Central Valley students** - launched with a lead gift of $50,000 from President Junn – secured a total of six (3, 4-yr awards and 3, 2-year awards)

**Establishment of the Campus Cares Food and Housing Insecurities initiative** (CFA, ASI, MSW)
Accomplishments

14 Classroom Technology Upgrades this Summer!

*Including our first ALC—Active Learning Classroom!*
14 Classroom Technology Upgrades this Summer…
1st Active Learning Classroom (ALC):
Future Exciting Initiatives

- Host *Mindset* book by Carol Dweck as campus read and invite Stanford author to a Spring symposium
- Pilot “Design Your Life” innovation course in Psychology
- Exploration of Freshman Seminar course
- Expand growth in Stockton and additional degrees
- Expand faculty support for “Science of Learning” pedagogies
- Provide additional faculty support for teaching technologies
- Explore potential growth opportunities in Modesto
- Expand technology-enhanced advising supports
- More professional development programs for staff
- And more . . .
Are you excited and ready to roll up your sleeves and make Stanislaus State an even more visible, distinctive and outstanding campus?

- Very excited (77%)
- Somewhat excited (15%)
- Neutral (8%)
- Not that excited (1%)
- Not excited at all (1%)
Last August 2016 Responses:

Are you excited and ready to roll up your sleeves and get started on making Stanislaus State an even more visible, distinctive and outstanding campus? Please log in your vote on a scale of 1-5.

- 5 - very excited: 72%
- 4 - mildly excited: 23%
- 3 - neutral: 3%
- 2 - not that excited: 2%
- 1 - not excited at all: 1%

Total Results: 171
Community
Last August 2016 Stan State word cloud:
We are here to serve our students.

We are here to serve our community!

We are excited for the Future!
THANK YOU!

Have a great Fall semester!

Help our students succeed!
Get involved. Join and participate!
Be creative. Innovate. Have fun!