**Instructionally Related Activities**

**FUNDING USAGE & REQUEST BUDGET REPORT**

**2015-2016 Actual**

**PERSONNEL**

**Type Cost**

Student assistants

Professional personnel

Other? Please list

**OPERATING**

**Type Cost**

Travel

Equipment

* Purchase
* Maintenance

Supplies/Materials

Other? Please list

**OTHER**

**Type Cost**

**TOTAL:**

**2016-2017 Proposed**

**PERSONNEL**

**Type Cost**

Student assistants

Professional personnel

Other? Please list

**OPERATING**

**Type Cost**

Travel

Equipment

* Purchase
* Maintenance

Supplies/Materials

Other? Please list

**OTHER**

**Type Cost**

**TOTAL:**