

**California State University Stanislaus  
 Lottery Base & One Time Budget Allocations  
 2018/19 FY**

			2018-19 FY		
Division	Department	Description	2018-19 Base Budget	2018-19 One Time Lottery Budget	2018-19 Lottery Total Budget
Academic Affairs	College of Education	Teacher Diversity EAP	50,025.00	2,501.86	52,526.86
Academic Affairs	Math	CRT Allocations		2,483.00	2,483.00
Academic Affairs	Graduate Studies	Library Acquisitions		2,000.00	2,000.00
Academic Affairs	Vice Provost	Pre-Doctoral		18,770.00	18,770.00
Academic Affairs	Writing Center	Developmental Writing		418.92	418.92
Academic Affairs	Library	Library Acquisitions	353,075.00	3,434.81	356,509.81
Academic Affairs	Faculty Development Ctr	CRT Allocations		2,169.57	2,169.57
SPEMI	Enrollment Services	Early Assessment Program		30,461.74	30,461.74
SPEMI	Enrollment Services	High School Outreach	60,900.00	8,635.76	69,535.76
SPEMI	Financial Aid	Honors Program Scholarships	190,000.00	23,842.77	213,842.77
University Wide	University Wide	Reserve	6,000.00	41,344.78	47,344.78
<b>Total Lottery 16-17 FY Base &amp; One Time Budget Allocations</b>			<b>660,000.00</b>	<b>136,063.21</b>	<b>796,063.21</b>