

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
20049	Criminal Justice	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
<b>20049 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
20093	KECK Operating	Info Tech Consultant 12 Mo	1	1	1	1	1	1	1
<b>20093 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
21005	Computer Information System	Admin Support Assistant 12 Mo	1	1	1	1	1	1	1
		Info Tech Consultant 10/12	1	1	1	1	1	1	1
<b>21005 Total</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
21006	Mgmt Operations and Marke	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
<b>21006 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
21007	Master of Business Admin	Admin Support Assistant 12 Mo	1	1					
		Admin Support Coord 12 Mo			1	1	1	1	1
<b>21007 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
21097	Student Success Center	SSP I	1						
		SSP III		1	1	1			
		SSP IV					1	1	1
<b>21097 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
21099	College of Business Admin	Admin Analyst/Spclst 12 Mo	1	2	1	1	1	2	2
		Admin Support Assistant 11/12	1						
		Admin Support Assistant 12 Mo		1	1	1	1	1	1
		SSP II					1	1	1
<b>21099 Total</b>			<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>4</b>
22001	Advanced Studies in Educatio	Admin Support Assistant 12 Mo	1						
		Admin Support Coord 12 Mo	1	1	1	1	1	1	
		SSP II							

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<b>22001 Total</b>			<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
22002	Ed D Program	Admin Support Coord 12 Mo		1	1	1	1	1	1
<b>22002 Total</b>				<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
22003	Kinesiology	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
		Athletic Equipment Attendant 2	1	1	1	1	1	1	1
<b>22003 Total</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
22004	Teacher Education	Admin Support Assistant 12 Mo	1	1	1	1			1
		Admin Support Coord 12 Mo	1	1	1	1	1	1	1
<b>22004 Total</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>
22005	Credentials Office	Admin Support Assistant 12 Mo	1	1	1	1	1	1	2
		Admin Support Coord 12 Mo				1			
		Credential Analyst II	2	2	2	2	2	2	2
<b>22005 Total</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>4</b>
22006	Field Services	Admin Support Coord 12 Mo					1		
		SSP II							1
<b>22006 Total</b>							<b>1</b>	<b>1</b>	<b>1</b>
22021	GVWP Grants	Admin Support Coord 12 Mo		1	1	1	1		
<b>22021 Total</b>				<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		
22099	Col of Ed, Kines & Social Worl	Admin Analyst/Spclst 12 Mo			1	1	1	1	1
		Admin Support Coord 12 Mo			2	2	1	2	2
	College of Education	Admin Analyst/Spclst 12 Mo	2	1					
		Admin Support Assistant 12 Mo	2						
		Admin Support Coord 12 Mo	1	2					
<b>22099 Total</b>			<b>5</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>

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22100	Teacher Diversity	Admin Analyst/Spclst 12 Mo		1	1	1	1	1	1
<b>22100 Total</b>				<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
24099	Col of Arts, Human & Soc Sci	Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1	1
		Admin Support Assistant 12 Mo	1	1	1	1	1	1	1
		Admin Support Coord 12 Mo	1	1	1	2		1	1
<b>24099 Total</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>3</b>
25099	College of Science	Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1	1
		Admin Support Assistant 12 Mo	1		1	2	2	2	1
		Admin Support Coord 12 Mo							
<b>25099 Total</b>			<b>2</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
26099	School of the Arts	Admin Support Assistant 12 Mo	1						
		Admin Support Coord 11/12							1
		Desktop Pub/Graph Spec 12 Mo	1	1	1				
		Desktop Pub/Graph Spec 10/12					1	1	1
<b>26099 Total</b>			<b>2</b>	<b>1</b>	<b>1</b>		<b>1</b>	<b>1</b>	<b>2</b>
30001	Research & Sponsored Progra	Admin Analyst/Spclst 12 Mo	2	2	2	2			1
		Admin Support Assistant 12 Mo					1	1	1
<b>30001 Total</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>
30024	Service Learning	Admin Analyst/Spclst 12 Mo	1	1	1	1	1	2	2
		Admin Support Coord 12 Mo							2
<b>30024 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>4</b>
30030	Academic Affairs, Vice Provos	Admin Analyst/Spclst 12 Mo	2	2	2	2	2	2	2
		Admin Support Assistant 12 Mo	1	1	1	1	1		
		Admin Support Coord 12 Mo				1		1	1

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<b>30030 Total</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>
30033	Assessment & QA	Admin Analyst/Spclst 12 Mo	1		1	1	1	1	1
<b>30033 Total</b>			<b>1</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
30040	International Education	Admin Analyst/Spclst 12 Mo	1	1					
		Admin Support Assistant 12 Mo	1	1	1				
		Admin Support Coord 12 Mo		1	1	1	1	1	
		SSP I							1
		SSP II			1				
		SSP III	1	1	1	1	1	1	1
<b>30040 Total</b>			<b>3</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
30070	Institutional Research	Admin Analyst/Spclst 12 Mo	1						
		Analyst/Programmer 12 Mo							1
		Cnfdntl Office Support 12 Mo					1	1	
		Info Tech Consultant 12 Mo			1	1			
		Research Technician I	1	1	1	1			
		Research Technician II	3	4	3	3	4	4	4
<b>30070 Total</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
30201	CSUS Stockton	Admin Analyst/Spclst 12 Mo							1
		Admin Support Assistant 12 Mo	1	1	1	1	1	1	1
		Admin Support Coord 11/12	1	1	1				
		Admin Support Coord 12 Mo					1	1	
		Equip Systems Specialist 12 Mo	1	1	1	1			
		Info Tech Consultant 12 Mo	1	1	1	1	1	1	1

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30201	CSUS Stockton	SSP III						1	1
<b>30201 Total</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>
30500	Academic Senate	Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1	1
		Admin Support Assistant 10/12	1	1					
		Admin Support Assistant 12 Mo		1					
		Admin Support Coord 10/12			1	1			
		Admin Support Coord 11/12					1	1	1
<b>30500 Total</b>			<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
30502	Academic Affairs, Provost VP	Admin Analyst/Spclst 12 Mo	2	1	1	1	1	1	1
		Admin Support Assistant 12 Mo						1	1
		Admin Support Coord 12 Mo	1	1	1	1	1	1	1
		Cnfdntl Admin Support 12 Mo	1	1					
		Cnfdntl Office Support 12 Mo			1	1	1	1	
		Research Technician I			1	1			
		Sr Budget Analyst							
<b>30502 Total</b>			<b>4</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>4</b>	
31001	Extended Education Operatio	Admin Analyst/Spclst 12 Mo						1	1
		Admin Support Assistant 12 Mo	1	1	2	1	2	1	2
		Admin Support Coord 12 Mo		1	1	1			1
		Budget Analyst	1	1	1		1	1	
		Evaluator II					1	1	1

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DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018	
31001	Extended Education Operatio	Extended Ed Specialist I	2	1	1	1	2			
		Extended Ed Specialist II	1	1	1	1	1	2	2	
		Instructional Support Tech II			1					
		Pub Affairs/Comm Spec 12 Mo		1	1		1			
<b>31001 Total</b>			<b>5</b>	<b>6</b>	<b>8</b>	<b>4</b>	<b>8</b>	<b>6</b>	<b>7</b>	
32001	Library	Admin Support Coord 12 Mo	1	1	1	1	1	1	1	
		Info Tech Consultant 12 Mo	2	2	2	2	2	2	2	
		Library Services Spec II	4	4	5	5	4	4	6	
		Library Services Spec III	6	5	4	3	3	3	4	
		Library Services Spec IV	1	1	1	1	1			
<b>32001 Total</b>			<b>14</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>13</b>	
61100	Athletics	Admin Support Coord 12 Mo	1	1	1	1	1	1	1	
		Athletic Trainer II 12 Mo	1	1	1	1				
		Budget Analyst	1	1	1	1	1	1	1	
		Head Athletic Trainer 12 Mo	1	1	1	1				
		Pub Affairs/Comm Spec 12 Mo	1	1	2	1			1	
		SSP I							1	
		SSP III	1	1	1	1	1	1	1	
		Pub Affairs/Comm Spec 10/12				1				
		Pub Affairs/Comm Spec 11/12						1		
<b>61100 Total</b>			<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>4</b>	
61117	Athletic Training Room	Athletic Trainer II 12 Mo					1	1	3	
		Head Athletic Trainer 12 Mo					1	1	1	
<b>61117 Total</b>							<b>2</b>	<b>2</b>	<b>4</b>	

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DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
61119	Athletic Compliance	SSP III					1	1	1
<b>61119 Total</b>							<b>1</b>	<b>1</b>	<b>1</b>
61120	Athletic Communications	Pub Affairs/Comm Spec 12 Mo					1	2	2
<b>61120 Total</b>							<b>1</b>	<b>2</b>	<b>2</b>
33205	Information Technology	Admin Analyst/Spclst 12 Mo	2	2	2	2	1	1	1
		Admin Support Assistant 12 Mo							1
		Analyst/Programmer 12 Mo	8	8	10	10	10	10	10
		Equip Systems Specialist 12 Mo	2	2	2	2	1		
		Equip Tech I, Electronic	1	1	1	1	1	1	1
		Equip Tech II, Electronic	1						
		Equip Tech III, Electronic		1	1				
		Info Tech Consultant 10/12		1					
		Info Tech Consultant 12 Mo	9	9	10	10	13	15	17
		Media Prod Spec 12 Mo	1	1	1	2	2	2	2
		Network Analyst 12 Mo	2	2	3	2	2	2	2
		Operating Sys Analyst 12 Mo	4	4	4	4	4	4	3
Operations Specialist 12 Mo	1	1							
<b>33205 Total</b>			<b>31</b>	<b>32</b>	<b>34</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>37</b>
40100	Business and Finance, VP	Admin Analyst/Spclst 12 Mo	1		1	1			
		Admin Support Assistant 12 Mo		1	1	1	1		
		Cnfdntl Office Support 12 Mo	1	1	1	1	1	1	1
<b>40100 Total</b>			<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>
41300	Univ Budget Services	Accounting Technician I	1	1					
		Accounting Technician II			1	1	1		

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41300	Univ Budget Services	Budget Analyst			1	1	1	1	
		Sr Budget Analyst	1	1	2	2		2	2
<b>41300 Total</b>			<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>2</b>
41400	Events	Admin Analyst/Spclst 12 Mo					1	1	2
		Admin Support Assistant 12 Mo				1			
		Admin Support Coord 12 Mo						1	
<b>41400 Total</b>							<b>2</b>	<b>2</b>	<b>2</b>
41500	Financial Services	Accountant I	2	2	2	3	3	2	
		Accountant II	7	7	6	8	8	9	9
		Accounting Technician I	2	2	3	2			
		Accounting Technician II	6	6	5	7	10	7	5
		Accounting Technician III	2	2	1		1	1	1
		Admin Analyst/Spclst 12 Mo	2	2	1				2
		Admin Support Assistant 12 Mo	2	1				1	1
		Analyst/Programmer 12 Mo	1	1	1	1	1	1	1
		Buyer II	1	1	1	1	1	1	1
		Buyer III	1	1	1	1	2	2	2
		Buyer III Lead	1	1	1	1	1	1	1
		Property Clerk I	1						
		Property Clerk II		1	1	1		1	1
		Stock Clerk	1	1	1	1			
		Buyer I				1			
		Accountant III							2
Collections Rep II							1		

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<b>41500 Total</b>			<b>29</b>	<b>28</b>	<b>24</b>	<b>27</b>	<b>27</b>	<b>26</b>	<b>27</b>
41700	Safety & Risk Management	Admin Analyst/Spclst 12 Mo					1		3
		Admin Support Coord 12 Mo					2	2	
		Info Tech Consultant 12 Mo						1	
<b>41700 Total</b>							<b>3</b>	<b>3</b>	<b>3</b>
43001	University Police	Admin Analyst/Spclst 12 Mo	3	3	3	2	2	2	2
		Admin Support Assistant 12 Mo	1				1	2	1
		Admin Support Coord 12 Mo		2	2	1			
		Community Service Spec 12 Mo	1	1	1	1	1	1	1
		Corporal	1	1	1				
		Info Tech Consultant 12 Mo	1	1	1	1	1	1	1
		Parking Officer 12 Mo	1	1	1	1	1	1	1
		Police Dispatcher 12 Mo	2	2	1	2	2	2	2
		Police Officer	6	5	5	7	6	7	7
		Sergeant	3	3	2	2	2	2	2
<b>43001 Total</b>			<b>19</b>	<b>19</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>18</b>	<b>17</b>
44001	Facilities Design & Construct	Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1	1
		Facilities Maintenance Mech	2	2	2	2	2	2	2
		Facilities Project Supv	1		1	1	1	1	1
		Facilities Worker I		1					
		Sr Planner/Estimator/Scheduler	1	1	1	1	1	1	1
<b>44001 Total</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
44002	Facilities Admin & Planning	Accounting Technician II	1	1	1	1	1	1	1

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44002	Facilities Admin & Planning	Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1	2
		Admin Support Coord 12 Mo	2	2	2	2	2	3	2
<b>44002 Total</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>
44100	Mechanical Trades	Air Cond/Refrig Mechanic	1		1	1	1	1	1
		Building Service Engineer	2	4	4	4	4	4	3
		Electrician	1	1					
		Facilities Worker II		1					
		Plumber			1	2	2	1	2
		Sprvsng Building Svc Engrn Operating Engineer	1	1		1	1	1	
<b>44100 Total</b>			<b>5</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>6</b>
44200	Building Maintenance	Electrician	1	1	3	3	3	3	3
		Facilities Maintenance Mech	3	3	4	4	4	4	4
		Facilities Project Supv	1	1	1	1	1	1	1
		Lead Auto/Equip Mechanic	1	1	1	1	1	1	1
		Locksmith	1	1	1	1	1	2	2
		Painter	2	2	1	1	1	2	2
		Plumber	1	1					
<b>44200 Total</b>			<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>13</b>
44302	Mail Services	Admin Analyst/Spclst 12 Mo	1						
		Admin Support Assistant 12 Mo				1	1	1	1
		Mail Clerk	2	2	2	1	2	2	2
		Property Clerk II					1		
		Shipping And Receivng Ast I							1

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44302	Mail Services	Stock Clerk				1	2	1	
<b>44302 Total</b>			<b>3</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>4</b>	<b>4</b>
44307	Print Shop	Admin Support Assistant 12 Mo	1	1	1		1		
		Mail Clerk				1			
		Reprographics Specialist III	1	1					1
		Reprographics Specialist IV	1	1	1	1	1	1	1
		Reprographics Specialist II				1	1	2	1
		Reprographics Specialist I					1		
<b>44307 Total</b>			<b>3</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>
44400	Custodial Services	Custodian	16	12	15	17	17	20	17
		Laborer	4	4	3	4	6	5	4
		Lead Custodian	3	3	3	3	3	3	3

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<b>44400 Total</b>			<b>23</b>	<b>19</b>	<b>21</b>	<b>24</b>	<b>26</b>	<b>28</b>	<b>24</b>
44700	Grounds Maintenance	Gardening Specialist	3	2	2	3	3	3	2
		Groundswoker	5	5	5	5	5	5	7
		Irrigation Specialist	1	1	1	1	1	2	2
		Lead Groundswoker	1	1	1	1	1	1	1
		Light Auto Equipment Operator	1	1	1	1	1	1	1
		Pest Control And Spray Spclst	1	1	1	1	1	1	
<b>44700 Total</b>			<b>12</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>13</b>
50002	Student Recreation Complex	Admin Analyst/Spclst 12 Mo	1		2	2	2	3	3
		Admin Support Assistant 12 Mo	1	1					
		SSP I			1	2	1		
<b>50002 Total</b>			<b>2</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>
20048	Early Assessment Program	SSP II	1	1	1				
		SSP III					1	1	1
<b>20048 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>		<b>1</b>	<b>1</b>	<b>1</b>
30010	Graduate Studies	Admin Support Assistant 12 Mo		2	1	1			
		Evaluator I	1				1	1	
		Evaluator II		1	1	1			
		Evaluator Trainee				1			
<b>30010 Total</b>			<b>1</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018	
34106	Enrollment Services	Admin Support Coord 12 Mo	1	1	1	1	1			
	Strat Plng,Enroll Mgmt Innov	Admin Analyst/Spclst 12 Mo							1	1
		Admin Support Coord 12 Mo							1	1
<b>34106 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	
34109	Student Records	Admin Analyst/Spclst 12 Mo	6	7	9	9	9	6	6	
		Admin Support Assistant 12 Mo	4	5	5	4	5	5	5	
		Admin Support Coord 12 Mo	3	3	2	2	3	2	4	
		Analyst/Programmer 12 Mo	2	2	2	2	2	2	2	
		Evaluator I	3	3	4	2	2	1	2	
		Evaluator II	2	2	1	3	2	4	3	
		Instructional Support Tech II		1	1	1	1			
		SSP I	1			1	1			
		SSP II		1	1	1		1	1	
		SSP III					1			
	Evaluator Trainee						1			
<b>34109 Total</b>			<b>21</b>	<b>24</b>	<b>25</b>	<b>25</b>	<b>26</b>	<b>22</b>	<b>23</b>	
34201	Admissions	Admin Analyst/Spclst 12 Mo	2	2	3	2	3	3	3	
		Admin Support Coord 12 Mo	1	1	1	1	1	1	1	
		Pub Affairs/Comm Spec 12 Mo	1	1						
		SSP I	2	1	3	2	1	1	1	
		SSP II	1	1	1	2	3	3	3	
		SSP III	1	1		1	1	1	1	
<b>34201 Total</b>			<b>8</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	
34300	Financial Aid	Admin Analyst/Spclst 12 Mo	2	2	1	2	2	2	2	

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018	
34300	Financial Aid	Admin Support Assistant 12 Mo	2	2	2	2	1	2	1	
		Admin Support Coord 12 Mo	1	1	1	1	1			
		SSP II	2	3	4	4	4	3	5	
		SSP III	1	1	1	1	1	2	1	
<b>34300 Total</b>			<b>8</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>	
50001	Enrollmt & Student Affairs, VI	Admin Analyst/Spclst 12 Mo	2	1	1	1				
		Admin Support Coord 12 Mo		1						
		Cnfdntl Office Support 12 Mo			1	1				
		SSP I	1							
	SSP II	2	2	3	2					
	Student Affairs, VP	Cnfdntl Office Support 12 Mo					1	1	1	
		Pub Affairs/Comm Spec 12 Mo							1	
Sr Budget Analyst								1		
<b>50001 Total</b>			<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>3</b>	
51001	Housing & Residential Life	Accounting Technician III	1	1	1					
		Admin Analyst/Spclst 12 Mo	1	1	1	2	2	2	2	
		Admin Support Assistant 12 Mo				1	1	1		
		Admin Support Coord 12 Mo	3	2	1	1	1	1	2	
		Custodian	1	1	1	1	1	2	1	
		Facilities Maintenance Mech	2	2	2	2	2	2	2	
		Head Resident II	1	1	1					
		Laborer								1
		Lead Custodian	1	1	1	1	1	1	1	1
		Pub Affairs/Comm Spec 12 Mo							1	1

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
51001	Housing & Residential Life	SSP II				1	1	2	2
		SSP III	1	1	1	1	1		
		SSP IV							1
<b>51001 Total</b>			<b>11</b>	<b>10</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>13</b>	<b>13</b>
51500	Campus Life	Admin Support Coord 12 Mo	1	1	1	1			
		SSP I				2			
		SSP II	2	2	2				
		SSP III				1			
		SSP IV	1						
	Student Leadershp & Develop	Admin Analyst/Spclst 12 Mo							1
		Admin Support Coord 12 Mo					1	1	
		SSP III					2	2	2
<b>51500 Total</b>			<b>4</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>
51600	Psychological Counseling	Admin Support Assistant 12 Mo					1		1
		Admin Support Coord 12 Mo					1	1	1
<b>51600 Total</b>							<b>2</b>	<b>1</b>	<b>2</b>
52100	Education Opportunity Progr	Admin Support Assistant 12 Mo	1						
		Graphic Designer 12 Mo					1		
		SSP I	1	1					
		SSP II		1	2	2	2		2
		SSP III		1	1	1	1	1	1

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018	
52100	Education Opportunity Programs	SSP IV	1	1	1	1	1	1	1	
	Student Support Services	Admin Support Coord 12 Mo	1							
		SSP I	1							
		SSP II	2							
<b>52100 Total</b>			<b>7</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>4</b>	
52101	Student Support Services	Admin Support Coord 12 Mo		1	1	1	1	1	1	
		SSP I		1	1	1		1	1	
		SSP II		2	2	1	2	1	1	
		SSP III						1	1	
		<b>52101 Total</b>		<b>4</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	
52200	Academic Success Center	Admin Analyst/Spclst 12 Mo					1			
		SSP II				2	2			
		SSP IV						1		
<b>52200 Total</b>						<b>3</b>	<b>3</b>			
52202	Career Services	Admin Support Assistant 12 Mo							1	
		SSP I			1	1				
		SSP II			1	1	1	1		
		SSP IV							1	
<b>52202 Total</b>					<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	
52203	Academic Advising	SSP I	2							
		SSP II	2							
		SSP IV	1							
	Disabled Educational Services	Admin Analyst/Spclst 12 Mo							1	1
		Admin Support Coord 12 Mo	1	1	1	1	1	1	1	

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
52203	Disabled Educational Services	Hrly Intrprt/Rltmecap/Catscrbr SSP III	9	9 1	8 1	8 1	8 1	8 1	6 2
<b>52203 Total</b>			<b>15</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>10</b>
52300	Academic Advising	Admin Support Assistant 12 Mo SSP I SSP II SSP III SSP IV			1 2 1 1	1 1 1	1 2	1 1	1 3 1 2
<b>52300 Total</b>				<b>4</b>	<b>5</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>7</b>
52301	Tutoring Center	Admin Support Assistant 12 Mo Info Tech Consultant 12 Mo SSP II	1	1	1	1	1	1	1 1 1
<b>52301 Total</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>
30060	Faculty Affairs and HR, VP	Admin Support Assistant 12 Mo Cnfdntl Admin Support 12 Mo Cnfdntl Office Support 12 Mo Cnfdntl Tech Support 12 Mo	1	1		1			
	Faculty Affairs	Admin Support Coord 12 Mo Cnfdntl Admin Support 12 Mo Cnfdntl Office Support 12 Mo Cnfdntl Tech Support 12 Mo							1 2 1 1
<b>30060 Total</b>			<b>5</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>5</b>
30061	Faculty Development Center	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
<b>30061 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
42001	Human Resources	Admin Support Assistant 12 Mo	1	1	1	1	3	3	1
		Cnfdntl Admin Support 12 Mo	4	4	8	8	9	8	7
		Cnfdntl Office Support 12 Mo	4	4	2	1	2	2	4
		Cnfdntl Tech Support 12 Mo	1	1			1	1	1
		Payroll Technician I			1	1	1		
		Payroll Technician II	3	3	3	3	2	2	2
		Payroll Technician III	1	1			2	1	2
		Payroll Technician Trainee		1					
<b>42001 Total</b>			<b>14</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>20</b>	<b>17</b>	<b>17</b>
51200	Health Services	Admin Analyst/Spclst 12 Mo						2	2
		Admin Support Assistant 10/12	1	1	1	1	1	1	1
		Admin Support Assistant 11/12	1	1					
		Admin Support Assistant 12 Mo	1	2	4	4	4	3	3
		Clinical Lab Scientist II	1	1	1	1	1	1	1
		Health Educator	1	1	1	2	1	2	2
		Health Information Tech	1	1	1	1	1	1	1
		Health Services Assistant	1	1	1	1	1		
		Info Tech Consultant 12 Mo					1	1	2
		Medical Assistant	2	2	3	3	2	4	3
		Medical Transcriber	1	1					
		Nurse Practitioner	1	1	1	1	1	1	1
		Per Diem Non Exempt Healthcare	6	9	7	6	6	5	8
		Pharmacist I	1	1	1	1			
Physician	2	1	1	1	1	1			

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
51200	Health Services	Physician Assistant			1	1	1	1	1
		Registered Nurse II	1	1	2	2	2	2	2
		Registered Nurse III		1	1	1	1	1	1
		Health Education Assistant					1		
		Pharmacist II					1	1	1
		Physician-Primary Care							1
<b>51200 Total</b>			<b>21</b>	<b>25</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>27</b>	<b>30</b>
60102	University Advancement, VP	Admin Analyst/Spclst 12 Mo	1	1					
		Admin Support Assistant 12 Mo	1						
		Admin Support Coord 12 Mo				1			
		Cnfdntl Office Support 12 Mo			1	1	1	1	1
<b>60102 Total</b>			<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>
60105	Advancement Services	Accounting Technician II	1	1	1	1	1	1	1
		Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1	1
		Admin Support Coord 12 Mo			1	1	1	1	2
<b>60105 Total</b>			<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>
60109	Communications & Public Aff	Graphic Designer 12 Mo	2	1	2	3	2	2	2
		Media Prod Spec 12 Mo	3	3	2	3	2	3	3
		Pub Affairs/Comm Spec 12 Mo	2	2	2	2	1	2	5
<b>60109 Total</b>			<b>7</b>	<b>6</b>	<b>6</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>10</b>
20001	Child Development	Admin Support Coord 10/12	1	1	1	1	1		
		Admin Support Coord 11/12							1
<b>20001 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
20002	Politics & Public Admin	Admin Support Coord 12 Mo	1	1	1		1	1	1

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018	
<b>20002 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>		<b>1</b>	<b>1</b>	<b>1</b>	
20004	Anthropology	Admin Support Coord 12 Mo	1	1	1	1	1	1	1	
		Research Technician I	1	1	2	1	1	1	1	
		Research Technician III	1	1	1	1	1	1	1	
<b>20004 Total</b>			<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	
20005	Art	Admin Support Assistant 10/12	1	1	1	1	1	1		
		Admin Support Assistant 12 Mo	1	1		1	1	1	1	
		Admin Support Coord 10/12								1
		Equip Tech II, Splized Equip	1	1	1	1	1	1	1	1
		Instructional Support Tech I		1	1	1				
		Instructional Support Tech II						1	1	1
		Desktop Pub/Graph Spec 10/12					1			
<b>20005 Total</b>			<b>3</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	
20007	Biology	Admin Support Assistant 10/12		1		1	1	1	1	
		Admin Support Assistant 11/12				1				
		Admin Support Assistant 12 Mo	1		1					
		Admin Support Coord 12 Mo	2	2	2	2	2	2	2	
		Custodian				1				
		Farm Laborer	2	2						
		Instructional Support Tech I		1	1	1				
		Instructional Support Tech III	1	1	1	1	2	2	2	

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

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**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
20007	Biology	Research Technician I	5	4	5	6	5	5	3
		Research Technician II		1	1	2	3	3	4
<b>20007 Total</b>			<b>11</b>	<b>12</b>	<b>11</b>	<b>15</b>	<b>13</b>	<b>13</b>	<b>12</b>
20009	Chemistry	Admin Support Assistant 10/12	1	1					
		Admin Support Assistant 11/12					1		
		Admin Support Assistant 12 Mo			1				
		Admin Support Coord 12 Mo						1	1
		Instructional Support Tech III	1	1	1	1	1	1	1
<b>20009 Total</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>
20010	Nursing	Admin Support Assistant 12 Mo	2	2	2	2	2	2	4
		Admin Support Coord 12 Mo	2	2	2	2	2	2	2
		Instructional Support Tech III					1	1	1
<b>20010 Total</b>			<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>7</b>
20012	Computer Science	Admin Support Assistant 12 Mo	1	1	1	1	1	1	1
		Info Tech Consultant 10/12	1	1					
		Info Tech Consultant 12 Mo			1	1	1	1	1
<b>20012 Total</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
20013	Theatre	Admin Support Assistant 10/12	1	1	1	1	1	1	
		Admin Support Coord 10/12							1
		Performing Arts Tech 10/12	1	1	1	1	2	2	2
		Performing Arts Tech 12 Mo	1	1	3	1			
<b>20013 Total</b>			<b>3</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
20015	Economics	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
<b>20015 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

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**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
20016	English	Admin Support Assistant 12 Mo	1	1	1	2	1	1	1
		Admin Support Coord 12 Mo	1	1	1	1	1	1	1
<b>20016 Total</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>
20019	Mathematics	Admin Support Assistant 12 Mo	1	1	1	1	1	1	1
<b>20019 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
20021	Music	Accompanist I	3	1	2	1	2	1	1
		Accompanist II		1	1	1	1	1	1
		Admin Support Coord 12 Mo	1	1	1	1	1	1	1
		Instructional Support Tech I	1						
		Performing Arts Tech 12 Mo		1	1	1	1	1	1
<b>20021 Total</b>			<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>
20022	History	Admin Support Assistant 12 Mo	1	1	1	1	1	1	1
<b>20022 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
20023	Physics	Admin Support Assistant 10/12	1	1					
		Admin Support Assistant 12 Mo	1	1					
		Admin Support Coord 10/12			1	1	1	1	1
		Instructional Support Tech III	1	1	1	1	1	1	1
<b>20023 Total</b>			<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
20025	Psychology	Admin Support Coord 12 Mo	2	2	2	2	2	2	2
<b>20025 Total</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
20026	Sociology	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
<b>20026 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
20028	Liberal Studies	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
<b>20028 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
20029	Agricultural Studies	Admin Support Assistant 12 Mo					1	1	1
		Gardening Specialist	1	1	1	1	1	1	1
<b>20029 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>
20032	Communication Studies	Admin Support Coord 12 Mo	1	1	1	2	1	1	1
		Media Prod Spec 12 Mo	1	1	1	1	1	1	1
<b>20032 Total</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>
20038	Masters in Social Work	Admin Support Assistant 12 Mo							1
		Admin Support Coord 12 Mo	2	2	2	2	2	2	2
<b>20038 Total</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>
20040	Philosophy	Admin Support Assistant 11/12				1	1	1	
		Admin Support Assistant 12 Mo	1		1				
		Admin Support Coord 11/12							1
		Admin Support Coord 12 Mo	1	1					

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
<b>20040 Total</b>			<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
20047	Mathematics Projects	Admin Analyst/Spclst 12 Mo Admin Support Assistant 12 Mo	1		1	1	1		
<b>20047 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		
21001	Accounting and Finance	Admin Support Coord 12 Mo	1	1	1	1		1	1
<b>21001 Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>1</b>	<b>1</b>
10001	President's Office Admin	Admin Support Assistant 12 Mo Cnfdntl Office Support 12 Mo Presidential Aide	1	1					1
					1	1	1	1	1
			1		1				
<b>10001 Total</b>			<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
60103	Alumni Relations	Admin Support Assistant 12 Mo		1					
<b>60103 Total</b>				<b>1</b>					
60106	Development	Admin Analyst/Spclst 12 Mo Admin Support Assistant 12 Mo	1	1					1
				1					
<b>60106 Total</b>			<b>1</b>	<b>2</b>					<b>1</b>
20037	Honors	Admin Support Coord 11/12 Admin Support Coord 12 Mo				1	1	1	1
					1				
<b>20037 Total</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
25047	CoS K-12 STEM Programs	Admin Support Assistant 12 Mo						1	
<b>25047 Total</b>								<b>1</b>	
25080	College of Science STEM Gran	Admin Analyst/Spclst 12 Mo Instructional Support Tech II Research Technician I SSP III						2	2
								1	1
								1	1
								1	1

**STAFF 7 YEAR HEADCOUNT BY DEPARTMENT**

**Data includes Permanent and Temporary Staff, All funds, Headcount (not FTE)**

**Data from CMS primary job data as of October of each year**

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
<b>25080 Total</b>								<b>5</b>	<b>5</b>
44003	Utilities	Building Service Engineer							1
<b>44003 Total</b>									<b>1</b>
<b>Grand Total</b>			<b>425</b>	<b>426</b>	<b>438</b>	<b>446</b>	<b>454</b>	<b>465</b>	<b>490</b>