

STAFF 7 YEAR FTE (FULL TIME EQUIV) STAFF BY DEPARTMENT
Data Includes Permanent and Temporary Staff, All Funds, FTE (not Headcount)
Data from CMS primary job data as of October of each year

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
20049	Criminal Justice	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
20049 Total			1.00	1.00	1.00	1.00	1.00	1.00	1.00
20093	KECK Operating	Info Tech Consultant 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
20093 Total			1.00	1.00	1.00	1.00	1.00	1.00	1.00
21005	Computer Information System	Admin Support Assistant 12 Mo	0.50	0.50	0.50	0.50	0.50	0.50	0.50
		Info Tech Consultant 10/12	0.50	0.50	0.50	0.50	0.50	0.50	0.50
21005 Total			1.00	1.00	1.00	1.00	1.00	1.00	1.00
21006	Mgmt Operations and Marke	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
21006 Total			1.00	1.00	1.00	1.00	1.00	1.00	1.00
21007	Master of Business Admin	Admin Support Assistant 12 Mo	1.00	1.00					
		Admin Support Coord 12 Mo			1.00	1.00	1.00	1.00	1.00
21007 Total			1.00	1.00	1.00	1.00	1.00	1.00	1.00
21097	Student Success Center	SSP I	1.00						
		SSP III		1.00	1.00	1.00			
		SSP IV					1.00	1.00	1.00
21097 Total			1.00	1.00	1.00	1.00	1.00	1.00	1.00
21099	College of Business Admin	Admin Analyst/Spclst 12 Mo	1.00	1.50	1.00	1.00	1.00	2.00	2.00
		Admin Support Assistant 11/12	1.00						
		Admin Support Assistant 12 Mo		1.00	1.00	1.00	1.00	1.00	1.00
		SSP II					1.00	1.00	1.00
21099 Total			2.00	2.50	2.00	2.00	3.00	4.00	4.00
22001	Advanced Studies in Educatio	Admin Support Assistant 12 Mo	1.00						
		Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	
		SSP II							1.00
22001 Total			2.00	1.00	1.00	1.00	1.00	1.00	1.00
22002	Ed D Program	Admin Support Coord 12 Mo		1.00	1.00	1.00	1.00	1.00	1.00
22002 Total				1.00	1.00	1.00	1.00	1.00	1.00

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22003	Kinesiology	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Athletic Equipment Attendant 2	0.75	0.75	0.75	0.75	0.75	0.75	0.75
22003 Total			1.75	1.75	1.75	1.75	1.75	1.75	1.75
22004	Teacher Education	Admin Support Assistant 12 Mo	1.00	1.00	1.00	1.00			0.01
		Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
22004 Total			2.00	2.00	2.00	2.00	1.00	1.00	1.01
22005	Credentials Office	Admin Support Assistant 12 Mo	1.00	1.00	1.00	1.00	0.80	1.00	1.01
		Admin Support Coord 12 Mo				1.00			
		Credential Analyst II	2.00	2.00	2.00	2.00	2.00	2.00	2.00
22005 Total			3.00	3.00	3.00	4.00	2.80	3.00	3.01
22006	Field Services	Admin Support Coord 12 Mo					0.80		
		SSP II						1.00	1.00
22006 Total							0.80	1.00	1.00
22021	GVWP Grants	Admin Support Coord 12 Mo		1.00	1.00	1.00	0.50		
22021 Total				1.00	1.00	1.00	0.50		
22099	Col of Ed, Kines & Social Wor	Admin Analyst/Spclst 12 Mo			1.00	1.00	1.00	1.00	1.00
		Admin Support Coord 12 Mo			2.00	1.01	1.00	2.00	2.00
	College of Education	Admin Analyst/Spclst 12 Mo	2.00	1.00					
		Admin Support Assistant 12 Mo	2.00						
	Admin Support Coord 12 Mo	1.00	2.00						
22099 Total			5.00	3.00	3.00	2.01	2.00	3.00	3.00
22100	Teacher Diversity	Admin Analyst/Spclst 12 Mo		1.00	0.01	0.01	0.01	1.00	1.00
22100 Total				1.00	0.01	0.01	0.01	1.00	1.00

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24099	Col of Arts, Human & Soc Sci	Admin Analyst/Spclst 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Admin Support Assistant 12 Mo	1.00	1.00	1.00	1.00	0.01	1.00	1.00
		Admin Support Coord 12 Mo	1.00	1.00	1.00	1.01		1.00	1.00
24099 Total			3.00	3.00	3.00	3.01	1.01	3.00	3.00
25099	College of Science	Admin Analyst/Spclst 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Admin Support Assistant 12 Mo	0.50		0.01	1.01	1.01	1.01	0.01
		Admin Support Coord 12 Mo							1.00
25099 Total			1.50	1.00	1.01	2.01	2.01	2.01	2.01
26099	School of the Arts	Admin Support Assistant 12 Mo	0.50						
		Admin Support Coord 11/12							0.60
		Desktop Pub/Graph Spec 12 Mo	1.00	1.00	0.01				
		Desktop Pub/Graph Spec 10/12					1.00	1.00	1.00
26099 Total			1.50	1.00	0.01		1.00	1.00	1.60
30001	Research & Sponsored Programs	Admin Analyst/Spclst 12 Mo	2.00	2.00	2.00	2.00			1.00
		Admin Support Assistant 12 Mo					0.01	1.00	1.00
30001 Total			2.00	2.00	2.00	2.00	0.01	1.00	2.00
30024	Service Learning	Admin Analyst/Spclst 12 Mo	1.00	1.00	1.00	1.00	1.00	2.00	1.80
		Admin Support Coord 12 Mo							0.02
30024 Total			1.00	1.00	1.00	1.00	1.00	2.00	1.82
30030	Academic Affairs, Vice Provost	Admin Analyst/Spclst 12 Mo	2.00	2.00	2.00	2.00	2.00	2.00	2.00
		Admin Support Assistant 12 Mo	1.00	1.00	1.00	1.00	1.00		
		Admin Support Coord 12 Mo				1.00		1.00	1.00
30030 Total			3.00	3.00	3.00	4.00	3.00	3.00	3.00
30033	Assessment & QA	Admin Analyst/Spclst 12 Mo	1.00		1.00	1.00	1.00	1.00	1.00
30033 Total			1.00		1.00	1.00	1.00	1.00	1.00
30040	International Education	Admin Analyst/Spclst 12 Mo	1.00	1.00					
		Admin Support Assistant 12 Mo	0.85	0.80	1.00				

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30040	International Education	Admin Support Coord 12 Mo		1.00	1.00	1.00	1.00	1.00	
		SSP I							1.00
		SSP II			1.00				
		SSP III	1.00	1.00	1.00	1.00	1.00	1.00	1.00
30040 Total			2.85	3.80	4.00	2.00	2.00	2.00	2.00
30070	Institutional Research	Admin Analyst/Spclst 12 Mo	1.00						
		Analyst/Programmer 12 Mo							1.00
		Cnfdntl Office Support 12 Mo					1.00	1.00	
		Info Tech Consultant 12 Mo			1.00	1.00			
		Research Technician I	1.00	1.00	1.00	1.00			
		Research Technician II	3.00	3.50	3.00	3.00	4.00	4.00	4.00
30070 Total			5.00	4.50	5.00	5.00	5.00	5.00	5.00
30201	CSUS Stockton	Admin Analyst/Spclst 12 Mo							1.00
		Admin Support Assistant 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Admin Support Coord 11/12	1.00	1.00	1.00				
		Admin Support Coord 12 Mo					1.00	1.00	
		Equip Systems Specialist 12 Mo	1.00	1.00	1.00	1.00			
		Info Tech Consultant 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		SSP III							1.00
30201 Total			4.00	4.00	4.00	3.00	3.00	4.00	4.00
30500	Academic Senate	Admin Analyst/Spclst 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Admin Support Assistant 10/12	1.00	1.00					
		Admin Support Assistant 12 Mo		1.00					
		Admin Support Coord 10/12			1.00	1.00			
		Admin Support Coord 11/12					1.00	1.00	1.00
30500 Total			2.00	3.00	2.00	2.00	2.00	2.00	2.00
30502	Academic Affairs, Provost VP	Admin Analyst/Spclst 12 Mo	1.50	0.50	0.01	0.01	0.01	0.01	1.00

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30502	Academic Affairs, Provost VP	Admin Support Assistant 12 Mo						1.00	1.00
		Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Cnfdntl Admin Support 12 Mo	1.00	1.00					
		Cnfdntl Office Support 12 Mo			1.00	1.00	1.00	1.00	
		Research Technician I			0.01	0.01			
		Sr Budget Analyst							
30502 Total			3.50	2.50	2.02	2.02	2.01	3.01	4.00
31001	Extended Education Operatic	Admin Analyst/Spclst 12 Mo						1.00	1.00
		Admin Support Assistant 12 Mo	1.00	1.00	1.01	1.00	2.00	1.00	1.01
		Admin Support Coord 12 Mo		1.00	1.00	1.00			1.00
		Budget Analyst	1.00	1.00	1.00		1.00	1.00	
		Evaluator II					1.00	1.00	1.00
		Extended Ed Specialist I	2.00	1.00	1.00	1.00	2.00		
		Extended Ed Specialist II	1.00	1.00	1.00	1.00	1.00	2.00	2.00
		Instructional Support Tech II			1.00				
Pub Affairs/Comm Spec 12 Mo		0.75	1.00		1.00				
31001 Total			5.00	5.75	7.01	4.00	8.00	6.00	6.01
32001	Library	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Info Tech Consultant 12 Mo	2.00	2.00	2.00	2.00	2.00	2.00	2.00
		Library Services Spec II	4.00	4.00	5.00	5.00	4.00	4.00	6.00
		Library Services Spec III	6.00	5.00	4.00	3.00	3.00	3.00	4.00
		Library Services Spec IV	1.00	1.00	1.00	1.00	1.00		

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32001 Total			14.00	13.00	13.00	12.00	11.00	10.00	13.00
61100	Athletics	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Athletic Trainer II 12 Mo	1.00	1.00	1.00	1.00			
		Budget Analyst	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Head Athletic Trainer 12 Mo	1.00	1.00	1.00	1.00			
		Pub Affairs/Comm Spec 12 Mo	1.00	1.00	1.01	1.00			1.00
		SSP I							1.00
		SSP III	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Pub Affairs/Comm Spec 10/12				0.75			
Pub Affairs/Comm Spec 11/12						1.00		1.00	
61100 Total			6.00	6.00	6.01	6.75	4.00	5.00	4.00
61117	Athletic Training Room	Athletic Trainer II 12 Mo					1.00	1.00	3.00
		Head Athletic Trainer 12 Mo					1.00	1.00	1.00
61117 Total							2.00	2.00	4.00
61119	Athletic Compliance	SSP III					1.00	1.00	1.00
61119 Total							1.00	1.00	1.00
61120	Athletic Communications	Pub Affairs/Comm Spec 12 Mo					1.00	1.01	1.01
61120 Total							1.00	1.01	1.01
33205	Information Technology	Admin Analyst/Spclst 12 Mo	2.00	2.00	2.00	2.00	1.00	1.00	1.00
		Admin Support Assistant 12 Mo							0.01
		Analyst/Programmer 12 Mo	8.00	8.00	10.00	10.00	10.00	10.00	10.00
		Equip Systems Specialist 12 Mo	2.00	2.00	2.00	2.00	1.00		
		Equip Tech I, Electronic	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Equip Tech II, Electronic	1.00						
		Equip Tech III, Electronic		1.00	1.00				
		Info Tech Consultant 10/12		0.50					
		Info Tech Consultant 12 Mo	9.00	9.00	10.00	10.00	11.02	13.02	17.00

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33205	Information Technology	Media Prod Spec 12 Mo	1.00	1.00	1.00	2.00	2.00	2.00	2.00	
		Network Analyst 12 Mo	2.00	2.00	3.00	2.00	2.00	2.00	2.00	
		Operating Sys Analyst 12 Mo	4.00	3.75	4.00	4.00	4.00	4.00	3.00	
		Operations Specialist 12 Mo	1.00	1.00						
33205 Total			31.00	31.25	34.00	33.00	32.02	33.02	36.01	
40100	Business and Finance, VP	Admin Analyst/Spclst 12 Mo	0.13		1.00	1.00				
		Admin Support Assistant 12 Mo		1.00	1.00	1.00	1.00			
		Cnfdntl Office Support 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
40100 Total			1.13	2.00	3.00	3.00	2.00	1.00	1.00	
41300	Univ Budget Services	Accounting Technician I	1.00	1.00						
		Accounting Technician II			1.00	1.00	1.00			
		Budget Analyst			1.00	1.00	1.00	1.00		
		Sr Budget Analyst	1.00	1.00	2.00	2.00		2.00	2.00	
41300 Total			2.00	2.00	4.00	4.00	2.00	3.00	2.00	
41400	Events	Admin Analyst/Spclst 12 Mo					1.00	1.00	2.00	
		Admin Support Assistant 12 Mo					0.01			
		Admin Support Coord 12 Mo							1.00	
41400 Total							1.01	2.00	2.00	
41500	Financial Services	Accountant I	2.00	2.00	1.01	3.00	3.00	2.00		
		Accountant II	7.00	7.00	5.01	8.00	8.00	9.00	8.01	
		Accounting Technician I	1.20	1.20	1.02	1.01				
		Accounting Technician II	6.00	6.00	5.00	7.00	6.04	6.01	4.01	
		Accounting Technician III	2.00	2.00	1.00		1.00	1.00	1.00	
		Admin Analyst/Spclst 12 Mo	1.50	1.50	1.00				2.00	
		Admin Support Assistant 12 Mo	2.00	1.00					1.00	1.00
		Analyst/Programmer 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
		Buyer II	0.65	0.65	0.65	0.65	1.00	1.00	1.00	

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41500	Financial Services	Buyer III	1.00	1.00	1.00	1.00	1.65	1.65	1.65
		Buyer III Lead	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Property Clerk I	1.00						
		Property Clerk II		1.00	1.00	1.00		1.00	1.00
		Stock Clerk	1.00	1.00	1.00	1.00			
		Buyer I				1.00			
		Accountant III							2.00
		Collections Rep II							1.00
		41500 Total			27.35	26.35	19.69	25.66	22.69
41700	Safety & Risk Management	Admin Analyst/Spclst 12 Mo					1.00		3.00
		Admin Support Coord 12 Mo				2.00	2.00		
		Info Tech Consultant 12 Mo						1.00	
41700 Total						3.00	3.00	3.00	
43001	University Police	Admin Analyst/Spclst 12 Mo	3.00	3.00	3.00	2.00	2.00	2.00	2.00
		Admin Support Assistant 12 Mo	1.00				1.00	1.01	1.00
		Admin Support Coord 12 Mo		2.00	2.00	1.00			
		Community Service Spec 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Corporal	1.00	1.00	1.00				
		Info Tech Consultant 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Parking Officer 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Police Dispatcher 12 Mo	2.00	2.00	1.00	2.00	2.00	2.00	2.00
		Police Officer	6.00	5.00	5.00	7.00	6.00	7.00	7.00
		Sergeant	3.00	3.00	2.00	2.00	2.00	2.00	2.00
43001 Total			19.00	19.00	17.00	17.00	16.00	17.01	17.00
44001	Facilities Design & Construct	Admin Analyst/Spclst 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Facilities Maintenance Mech	2.00	2.00	2.00	2.00	2.00	2.00	2.00
		Facilities Project Supv	1.00		1.00	1.00	1.00	1.00	1.00

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44001	Facilities Design & Construct	Facilities Worker I		1.00					
		Sr Planner/Estimator/Scheduler	1.00	1.00	1.00	1.00	1.00	1.00	1.00
44001 Total			5.00	5.00	5.00	5.00	5.00	5.00	5.00
44002	Facilities Admin & Planning	Accounting Technician II	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Admin Analyst/Spclst 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	2.00
		Admin Support Coord 12 Mo	2.00	2.00	2.00	2.00	2.00	3.00	2.00
44002 Total			4.00	4.00	4.00	4.00	4.00	5.00	5.00
44100	Mechanical Trades	Air Cond/Refrig Mechanic	1.00		1.00	1.00	1.00	1.00	1.00
		Building Service Engineer	2.00	4.00	4.00	4.00	4.00	4.00	3.00
		Electrician	1.00	1.00					
		Facilities Worker II		1.00					
		Plumber			1.00	1.01	2.00	1.00	2.00
		Sprvsng Building Svc Engr	1.00	1.00					
		Operating Engineer				1.00	1.00	1.00	
44100 Total			5.00	7.00	6.00	7.01	8.00	7.00	6.00
44200	Building Maintenance	Electrician	1.00	1.00	3.00	3.00	3.00	3.00	3.00
		Facilities Maintenance Mech	3.00	3.00	4.00	4.00	4.00	4.00	4.00
		Facilities Project Supv	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Lead Auto/Equip Mechanic	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Locksmith	1.00	1.00	1.00	1.00	1.00	2.00	2.00
		Painter	2.00	2.00	1.00	1.00	1.00	1.01	2.00

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44200	Building Maintenance	Plumber	1.00	1.00					
44200 Total			10.00	10.00	11.00	11.00	11.00	12.01	13.00
44302	Mail Services	Admin Analyst/Spclst 12 Mo	1.00						
		Admin Support Assistant 12 Mo				1.00	1.00	1.00	1.00
		Mail Clerk	2.00	2.00	2.00	1.00	1.01	2.00	2.00
		Property Clerk II					1.00		
		Shipping And Receiving Ast I							1.00
		Stock Clerk				1.00	2.00	1.00	
44302 Total			3.00	2.00	2.00	3.00	5.01	4.00	4.00
44307	Print Shop	Admin Support Assistant 12 Mo	1.00	1.00	1.00		0.01		
		Mail Clerk				1.00			
		Reprographics Specialist III	1.00	1.00					1.00
		Reprographics Specialist IV	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Reprographics Specialist II				1.00	1.00	2.00	1.00
		Reprographics Specialist I					1.00		
44307 Total			3.00	3.00	2.00	3.00	3.01	3.00	3.00
44400	Custodial Services	Custodian	16.00	12.00	13.02	14.03	14.03	16.04	15.02
		Laborer	3.75	4.00	3.00	4.00	4.02	4.01	4.00
		Lead Custodian	3.00	3.00	3.00	3.00	3.00	3.00	3.00
44400 Total			22.75	19.00	19.02	21.03	21.05	23.05	22.02
44700	Grounds Maintenance	Gardening Specialist	3.00	2.00	2.00	3.00	3.00	3.00	2.00
		Groundswoker	5.00	5.00	5.00	5.00	5.00	5.00	7.00
		Irrigation Specialist	1.00	1.00	1.00	1.00	1.00	2.00	2.00
		Lead Groundswoker	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Light Auto Equipment Operator	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Pest Control And Spray Spclst	1.00	1.00	1.00	1.00	1.00	1.00	
44700 Total			12.00	11.00	11.00	12.00	12.00	13.00	13.00

STAFF 7 YEAR FTE (FULL TIME EQUIV) STAFF BY DEPARTMENT
Data Includes Permanent and Temporary Staff, All Funds, FTE (not Headcount)
Data from CMS primary job data as of October of each year

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
50002	Student Recreation Complex	Admin Analyst/Spclst 12 Mo	1.00		2.00	2.00	2.00	3.00	3.00
		Admin Support Assistant 12 Mo	1.00	1.00					
		SSP I			1.00	1.01	1.00		
50002 Total			2.00	1.00	3.00	3.01	3.00	3.00	3.00
20048	Early Assessment Program	SSP II	1.00	1.00	1.00				
		SSP III					1.00	1.00	1.00
20048 Total			1.00	1.00	1.00		1.00	1.00	1.00
30010	Graduate Studies	Admin Support Assistant 12 Mo		2.00	0.01	0.01			
		Evaluator I	1.00				1.00	1.00	
		Evaluator II		1.00	1.00	1.00			1.00
		Evaluator Trainee				1.00			
30010 Total			1.00	3.00	1.01	2.01	1.00	1.00	1.00
34106	Enrollment Services	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00		
	Strat Plng,Enroll Mgmt Innov	Admin Analyst/Spclst 12 Mo						1.00	1.00
		Admin Support Coord 12 Mo						1.00	1.00
34106 Total			1.00	1.00	1.00	1.00	1.00	2.00	2.00
34109	Student Records	Admin Analyst/Spclst 12 Mo	6.00	7.00	8.01	7.51	8.01	6.00	6.00
		Admin Support Assistant 12 Mo	4.00	5.00	4.01	3.01	5.00	4.01	5.00
		Admin Support Coord 12 Mo	3.00	3.00	2.00	2.00	3.00	2.00	4.00
		Analyst/Programmer 12 Mo	2.00	2.00	2.00	2.00	2.00	2.00	2.00

STAFF 7 YEAR FTE (FULL TIME EQUIV) STAFF BY DEPARTMENT
Data Includes Permanent and Temporary Staff, All Funds, FTE (not Headcount)
Data from CMS primary job data as of October of each year

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
34109	Student Records	Evaluator I	3.00	3.00	4.00	2.00	2.00	1.00	2.00
		Evaluator II	2.00	2.00	1.00	3.00	2.00	4.00	3.00
		Instructional Support Tech II		1.00	1.00	1.00	1.00		
		SSP I	1.00			1.00	1.00		
		SSP II		1.00	1.00	1.00		1.00	1.00
		SSP III					1.00		
		Evaluator Trainee						1.00	
34109 Total			21.00	24.00	23.02	22.52	25.01	21.01	23.00
34201	Admissions	Admin Analyst/Spclst 12 Mo	2.00	2.00	3.00	2.00	3.00	3.00	3.00
		Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Pub Affairs/Comm Spec 12 Mo	1.00	1.00					
		SSP I	2.00	1.00	3.00	2.00	1.00	1.00	1.00
		SSP II	1.00	1.00	1.00	2.00	3.00	3.00	3.00
		SSP III	1.00	1.00		1.00	1.00	1.00	1.00
34201 Total			8.00	7.00	8.00	8.00	9.00	9.00	9.00
34300	Financial Aid	Admin Analyst/Spclst 12 Mo	2.00	2.00	1.00	2.00	2.00	2.00	2.00
		Admin Support Assistant 12 Mo	2.00	2.00	2.00	2.00	1.00	2.00	1.00
		Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00		
		SSP II	2.00	3.00	4.00	4.00	4.00	3.00	5.00
		SSP III	1.00	1.00	1.00	1.00	1.00	2.00	1.00
34300 Total			8.00	9.00	9.00	10.00	9.00	9.00	9.00
50001	Enrollmt & Student Affairs, V	Admin Analyst/Spclst 12 Mo	2.00	1.00	1.00	1.00			
		Admin Support Coord 12 Mo		1.00					
		Cnfdntl Office Support 12 Mo			1.00	1.00			
		SSP I	1.00						
	SSP II	2.00	2.00	3.00	2.00				
	Student Affairs, VP	Cnfdntl Office Support 12 Mo					1.00	1.00	1.00

STAFF 7 YEAR FTE (FULL TIME EQUIV) STAFF BY DEPARTMENT
Data Includes Permanent and Temporary Staff, All Funds, FTE (not Headcount)
Data from CMS primary job data as of October of each year

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018	
50001	Student Affairs, VP	Pub Affairs/Comm Spec 12 Mo							0.01	
		Sr Budget Analyst							1.00	
50001 Total			5.00	4.00	5.00	4.00	1.00	1.00	2.01	
51001	Housing & Residential Life	Accounting Technician III	1.00	1.00	1.00					
		Admin Analyst/Spclst 12 Mo	1.00	1.00	1.00	2.00	2.00	2.00	2.00	
		Admin Support Assistant 12 Mo				1.00	0.01	0.01		
		Admin Support Coord 12 Mo	3.00	1.75	1.00	1.00	1.00	1.00	2.00	
		Custodian	1.00	1.00	1.00	1.00	1.00	2.00	1.00	
		Facilities Maintenance Mech	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
		Head Resident II	1.00	1.00	1.00					
		Laborer								1.00
		Lead Custodian	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
		Pub Affairs/Comm Spec 12 Mo							1.00	1.00
		SSP II				1.00	1.00	2.00	2.00	
		SSP III	1.00	1.00	1.00	1.00	1.00			
		SSP IV							1.00	1.00
51001 Total			11.00	9.75	9.00	10.00	9.01	12.01	13.00	
51500	Campus Life	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00				
		SSP I				0.02				
		SSP II	2.00	2.00	2.00					
		SSP III				1.00				
		SSP IV	1.00							
	Student Leadership & Develop	Admin Analyst/Spclst 12 Mo							1.00	

STAFF 7 YEAR FTE (FULL TIME EQUIV) STAFF BY DEPARTMENT
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DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
51500	Student Leadership & Development	Admin Support Coord 12 Mo SSP III					1.00 2.00	1.00 2.00	1.20
51500 Total			4.00	3.00	3.00	2.02	3.00	3.00	2.20
51600	Psychological Counseling	Admin Support Assistant 12 Mo Admin Support Coord 12 Mo					0.01 1.00	1.00 1.00	1.00
51600 Total							1.01	1.00	2.00
52100	Education Opportunity Program	Admin Support Assistant 12 Mo Graphic Designer 12 Mo SSP I SSP II SSP III SSP IV	1.00				0.01		
	Student Support Services	Admin Support Coord 12 Mo SSP I SSP II	1.00 0.63 2.00						
52100 Total			6.63	4.00	4.00	4.00	4.01	2.00	4.00
52101	Student Support Services	Admin Support Coord 12 Mo SSP I SSP II SSP III		1.00 0.63 2.00	1.00 0.01 2.00	1.00 0.01 1.00	1.00 2.00	1.00 1.00 1.00	1.00 0.01 1.00
52101 Total				3.63	3.01	2.01	3.00	3.01	3.01
52200	Academic Success Center	Admin Analyst/Spclst 12 Mo SSP II SSP IV					1.00 2.00	2.00	1.00
52200 Total							3.00	3.00	
52202	Career Services	Admin Support Assistant 12 Mo SSP I			1.00		1.00		1.00

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DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018	
52202	Career Services	SSP II			1.00	1.00	1.00	1.00		
		SSP IV							1.00	
52202 Total					2.00	1.00	2.00	1.00	2.00	
52203	Academic Advising	SSP I	2.00							
		SSP II	2.00							
		SSP IV	1.00							
	Disabled Educational Services	Admin Analyst/Spclst 12 Mo							1.00	1.00
		Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	0.01	1.00	1.00	1.00
	Hrly Intrprt/Rltmecap/Catscrbr	9.00	9.00	0.08	0.08	0.08	0.08	0.08	0.06	
	SSP III		1.00	1.00	1.00	1.00	1.00	1.00	2.00	
52203 Total			15.00	11.00	2.08	2.08	1.09	3.08	4.06	
52300	Academic Advising	Admin Support Assistant 12 Mo			1.00	1.00	1.00	1.00	1.00	
		SSP I		2.00	2.00	1.00	2.00	1.00		
		SSP II		1.00	1.00	1.00		1.00	2.83	
		SSP III							1.00	
		SSP IV		1.00	1.00		1.00	1.00	2.00	
52300 Total				4.00	5.00	3.00	4.00	4.00	6.83	
52301	Tutoring Center	Admin Support Assistant 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
		Info Tech Consultant 12 Mo							0.01	
		SSP II	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
52301 Total			2.00	2.00	2.00	2.00	2.00	2.00	2.01	
30060	Faculty Affairs and HR, VP	Admin Support Assistant 12 Mo	1.00	1.00		1.00				
		Cnfdntl Admin Support 12 Mo	2.00	2.00	3.00	3.00				

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DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018	
30060	Faculty Affairs and HR, VP	Cnfdntl Office Support 12 Mo	1.00	1.00	1.00	1.00				
		Cnfdntl Tech Support 12 Mo	0.80	1.00	1.80	2.00				
	Faculty Affairs	Admin Support Coord 12 Mo							1.00	1.00
		Cnfdntl Admin Support 12 Mo					2.00	2.00	2.00	2.00
Cnfdntl Office Support 12 Mo						1.00	1.00	1.00	1.00	
		Cnfdntl Tech Support 12 Mo				1.00	1.00	1.00	1.00	
30060 Total			4.80	5.00	5.80	7.00	4.00	5.00	5.00	
30061	Faculty Development Center	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
30061 Total			1.00	1.00	1.00	1.00	1.00	1.00	1.00	
42001	Human Resources	Admin Support Assistant 12 Mo	1.00	1.00	1.00	1.00	2.01	2.01	1.00	
		Cnfdntl Admin Support 12 Mo	4.00	4.00	8.00	8.00	9.00	8.00	7.00	
		Cnfdntl Office Support 12 Mo	4.00	4.00	1.01	1.00	1.01	1.01	2.02	
		Cnfdntl Tech Support 12 Mo	1.00	1.00			1.00	1.00	1.00	
		Payroll Technician I			1.00	1.00	1.00			
		Payroll Technician II	2.94	2.94	3.00	3.00	2.00	1.01	2.00	
		Payroll Technician III	1.00	1.00			2.00	1.00	2.00	
		Payroll Technician Trainee			1.00					
42001 Total			13.94	14.94	14.01	14.00	18.02	14.03	15.02	
51200	Health Services	Admin Analyst/Spclst 12 Mo						2.00	2.00	
		Admin Support Assistant 10/12	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
		Admin Support Assistant 11/12	1.00	1.00						
		Admin Support Assistant 12 Mo	1.00	2.00	3.01	4.00	4.00	3.00	3.00	
		Clinical Lab Scientist II	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
		Health Educator	1.00	1.00	1.00	2.00	0.80	2.00	2.00	
		Health Information Tech	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
		Health Services Assistant	1.00	1.00	1.00	1.00	1.00			
		Info Tech Consultant 12 Mo						1.00	1.00	2.00

STAFF 7 YEAR FTE (FULL TIME EQUIV) STAFF BY DEPARTMENT
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DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
51200	Health Services	Medical Assistant	2.00	2.00	2.01	2.01	1.01	3.01	2.01
		Medical Transcriber	1.00	1.00					
		Nurse Practitioner	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Per Diem Non Exempt Healthcare	6.00	9.00	0.07	0.06	0.06	0.05	0.08
		Pharmacist I	1.00	1.00	1.00	1.00			
		Physician	2.00	1.00	1.00	1.00	1.00	1.00	
		Physician Assistant			1.00	1.00	1.00	1.00	1.00
		Registered Nurse II	1.00	1.00	2.00	2.00	2.00	2.00	2.00
		Registered Nurse III		0.65	0.65	0.65	0.65	0.65	0.65
		Health Education Assistant					0.01		
		Pharmacist II					1.00	1.00	1.00
		Physician-Primary Care						1.00	
51200 Total			21.00	24.65	16.74	18.72	17.53	20.71	20.74
60102	University Advancement, VP	Admin Analyst/Spclst 12 Mo	1.00	1.00					
		Admin Support Assistant 12 Mo	1.00						
		Admin Support Coord 12 Mo				1.00			
		Cnfdntl Office Support 12 Mo			1.00	1.00	1.00	1.00	1.00
60102 Total			2.00	1.00	1.00	2.00	1.00	1.00	1.00
60105	Advancement Services	Accounting Technician II	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Admin Analyst/Spclst 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Admin Support Coord 12 Mo			1.00	0.01	0.01	0.01	1.01
60105 Total			2.00	2.00	3.00	2.01	2.01	2.01	3.01
60109	Communications & Public Aff	Graphic Designer 12 Mo	2.00	1.00	1.01	2.01	2.00	2.00	2.00
		Media Prod Spec 12 Mo	3.00	3.00	0.02	0.03	0.02	0.03	0.03
		Pub Affairs/Comm Spec 12 Mo	2.00	2.00	2.00	2.00	1.00	1.01	4.01
60109 Total			7.00	6.00	3.03	4.04	3.02	3.04	6.04
20001	Child Development	Admin Support Coord 10/12	1.00	1.00	1.00	1.00	1.00		

STAFF 7 YEAR FTE (FULL TIME EQUIV) STAFF BY DEPARTMENT
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DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
20001	Child Development	Admin Support Coord 11/12						1.00	1.00
20001 Total			1.00	1.00	1.00	1.00	1.00	1.00	1.00
20002	Politics & Public Admin	Admin Support Coord 12 Mo	1.00	1.00	1.00		1.00	0.01	1.00
20002 Total			1.00	1.00	1.00		1.00	0.01	1.00
20004	Anthropology	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Research Technician I	0.50	0.50	0.51	0.50	0.75	0.75	0.75
		Research Technician III	1.00	1.00	1.00	1.00	1.00	1.00	1.00
20004 Total			2.50	2.50	2.51	2.50	2.75	2.75	2.75
20005	Art	Admin Support Assistant 10/12	1.00	1.00	1.00	1.00	1.00	1.00	
		Admin Support Assistant 12 Mo	0.45	0.48		0.50	0.63	0.63	0.01
		Admin Support Coord 10/12							1.00
		Equip Tech II, Splized Equip	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Instructional Support Tech I		1.00	1.00	1.00			
		Instructional Support Tech II					1.00	1.00	1.00
		Desktop Pub/Graph Spec 10/12				1.00			
20005 Total			2.45	3.48	3.00	4.50	3.63	3.63	3.01
20007	Biology	Admin Support Assistant 10/12		1.00		1.00	1.00	1.00	1.00
		Admin Support Assistant 11/12				1.00			
		Admin Support Assistant 12 Mo	1.00		0.01				
		Admin Support Coord 12 Mo	2.00	1.75	1.50	1.50	1.50	1.50	0.51
		Custodian				0.01			
		Farm Laborer	1.48	2.00					
		Instructional Support Tech I		0.50	0.01	0.01			
		Instructional Support Tech III	1.00	1.00	1.00	1.00	1.01	2.00	2.00
		Research Technician I	4.05	3.05	2.62	3.32	2.32	2.32	0.03
		Research Technician II		1.00	0.01	0.02	1.02	1.02	2.02
20007 Total			9.53	10.30	5.15	7.86	6.85	7.84	5.56

STAFF 7 YEAR FTE (FULL TIME EQUIV) STAFF BY DEPARTMENT
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DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
20009	Chemistry	Admin Support Assistant 10/12	1.00	1.00					
		Admin Support Assistant 11/12					1.00		
		Admin Support Assistant 12 Mo			0.01				
		Admin Support Coord 12 Mo						1.00	1.00
		Instructional Support Tech III	1.00	1.00	1.00	1.00	1.00	1.00	1.00
20009 Total			2.00	2.00	1.01	1.00	2.00	2.00	2.00
20010	Nursing	Admin Support Assistant 12 Mo	2.00	2.00	2.00	2.00	2.00	2.00	3.01
		Admin Support Coord 12 Mo	2.00	2.00	2.00	2.00	2.00	2.00	2.00
		Instructional Support Tech III					1.00	1.00	1.00
20010 Total			4.00	4.00	4.00	4.00	5.00	5.00	6.01
20012	Computer Science	Admin Support Assistant 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Info Tech Consultant 10/12	1.00	1.00					
		Info Tech Consultant 12 Mo			1.00	1.00	1.00	1.00	1.00
20012 Total			2.00	2.00	2.00	2.00	2.00	2.00	
20013	Theatre	Admin Support Assistant 10/12	1.00	1.00	1.00	1.00	1.00	1.00	
		Admin Support Coord 10/12							1.00
		Performing Arts Tech 10/12	1.00	1.00	1.00	1.00	1.75	1.75	1.75
		Performing Arts Tech 12 Mo	1.00	1.00	0.03	0.01			
20013 Total			3.00	3.00	2.03	2.01	2.75	2.75	2.75
20015	Economics	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
20015 Total			1.00	1.00	1.00	1.00	1.00	1.00	1.00

STAFF 7 YEAR FTE (FULL TIME EQUIV) STAFF BY DEPARTMENT
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DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
20016	English	Admin Support Assistant 12 Mo	1.00	1.00	1.00	1.01	1.00	1.00	1.00
		Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
20016 Total			2.00	2.00	2.00	2.01	2.00	2.00	2.00
20019	Mathematics	Admin Support Assistant 12 Mo	1.00	0.50	0.01	1.00	1.00	1.00	1.00
20019 Total			1.00	0.50	0.01	1.00	1.00	1.00	1.00
20021	Music	Accompanist I	0.75	0.25	0.02	0.50	0.02	0.01	0.01
		Accompanist II		0.50	0.70	0.70	0.70	0.70	1.00
		Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Instructional Support Tech I	0.75						
		Performing Arts Tech 12 Mo		0.75	0.75	0.75	0.60	0.75	0.55
20021 Total			2.50	2.50	2.47	2.95	2.32	2.46	2.56
20022	History	Admin Support Assistant 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
20022 Total			1.00	1.00	1.00	1.00	1.00	1.00	1.00
20023	Physics	Admin Support Assistant 10/12	1.00	0.50					
		Admin Support Assistant 12 Mo	1.00	1.00					
		Admin Support Coord 10/12			1.00	1.00	1.00	1.00	1.00
		Instructional Support Tech III	1.00	1.00	1.00	1.00	1.00	1.00	1.00
20023 Total			3.00	2.50	2.00	2.00	2.00	2.00	2.00
20025	Psychology	Admin Support Coord 12 Mo	2.00	2.00	2.00	2.00	2.00	2.00	2.00
20025 Total			2.00	2.00	2.00	2.00	2.00	2.00	2.00
20026	Sociology	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	0.01	1.00
20026 Total			1.00	1.00	1.00	1.00	1.00	0.01	1.00
20028	Liberal Studies	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00	1.00	1.00	1.00
20028 Total			1.00	1.00	1.00	1.00	1.00	1.00	1.00
20029	Agricultural Studies	Admin Support Assistant 12 Mo					0.01	0.01	0.01
		Gardening Specialist	0.75	1.00	1.00	1.00	1.00	1.00	1.00
20029 Total			0.75	1.00	1.00	1.00	1.01	1.01	1.01

STAFF 7 YEAR FTE (FULL TIME EQUIV) STAFF BY DEPARTMENT
Data Includes Permanent and Temporary Staff, All Funds, FTE (not Headcount)
Data from CMS primary job data as of October of each year

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
20032	Communication Studies	Admin Support Coord 12 Mo	1.00	1.00	1.00	2.00	1.00	1.00	1.00
		Media Prod Spec 12 Mo	0.50	0.50	0.50	0.50	0.50	0.50	0.50
20032 Total			1.50	1.50	1.50	2.50	1.50	1.50	1.50
20038	Masters in Social Work	Admin Support Assistant 12 Mo							0.50
		Admin Support Coord 12 Mo	2.00	2.00	2.00	2.00	2.00	2.00	2.00
20038 Total			2.00	2.00	2.00	2.00	2.00	2.00	2.50
20040	Philosophy	Admin Support Assistant 11/12				1.00	1.00	1.00	
		Admin Support Assistant 12 Mo	0.40		0.01				
		Admin Support Coord 11/12							1.00
		Admin Support Coord 12 Mo	0.60	1.00					
20040 Total			1.00	1.00	0.01	1.00	1.00	1.00	1.00
20047	Mathematics Projects	Admin Analyst/Spclst 12 Mo	1.00						
		Admin Support Assistant 12 Mo		1.00	1.00	1.00	0.01		
20047 Total			1.00	1.00	1.00	1.00	0.01		
21001	Accounting and Finance	Admin Support Coord 12 Mo	1.00	1.00	1.00	1.00		1.00	1.00
21001 Total			1.00	1.00	1.00	1.00		1.00	1.00
10001	President's Office Admin	Admin Support Assistant 12 Mo	1.00	1.00					1.00
		Cnfdntl Office Support 12 Mo			1.00	1.00	1.00	1.00	1.00
		Presidential Aide	1.00		1.00				
10001 Total			2.00	1.00	2.00	1.00	1.00	1.00	2.00
60103	Alumni Relations	Admin Support Assistant 12 Mo		1.00					
60103 Total				1.00					
60106	Development	Admin Analyst/Spclst 12 Mo	1.00	1.00					1.00
		Admin Support Assistant 12 Mo		1.00					
60106 Total			1.00	2.00					1.00
20037	Honors	Admin Support Coord 11/12				0.60	0.60	0.60	0.60
		Admin Support Coord 12 Mo			0.50				

STAFF 7 YEAR FTE (FULL TIME EQUIV) STAFF BY DEPARTMENT
Data Includes Permanent and Temporary Staff, All Funds, FTE (not Headcount)
Data from CMS primary job data as of October of each year

DeptID	Dept Name	Job Title	2012	2013	2014	2015	2016	2017	2018
20037 Total					0.50	0.60	0.60	0.60	0.60
25047	CoS K-12 STEM Programs	Admin Support Assistant 12 Mo						0.50	
25047 Total								0.50	
25080	College of Science STEM Grar	Admin Analyst/Spclst 12 Mo						1.01	1.01
		Instructional Support Tech II						1.00	1.00
		Research Technician I						1.00	1.00
		SSP III						1.00	1.00
25080 Total								4.01	4.01
44003	Utilities	Building Service Engineer							1.00
44003 Total									1.00
Grand Total			411.91	413.64	381.42	393.61	393.82	412.50	436.11