

## University Budget Advisory Committee

10-5-21

**Committee Membership:** Christene James, Rich Ogle, Nancy Burroughs, Pollie Bith-Melander, Carmen Garcia, Gitanjali Kaul, Billy Myers, Gianna Nunes, Michael Perez, Julia Sankey

**Committee Support:** Teri Burgess, Regan Linderman, Julia Reynoso, Angela Sevilla

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|------|------------------------------------|-----------------------------------|
| I.   | Welcome and Introductions          | Christene James / Rich Ogle       |
| II.  | 21-22 Final Budget Review          | Christene James                   |
| III. | CARES/HEERF Spending               | Christene James / Regan Linderman |
| IV.  | BOT 22-23 Budget Proposal Overview | Christene James                   |
| V.   | Spring Meetings                    | Christene James                   |

Note – our other meeting for fall is November 17 @ 4pm