

**CARES-HEERF Update**  
**By Grant and Division As of 8/31/2021**

CARES/HEERF Funding	Student Grants	Institutional Portion	Minority Serving Institution	Total Grants	Comment
CARES 2020	6,657,358	6,657,357	994,011	14,308,726	
HEERF (CRRSAA) II	6,657,358	15,349,849	7,836	22,015,043	
HEERF (CRRSAA) II - MSI			1,446,932	1,446,932	
HEERF (CRSAA) III	19,343,615	19,221,143	2,314,563	40,879,321	
<b>Total Grant</b>	<b>32,658,331</b>	<b>41,228,349</b>	<b>4,763,342</b>	<b>78,650,022</b>	
<b>Division Spending to Date</b>					
Academic Affairs		1,299,330		1,299,330	Faculty Training Stipends, Spring 2020 Emergency Pay, Instructional Software, Supplies, Student Asst. Pay, Temp Help
Business & Finance		5,049,963		5,049,963	Technology Costs Spring 2020, AY 2020-21, Emergency Pay Spring 2020, Technology Costs in G0106 \$506,492.40, Chartwells Subsidy Fall 2020 S&RM Campus Safety - plexiglass, Spring 2020 Parking Refunds, Parking Lost Revenue July 2020-June 2021,Temp Help
HREOC		28,518		28,518	Emergency Pay Spring 2020
President's Office		39		39	None to date
Student Affairs		5,054,464		5,054,464	Housing Refunds Spring 2020, Emergency Pay Spring 2020 Housing Expense Subsidy July 2020-December 2020, Housing Lost Revenue Jan 2021-June 2021.
SPEMI		4,473		4,473	Emergency Pay Spring 2020
University Advancement		42		42	None to date
University Wide	14,511,366	4,965,783	2,448,779	21,925,928	Benefits on Emergency Pay Spring 2020 (Institutional) Lost State Appropriation Revenue (MSI), Student Grant, F&A
<b>Total Spend as of 8/31/2021</b>	<b>14,511,366</b>	<b>16,402,611</b>	<b>2,448,779</b>	<b>33,362,756</b>	
<b>Remaining Funds as of 8/31/2021</b>	<b>18,146,965</b>	<b>24,825,738</b>	<b>2,314,563</b>	<b>45,287,266</b>	

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