CARES-HEERF Update

By Division and Expense Type As of 8/31/2021

Expenditure Type	Academic Affairs	Business & Finance	HREOC	President's Office	Student Affairs	SPEMI	University Advancement	University Wide	Total
Computers/Technology/Hotspots (Student, Staff, Faculty)	29,962	2,214,770	17,993						2,262,724
Student Dining Services in Housing Subsidy		497,728							497,728
Emergency Pay (Sal/Ben) - Spring 2020	11,754	208,575	8,664		63,989	4,333		28,691	326,006
Faculty Training Stipends, training - transition to online modality	858,290								858,290
Temp Help	68,432	4,591							73,023
Student assistants paid not covered by Fed Funding (grants)	69,170								69,170
Housing Expenses Subsidy - required reduced occupancy					2,262,583				2,262,583
Housing - Lost Revenue					1,948,783				1,948,783
Indirect Cost Recovery (F&A)								714,224	714,224
Lost State Appropriation Revenue Replacement								6,671,447	6,671,447
Parking Permit Refunds - Spring 2020		217,391							217,391
Lost Revenue - Parking Permit Revenue		1,775,695							1,775,695
Software	170,459	18,735							189,195
Student Grants								14,511,566	14,511,566
Student Housing Refunds - Spring 2020					778,495				778,495
Supplies - Instructional	88,577								88,577
Supplies - Safety	2,686	112,478	1,861	39	614	140	42		117,860
Total	**1,299,330**	**5,049,963**	**28,518**	**39**	**5,054,464**	**4,473**	**42**	**21,925,928**	**33,362,756**
Check	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00