

<b>To:</b>	Chris Nagel, Speaker of the Faculty
<b>From:</b>	Andrew Dorsey, Chair, Faculty Budget Advisory Committee, 2018-2019
<b>CC:</b>	
<b>Date:</b>	May 6, 2019
<b>RE:</b>	Annual Report of the Faculty Budget Advisory Committee, 2018-2019

In Fall 2018, FBAC dedicated its meetings to discussing and drafting the Budget Priorities Resolution (BPR), which passed as a Sense of the Senate Resolution. Although it does include priorities from the 2017-2018 BPR, this year's resolution is also distinct in a number of ways. The 2018-2019 BPR **1.)** explicitly identifies how each of the budget priorities align with the University Strategic Plan (USP) to emphasize the extent to which the 2019-20 priorities are shared by the stakeholders on our campus; **2.)** incorporates language regarding the need to prioritize the recruitment of underrepresented faculty; **3.)** stresses the need to provide funding and support for graduate student recruitment plans/initiatives and new graduate program development, which will better enable Stan State to reach the ambitious graduate student enrollment target (20% growth) set in the USP; **4.)** highlights the importance of maintaining physical classroom environments and upgrading their technology; **5.)** prioritizes the need for an adequate increase in classroom space; **6.)** and underscores the need for adequately funded library collections (in addition to staff).

In Spring 2018, FBAC examined the cabinet budget priorities that are currently under discussion in UBAC and recommended that FBAC budget priorities also be incorporated among those of the cabinet, including, notably, funding for a graduate dean. This spring FBAC was also tasked by UEPC with assessing the fiscal impact of both the Elevation of the B.A. in Kinesiology with a Concentration in Exercise Science to a B.S. in Exercise Science and the Bachelor of Science in Leadership Studies proposals. As neither program would require additional resources of any significance, the committee recommended that both proposals be approved.

I would like to thank the members of the committee for their contributions this year: Mark Grobner (Chair-elect), John Garcia, Saejoon Kim, John Brandt, Chad Stessman, Daniel Davies, Chris Nagel (Speaker of the Faculty), Provost Kimberly Greer, Robert Werling, Umar Ghuman, Xinmei (Lucy) Xie, Alessandra Ramirez. I would also like to thank Minerva Perez (Executive Assistant to the Speaker of the Faculty) for her unfailing support

Respectfully submitted,

Andy Dorsey  
Chair, FBAC, 2018-19