

To:	Keith Nainby, Speaker of the Faculty
From:	David Lindsay, Chair, Faculty Budget Advisory Committee, 2020-2021
Date:	May 11, 2021
RE:	Annual Report of the Faculty Budget Advisory Committee, 2020-2021

The Chair thanks the committee members for their astute and steadfast efforts this academic year.

Pollie-Bith Melander, Chair-elect
Virginia Montero Hernandez, COEKSW
Jason Song, CBA
John Brandt/Annie Hor, Library/Counseling
Chad Stessman, COS
Nancy Burroughs, CAHSS
Keith Nainby, Speaker of the Faculty, ex officio
Kimberly Greer, Provost, Executive Secretary
Ann Strahm, Chair-Elect of UEPC, ex-officio
Kurt Baker, Chair-Elect of GC, ex-officio
Lucy Xie, Accounting Representative, ex-officio
Fausto Garcia, AS Student Representative
Christene James, Vice President of Business & Finance, standing guest

The Chair thanks Minerva Perez, Executive Assistant to the Speaker of the Faculty, for her unfailing support.

During fall of 2020, FBAC discussed the long-term budgetary implications of the COVID-19 pandemic, including the cut of five tenure/tenure-track faculty positions. A commitment to restore those positions within the next five years, when funding becomes available, was obtained. The reserves of University Extended Education and the impact of prior year budget priorities were also examined.

In spring of 2021, FBAC dedicated its meetings to discussing and drafting this year's Budget Priorities Resolution, which passed as a Sense of the Senate resolution. The Committee also assessed the fiscal impact of the Geography and Environmental Resources Bachelor of Science proposal and the Liberal Studies Computer Concentration proposal. As neither proposal would require additional resources of any significance, the Committee recommended that both proposals be approved.