

<b>To:</b>	Dr. Steven Filling, Faculty Speaker
<b>From:</b>	Dr. Dave Colnic, Chair, Faculty Budget Advisory Committee
<b>Date:</b>	12 May 2020
<b>RE:</b>	2019-20 FBAC Annual Report

The Chair thanks the committee members for their thoughtful and tireless efforts this academic year.

David Lindsay, Chair-elect  
John Brandt, Library/Counseling  
Nancy Burroughs, CAHSS  
John Garcia, COEKSW  
Andrew Gardner, COS (Spring)  
Saejoon Kim, CBA  
Chad Stessman, COS (Fall)  
Steven Filling, Speaker, ex-officio  
Kimberly Greer, Provost and VP/AA, Executive Secretary  
Cathlin Davis, Chair-elect of UEPC, ex-officio  
Anyisia Mayer, Chair-elect of GC, ex-officio  
Xinmei (Lucy) Xie, Accounting Representative, Ex-officio  
Karlos Marquez ASI Student Rep.

The Chair also thanks Minerva Perez, Mary Stephens, Christene James, and Financial Affairs staff for support provided to the Committee.

The charge of FBAC is to advise the administration on budget policy and planning. Toward that end, the Committee recommended budget priorities to the Academic Senate. This year FBAC grouped and prioritized these priorities. The Academic Senate passed the Budget Priorities Resolution (08/AS/20/FBAC) without dissent.

FBAC also reviewed and approved several new academic programs and policies. These include a BS in Public Health Promotion, Cybersecurity minor, Human Resources Concentration for the online MBA program, Graduate Certification in Non-profit Management, and Graduate Student Fee Waiver.

In the role of the planning, FBAC devoted considerable attention to student basic needs (especially psychological counseling), the Stockton Center, Extended and International Education, and COVID-19 budgetary and planning implications.