

STAFF 8 YEAR HEADCOUNTS BY UNION CODE

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
C99	11	10	11	12	12	15	14	14
Cnfdntl Admin Support 12 Mo	6	6	7	7	6	7	7	7
Cnfdntl Office Support 12 Mo	3	2	2	3	4	5	4	4
Cnfdntl Tech Support 12 Mo	1	1	1	1	2	2	2	2
Presidential Aide	1	1	1	1		1	1	1
R01	3	3	1	2	2	1	1	1
Physician	3	3	1	2	2	1	1	1
R02	9	9	6	8	10	13	15	14
Athletic Trainer I 12 Mo							1	
Athletic Trainer II 12 Mo							1	1
Clinical Aid II	3	2	2					
Clinical Assistant				2				
Clinical Lab Scientist II				1	1	1	1	1
Clinical Lab Technologist II	1	1	1					
Health Educator	1	1	1		1		1	
Health Information Tech								1
Health Record Technician				1	1	1	1	
Medical Assistant					2	2	2	2
Nurse Practitioner				1	1	1	1	1
Nurse Practitioner 10 Mo	1	1	1					
Per Diem Non Exempt Healthcare					1	4	3	5
Pharmacist	1	2						
Pharmacist 10 Mo	1	1	1					
Pharmacist I				1	1	1	1	1
Physical Therapist II						1	1	
Registered Nurse II				1	1	1	1	1
Registered Nurse III	1	1		1	1	1	1	1
R04	32	31	29	39	43	45	41	41
Credential Analyst I	2	2	2	2	1	1	1	1
Credential Analyst II	1	1	1	1	1	1	1	1
Evaluator I	1	2	2	5	3	3	3	4
Evaluator II	5	4	4	3	4	4	3	2
Evaluator Trainee	1				1	1		
Extended Ed Specialist I	1			3	2	4	2	3
Extended Ed Specialist II	2	2	1	1	1	1	2	2
SSP I	3	2	4	6	8	8	6	5
SSP II	11	13	11	11	14	15	15	13
SSP III	4	4	3	7	5	5	6	6

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SSP III 10 Mo	1	1	1					
SSP IV					3	1	2	3
Stdnt Pers Tech,Financial Aids						1		1
R05	34	31	33	36	38	44	42	40
Custodian	21	20	22	22	21	21	22	20
Gardening Specialist	1					1	1	1
Groundswoker	3	3	3	5	6	5	4	5
Irrigation Specialist	2	2	2	2	1	1	1	1
Laborer	3	3	3	3	2	5	4	4
Lead Custodian	3	2	1	2	3	6	6	5
Lead Groundswoker		1	1	1	1	1	1	1
Light Auto Equipment Operator					2	2	2	2
Pest Control And Spray Spclst	1		1	1	2	2	1	1
R06	22	22	22	23	23	25	24	21
Air Cond/Refrig Mechanic	1	1	1	1	1	1	1	1
Auto/Equipment Mechanic	2	2	2	1	1	1	1	
Building Service Engineer	2	2	1	2	3	3	3	3
Carpenter	1	1	1	1	1	1	1	1
Electrician	2	2	2	3	2	2	2	2
Facilities Maintenance Mech	5	6	7	7	7	7	7	6
Facilities Project Supv	3	3	3	3	3	3	3	2
Facilities Worker I	1					2	1	
Lead Auto/Equip Mechanic				1	1	1	1	1
Locksmith	1	1	2	1	1	1	1	1
Painter	2	2	2	2	2	2	2	2
Plumber	2	2	1	1	1	1	1	1
Sprvsng Building Svc Engr								1
R07	186	161	172	172	172	179	165	154
Accounting Clerk	1	1						
Accounting Technician I	6	5	4	5	6	7	7	5
Accounting Technician II	8	6	6	6	7	8	7	9
Accounting Technician III	2	2	3	4	3	3	2	1
Admin Support Assistant 10/12	6	6	5	8	6	6	5	5
Admin Support Assistant 11/12	3	3	1	1	2	3	3	3
Admin Support Assistant 12 Mo	62	46	56	48	51	50	46	46
Admin Support Coord 10/12				1	1	1	1	1

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Admin Support Coord 11/12			1	1	1	1	1	1
Admin Support Coord 12 Mo	61	55	59	59	54	57	52	47
Buyer I	2	2	1		1			
Buyer II	1		1	1	1	2	1	1
Buyer III			1		1	1	1	1
Buyer III Lead	1	1	1	1	1	1	1	1
Buyer Trainee				1				
Clerical Trainee					1			
Community Service Spec 12 Mo		1	1	1	1	2	2	1
Data Control Technician				1	1	1	1	1
Desktop Pub/Graph Spec 12 Mo					1	1	1	1
Drafting Technician I				1	1	1	1	1
Drafting Technician II	1	1						
Dup Machine Oper II,Offset	1			1	1			
Head Resident II						1	1	1
Health Services Assistant		1	1	1	1	1	1	
Library Assistant I	4	4	5	4	1	2	1	2
Library Assistant II	7	7	6	5	5	5	5	5
Library Assistant III	3	3	3	6	6	6	6	6
Library Assistant IV				1	1	1	1	1
Mail Clerk	2	2	2	2	1	2	2	2
Medical Transcriber	1	1	1	1	1	1	1	1
Parking Officer 12 Mo	1	1	1	1	1	1	1	1
Payroll Technician I	2	1	1	1	1	2	2	1
Payroll Technician II	2	3	3	1	2	1	2	2
Payroll Technician III	1	1		1	1	1	1	1
Police Dispatcher 12 Mo	2	2	3	2	4	4	4	2
Property Clerk I						1	1	
Property Clerk II	1	1						1
Repro Processes Assistant	1	1	1	1	1	1	1	1
Repro Processes Supervisor I						1	1	1
Senior Data Control Technician	2	2	1	1	1	1		
Shipping And ReceivIng Ast I	1	1	1	2	2	2	2	1
Stock Clerk	1	1	3	2	2			

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Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
R08	8	8	9	9	8	8	9	9
Corporal	2	2	2	2	3	2	2	2
Police Officer	4	4	5	5	3	4	5	5
Sergeant	2	2	2	2	2	2	2	2
R09	114	104	111	116	141	156	148	146
Accompanist I	1							
Accompanist II	1	1	1	1	1	1	1	1
Accountant I	3	2	1	1	4	3	4	5
Accountant II	1	2	3	3	3	3	3	3
Admin Analyst/Spclst 11/12	1	1			1	1	1	
Admin Analyst/Spclst 12 Mo	28	25	30	34	33	41	36	38
Analyst/Programmer 12 Mo	9	8	8	8	10	10	10	10
Assistant Budget Analyst	3	4	2	2	2	2	2	2
Assoc Budget Analyst	1		2	1	1	1	1	1
Assoc, Acad & Instit Studies I	1							
Athletic Equipment Attendant 2	1					1	1	1
Broadcast Engineer 12 Mo	2	2	2	2	2	2	1	1
Equip Systems Specialist 12 Mo	10	6	7	6	5	5	5	5
Equip Tech I, Electronic					1	1	1	1
Equip Tech II, Electronic		1	1	1	2	2	2	1
Equip Tech II, Splized Equip	1	1	1	1	1	1	1	1
Equip Tech III, Electronic	1	1	1	1	1	1	1	1
Farm Laborer					3	3	2	1
Graphic Designer 11/12	1	1						1
Graphic Designer 12 Mo	2	2	4	4	4	6	5	6
Hrly Intrprt/Rltmecap/Catscrbr					9	8	8	10
Info Tech Consultant 10/12	2	2	2	2	2	2	2	2
Info Tech Consultant 12 Mo	10	11	12	13	13	15	14	16
Instructional Support Asst I			1	2				
Instructional Support Asst III	1	1						
Instructional Support Tech I	1	1	1	1	1	1	1	1
Instructional Support Tech II	2	2	2	2	2	2	1	1
Instructional Support Tech III	2	2	2	2	2	2	3	3
Interpreter I				3				
Interpreter II				6				
Interpreter/Transliterato I	5	5	3					
Interpreter/Transliterato II	7	7	7					
Laboratory Assistant II					4	2	1	1

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Media Prod Spec 12 Mo	1	1	1	1	2	2	2	3
Network Analyst 12 Mo	2	2	3	3	3	3	3	3
Nursery Technician II					1			
Operating Sys Analyst 11/12		1	1	1	1			
Operating Sys Analyst 12 Mo	4	3	3	3	4	5	4	4
Operations Specialist 12 Mo	1	1				1	1	1
Performing Arts Tech 10/12		1	1					
Performing Arts Tech 12 Mo	1			1	2	2	2	2
Piano Technician I				1	1	1	1	1
Planner/Estimator/Scheduler			1					
Pub Affairs/Comm Spec 12 Mo	8	5	6	5	5	9	7	6
Research Technician I		1	1	1	7	9	13	9
Research Technician II		1	1	2	6	6	6	2
Research Technician III				1	1	1	1	1
Sr Planner/Estimator/Scheduler				1	1	1	1	1
Grand Total	419	379	394	417	449	486	459	440