College of Business Administration

Budget Planning Scenarios
5% Reduction - $175,820

- Cancel College’s Subscription to Research Database
- Move 65 FTEs to Summer UEE
- Fund Half-Time Lab Technician from Gallo Lab Foundation
- Six Vacant Faculty Positions Remain Unfilled from Previous Years
10% Reduction - $351,640

- Three Senior Faculty Have Volunteered to FERP
- Reduction in FTES of 22.5
- Resulting in Delays to Student Degree Completion
15% Reduction - $527,459

- Reduction in Lecturers
- Layoff CIS Professor in 4th Year of FERP
- Reduction in FTES of 14.5
- Delay in Degree Completion for Students