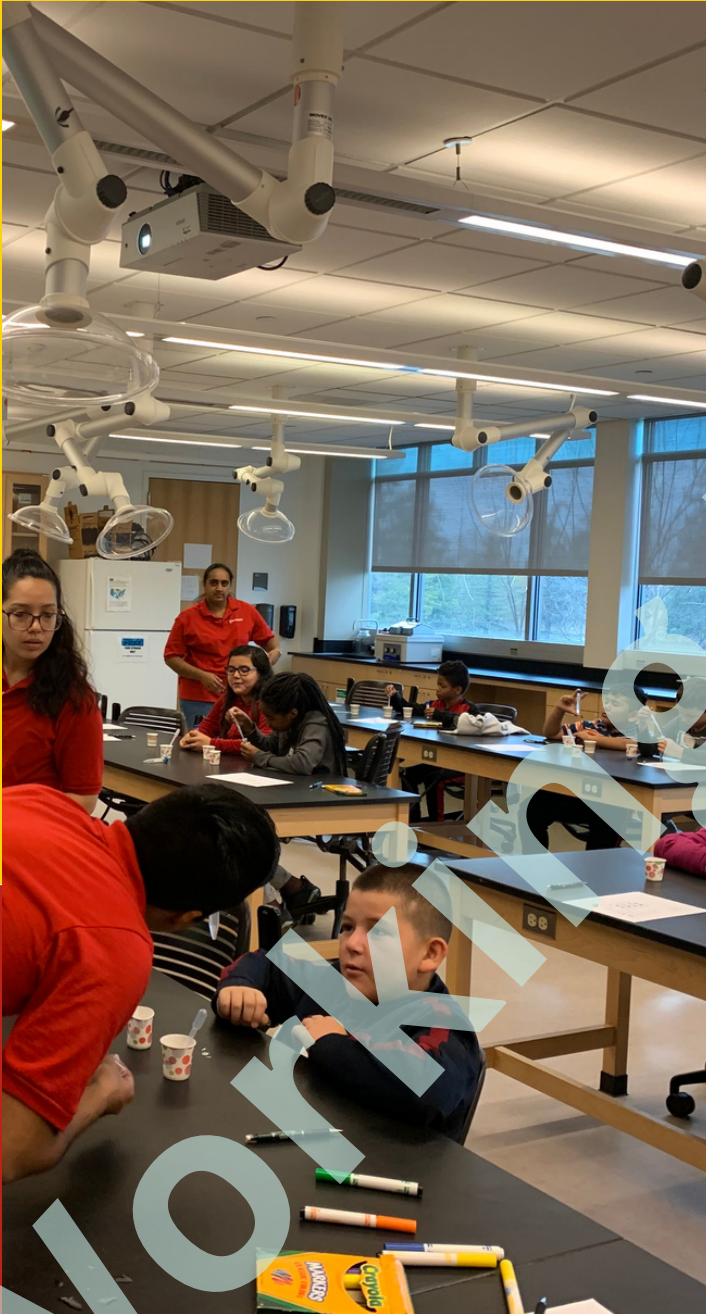


APPENDIX I



Financial Highlights By Year

2016-2017	02
2017-2018	03
2018-2019	04
2019-2020	05
2020-2021	06
2021-2022	06
2022-2023	07

This section gives the detailed report of all the Financial Support and where it came from throughout the academic years.

Financial Annual Highlights

2016-2017

INSTRUCTIONALLY RELATED ACTIVITIES GRANT

Program Support	\$9,600
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PACIFIC GAS & ELECTRIC (PG&E)

PG&E for Program Support	\$2,000
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PG&E for Solar Suitcase	\$10,000
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TURLOCK IRRIGATION DISTRICT (TID)

Printing Materials for Science Day	\$2,000
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OFFICE OF SERVICE LEARNING*

Personnel support	\$13,805.59
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Annual Total	\$37,405.59
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*For Office of Service Learning the Financial report does not include the printing, material, and other financial expenses.

Financial Annual Highlights (Cont.)

2017-2018

COLLEGE OF EDUCATION: TRRP/MSTI

Personnel support	\$13,000
Guest Lecturers	\$300
Materials	\$1,500

INSTRUCTIONALLY RELATED ACTIVITIES GRANT

Program Support	\$9,600
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WALMART COMMUNITY SERVICE GRANT

Program Support	\$1,700
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TURLOCK IRRIGATION DISTRICT (TID)

Printing Materials for Science Day	\$2,000
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OFFICE OF SERVICE LEARNING*

Personnel support	\$16,043.79
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Annual Total **\$44,143.79**

*For Office of Service Learning the Financial report does not include the printing, material, and other financial expenses.

Financial Annual Highlights (Cont.)

2018-2019

COLLEGE OF EDUCATION: TRRP/MSTI

Personnel support	\$17,000
Guest Lecturers	\$300
Materials	\$1,000

INSTRUCTIONALLY RELATED ACTIVITIES GRANT

Program Support	\$25,000
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WALMART COMMUNITY SERVICE GRANT

Program Support	\$2,500
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TURLOCK IRRIGATION DISTRICT (TID)

Printing Materials for Science Day	\$2,500
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OFFICE OF SERVICE LEARNING*

Personnel support	\$51,054.37
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Annual Total **\$99,354.37**

*For Office of Service Learning the Financial report does not include the printing, material, and other financial expenses.

Financial Annual Highlights (Cont.)

2019-2020

COLLEGE OF EDUCATION: TRRP/MSTI

Release Time for faculty member	\$12,110
Personnel support	\$6,000
Guest Lecturers	\$150

INSTRUCTIONALLY RELATED ACTIVITIES GRANT

Program Support	\$28,510
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TURLOCK IRRIGATION DISTRICT (TID)

Printing Materials for Science Day	\$2,500
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OFFICE OF SERVICE LEARNING*

Personnel support	\$67,050.29
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Annual Total **\$116,320.29**

*For Office of Service Learning the Financial report does not include the printing, material, and other financial expenses..

Financial Annual Highlights (Cont.)

2020-2021

COLLEGE OF EDUCATION: TRRP/MSTI

Guest Lecturers \$150

Release Time for faculty member \$12,110

INSTRUCTIONALLY RELATED ACTIVITIES GRANT

Program Support \$29,100

OFFICE OF SERVICE LEARNING*

Personnel support \$58,019.38

Annual Total \$99,379.38

2021-2022

INSTRUCTIONALLY RELATED ACTIVITIES GRANT

Release Time for faculty member \$12,110

Program Support \$22,050

OFFICE OF SERVICE LEARNING*

Personnel support \$72,276.38

Annual Total \$106,436.38

*For Office of Service Learning the Financial report does not include the printing, material, and other financial expenses.

Financial Annual Highlights (Cont.)

2022-2023

COLLEGE OF EDUCATION: TRRP/MSTI

Personnel Support	\$2,833.60
Materials	\$859.77
Release Time for faculty member	\$12,110

INSTRUCTIONALLY RELATED ACTIVITIES GRANT

Science Day Lunch	\$4,708.90
Science Day T-Shirts	\$2,652.35
Science Day Facilities (Custodians, tables, and Chairs)	\$3,800

COLLEGE OF SCIENCE: DEAN'S OFFICE

Science Day Coffee	\$370.78
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UNIVERSITY POLICE DEPARTMENT

Science Day Giveaways	\$949.77
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COLLEGE CORPS

Science Day supplies	\$1,000
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OFFICE OF SERVICE LEARNING*

Personnel support	\$84,495.42
Disposable Supplies	\$11,170.18
T-Shirts	\$3,159.28

Annual Total	\$127,109.43
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Appendix Guide



Each of the appendix give more information and details on different areas listed below.

Appendix I Financial Highlights by Year

Appendix II K-12 Schools that Participants Came From

Appendix III Visual Representation of Outreach

Appendix IV Titles of Lectures and Activities

Appendix V Qualitive Data Collection from over the years

Appendix VI Staff & Team Members by Year

