

**MANAGEMENT 7 YEAR HEADCOUNT DATA BY DEPARTMENT**  
**Data Includes Permanent and Temporary Employees, Headcount (Not FTE)**  
**Data from CMS Primary Job as of October of each year**  
**All Funds are included**

Division Name	Department Name	2012	2013	2014	2015	2016	2017	2018
Academic Affairs	Academic Affairs	3	3	3	3	3	3	3
	Athletic Game Mgmt/Facilities				1	1		
	Athletics	2	2	3	2	2		
	Biology	2	2	2	2	2	1.2	2
	Col of Arts, Human & Soc Sci		1	1	1	1	1	1
	Col of Ed, Kines & Social Work		1	1	1	1	1	1
	College of Business Admin	1	1	1	2	2	2	2
	College of Education	2						
	College of Natural Sciences	1	1					
	College of Science			1	1	1	1	1
	CSUS Stockton		1	1	1	1	1	1
	Ed D Program					1	1	
	Extended Education Operations	2	1	1	1	1	2	3
	Faculty Affairs						1	1
	Institutional Research	1	1	1	1	1		
	International Education		1	1	1	1	2	2
	Library	1	1	1	1	1	1	1
	Nursing	1	1		2	2	2	1
	Psychology					1	1	1
	Research & Sponsored Programs	1				1	1	1
	Service Learning	1	1	1	1	1	1	1
	College of Science STEM Grants						1	1
	McNair TRIO Grant							1
<b>Academic Affairs Total</b>		<b>18</b>	<b>18</b>	<b>18</b>	<b>21</b>	<b>24</b>	<b>23.2</b>	<b>24</b>
Business and Finance	Building Maintenance					1	1	1
	Business and Finance	2	3	3	1	1	1	1
	Custodial Services				1	1	1	
	Events				1	2	1	
	Facilities Admin & Planning	2	2	3	3	3	3	2
	Facilities Planning and Design	1			1			
	Facilities Services	1	1	1	1			
	Financial Services	7	6	6	8	8	9	7
	Grounds Maintenance	1	1	1	1	1	1	1
	Health Services	1						
	Information Technology	5	5	4	4	4	5	6
	Mail Services		1	1	1	1	1	1
	Mechanical Trades	1	1	1	1	1	1	1
	Safety & Risk Management				1	1	1	1
	Student Recreation Complex	1	1	1	1	2		
	Univ Budget Services	1	1	1	1	1	1	1
	University Police	3	3	4	2	3	3	2
Utilities							1	
<b>Business and Finance Total</b>		<b>26</b>	<b>25</b>	<b>26</b>	<b>28</b>	<b>30</b>	<b>29</b>	<b>25</b>
Enrollmt & Student Affairs	Academic Advising	1	1	1	1	1		
	Admissions			1	1	1		
	Campus Life		1	1	1			
	Disabled Educational Services					1		
	Enrollmt & Student Affairs	2	3	4	4	5		
	Financial Aid Office	1	1	2	2	2		
	Housing & Residential Life	1	1	1	2	2		
	PACE Program	1	1					
	Psychological Counseling	1	1	1	1	1		
	Records	2	3	3	3			
	Student Leadership & Developmnt					1		
	Student Records					2		
Student Support Services	1	1	1		1			
Tutoring Center	1	1	1	1	1			
<b>Enrollmt &amp; Student Affairs Total</b>		<b>11</b>	<b>14</b>	<b>16</b>	<b>16</b>	<b>18</b>		

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Division Name	Department Name	2012	2013	2014	2015	2016	2017	2018
Faculty Affairs and HR	Faculty Affairs	1	1	1	1	2		
	Health Services		1	1	1	1		
	Human Resources	2	2	1	3	3		
<b>Faculty Affairs and HR Total</b>		<b>3</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>6</b>		
President's Office	Presidents Office	2	1	1	1	2		
	President's Office Admin						2	2
<b>President's Office Total</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>
University Advancement	Advancement Services			1	1	1	1	1
	Alumni Relations	1		2	1			1
	Communications & Public Affrs	2	1	2	2	2	2	2
	Fundraising and Special Events				1			
	University Advancement, VP					2	1	1
<b>University Advancement Total</b>		<b>5</b>	<b>3</b>	<b>9</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>7</b>
Strat Png,Enroll Mgmt Innovat	Admissions						1	1
	Financial Aid						2	2
	Institutional Research						1	
	Student Records						2	2
	Strat Png,Enroll Mgmt Innovat						2	1
	Institutional Effecti & Analyt							1
<b>Strat Png,Enroll Mgmt Innovat Total</b>							<b>8</b>	<b>7</b>
Human Resources	Human Resources						4	3
<b>Human Resources Total</b>							<b>4</b>	<b>3</b>
Student Affairs	Academic Advising						1	
	Athletic Game Mgmt/Facilities						1	1
	Athletics						1	1
	Career Services						1	1
	Disabled Educational Services						1	1
	Housing & Residential Life						2	2
	Psychological Counseling						1	1
	Student Leadershp & Developmnt						2	1
	Student Recreation Complex						1	1
	Student Support Services						1	1
	Tutoring Center						1	1
	Student Affairs, VP						5	5
	Health and Wellness						1	3
<b>Student Affairs Total</b>							<b>19</b>	<b>19</b>
<b>Grand Total</b>		<b>65</b>	<b>65</b>	<b>73</b>	<b>78</b>	<b>88</b>	<b>93.2</b>	<b>87</b>