

# Management Report Summary - Budget

Fiscal Year: 2007

## UNIV University Wide

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### 90 University Wide

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#### University Wide

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#### Revenues

<u>Description</u>	<u>Original Budget</u>
Other Financial Sources	0.00

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<b>Total Revenues</b>	<b>0.00</b>
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#### Expenses

<u>Description</u>	<u>Original Budget</u>
Reg Salaries and Wages	2,936,000.00
Work Study	29,970.00
Benefits	19,936,794.00
Operating Expenses	2,192,296.00
Acquisitions and Improvements	0.00
Operating Transfers Out	0.00
Expenditure Adjustments	0.00

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<b>Total Expenses</b>	<b>25,095,060.00</b>
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<b>University Wide Total:</b>	<b>25,095,060.00</b>
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#### Financial Aid Funds

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#### Expenses

<u>Description</u>	<u>Original Budget</u>
Operating Expenses	6,955,682.00

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<b>Total Expenses</b>	<b>6,955,682.00</b>
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<b>Financial Aid Funds Total:</b>	<b>6,955,682.00</b>
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<b>University Wide Total:</b>	<b>32,050,742.00</b>
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<b>UNIV - University Wide Total:</b>	<b>32,050,742.00</b>
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