

CSU Stanislaus  
General Operating Fund

Division	College or Unit	Dept	Expense Category	2005-06 FY			2006-07 FY			2007-08 FY			2008-09 FY			2009-10 FY		
				Base Budget 6/30/06	Total Budget 06/30/06	Expenses 6/30/06	Base Budget 6/30/07	Total Budget 6/30/07	Expenses 6/30/07	Base Budget 6/30/08	Total Budget 06/30/08	Expenses 6/30/08	Base Budget 6/30/09	Total Budget 6/30/09	Expenses 6/30/09	Base Budget 6/30/10	Total Budget 6/30/10	Expenses 6/30/10
<b>General Fund Unrestricted</b>																		
Academic Affairs	College of Arts, Ltrs, Science	Dean, ALS	Acquisitions and Improvements	50,000.00	6,707.00	17,495.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Academic Affairs	College of Arts, Ltrs, Science	Dean, ALS	Benefits	0.00	147,393.99	147,393.99	0.00	124.04	124.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Academic Affairs	College of Arts, Ltrs, Science	Dean, ALS	Operating Expenses	175,062.00	154,723.50	134,236.44	0.00	7,034.75	8,858.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Academic Affairs	College of Arts, Ltrs, Science	Dean, ALS	Reg Salaries and Wages	480,306.30	499,170.00	410,168.71	0.00	1,997.38	1,997.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Academic Affairs	College of Arts, Ltrs, Science	Dean, ALS	Work Study	4,500.00	1,336.19	1,336.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>728,732.00</b>	<b>790,466.58</b>	<b>710,630.85</b>	<b>0.00</b>	<b>9,156.17</b>	<b>10,979.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
Academic Affairs	College of Bus Admin	Accounting/Finance	Acquisitions and Improvements	0.00	5,956.57	5,956.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Academic Affairs	College of Bus Admin	Accounting/Finance	Benefits	0.00	301,136.00	301,136.00	0.00	363,895.11	363,895.11	0.00	404,291.51	404,291.51	0.00	412,217.59	412,217.59			
Academic Affairs	College of Bus Admin	Accounting/Finance	Operating Expenses	14,200.00	16,516.16	16,534.30	14,200.00	16,100.84	14,200.00	14,200.00	20,500.00	15,011.89	21,050.92	18,678.36	24,200.00			
Academic Affairs	College of Bus Admin	Accounting/Finance	Reg Salaries and Wages	1,062,854.00	1,057,462.51	1,074,684.12	1,146,828.00	1,155,970.08	1,155,970.08	1,005,188.00	1,296,088.00	1,301,535.75	1,019,730.00	1,316,323.36	1,316,322.06			
Academic Affairs	College of Bus Admin	Accounting/Finance	Work Study	4,000.00	2,913.40	2,913.40	4,000.00	4,683.75	4,683.75	3,000.00	3,000.00	3,000.00	3,000.00	3,499.20	3,499.20			
Academic Affairs	College of Bus Admin	CIS	Benefits	0.00	182,060.90	182,060.90	0.00	179,772.68	179,772.68	0.00	184,567.59	184,567.59	0.00	187,122.93	187,122.93			
Academic Affairs	College of Bus Admin	CIS	Operating Expenses	6,761.00	12,664.83	13,181.11	6,761.00	6,186.14	6,186.14	6,761.00	11,260.80	12,610.41	12,761.00	12,761.00	11,941.99			
Academic Affairs	College of Bus Admin	CIS	Reg Salaries and Wages	521,421.00	557,165.53	559,663.38	619,490.00	561,160.00	561,160.00	559,050.00	624,899.00	624,855.40	571,512.00	617,087.92	524,352.00			
Academic Affairs	College of Bus Admin	CIS	Work Study	2,000.00	66.50	66.50	2,000.00	2,454.25	2,454.25	1,500.00	760.00	760.00	4,000.00	4,576.02	4,576.02			
Academic Affairs	College of Bus Admin	Mgmt/Mktg/Operations	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	14.95	0.00	0.00	0.00	0.00	0.00	0.00			
Academic Affairs	College of Bus Admin	Mgmt/Mktg/Operations	Benefits	0.00	366,429.56	366,429.56	0.00	441,639.35	441,639.35	0.00	417,157.95	417,157.95	0.00	453,508.54	453,508.54			
Academic Affairs	College of Bus Admin	Mgmt/Mktg/Operations	Operating Expenses	15,875.00	21,378.88	24,772.28	15,875.00	21,325.49	21,325.49	15,875.00	24,710.51	23,701.51	28,875.00	27,200.28	28,875.00			
Academic Affairs	College of Bus Admin	Mgmt/Mktg/Operations	Reg Salaries and Wages	1,292,117.00	1,360,557.20	1,364,289.84	1,583,016.00	1,562,073.45	1,577,078.25	1,249,755.00	1,559,110.00	1,539,102.82	1,285,134.00	1,577,378.00	1,577,375.70			
Academic Affairs	College of Bus Admin	Mgmt/Mktg/Operations	Work Study	4,000.00	4,464.00	4,464.00	4,000.00	4,276.00	4,276.00	6,000.00	5,115.00	5,115.00	3,700.00	4,628.00	4,628.00			
Academic Affairs	College of Bus Admin	Masters-Business Admin	Benefits	0.00	2,853.86	2,853.86	0.00	8,677.33	8,677.33	0.00	10,568.99	10,568.99	0.00	(4.31)	(4.31)			
Academic Affairs	College of Bus Admin	Masters-Business Admin	Operating Expenses	900.00	822.74	192.34	900.00	900.00	1,831.94	900.00	900.00	863.06	0.00	0.00	900.00			
Academic Affairs	College of Bus Admin	Masters-Business Admin	Reg Salaries and Wages	0.00	5,800.00	4,887.00	1,132.00	14,560.34	14,560.34	16,086.00	24,051.00	23,502.89	0.00	0.00	19,023.31			
Academic Affairs	College of Bus Admin	Masters-Business Admin	Work Study	2,000.00	4,853.80	4,853.80	2,000.00	3,079.10	3,079.10	1,500.00	3,624.00	3,624.00	0.00	0.00	3,402.00			
Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Acquisitions and Improvements	14,415.00	36,390.00	58,361.05	14,415.00	28,316.25	20,526.39	14,415.00	33,540.00	19,125.00	13,000.00	14,500.00	14,273.70			
Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Benefits	0.00	49,502.78	49,502.78	0.00	67,711.80	67,711.80	0.00	129,734.74	129,734.74	0.00	140,504.85	140,504.85			
Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Operating Expenses	148,695.00	135,758.13	113,388.36	154,279.00	162,234.79	111,704.56	213,567.00	199,023.73	148,278.63	186,882.00	113,358.35	104,366.26			
Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Reg Salaries and Wages	226,452.00	216,151.10	222,928.90	286,897.00	218,330.71	218,330.71	1,009,438.00	353,719.00	341,858.82	991,166.00	555,181.00	455,181.00			
Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Work Study	10,000.00	10,251.70	10,251.70	10,000.00	8,454.55	8,454.55	12,000.00	12,995.55	12,995.55	16,000.00	15,967.62	15,967.62			
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>3,325,690.00</b>	<b>4,350,956.20</b>	<b>4,383,371.75</b>	<b>3,865,793.00</b>	<b>4,830,025.54</b>	<b>4,789,433.61</b>	<b>4,129,235.00</b>	<b>5,319,183.86</b>	<b>5,222,261.51</b>	<b>4,159,960.00</b>	<b>5,268,888.76</b>	<b>5,255,439.13</b>			
Academic Affairs	College of Education	Liberal Studies	Acquisitions and Improvements	0.00	3,900.00	1,768.08	0.00	0.00	1,114.14	0.00	0.00	0.00	0.00	0.00	0.00			
Academic Affairs	College of Education	Liberal Studies	Benefits	0.00	138,256.35	138,256.35	0.00	163,601.76	163,601.76	0.00	178,636.60	178,636.60	0.00	179,018.25	179,018.25			
Academic Affairs	College of Education	Liberal Studies	Operating Expenses	4,796.00	20,196.00	21,967.86	4,796.00	5,031.00	14,703.34	14,796.00	15,596.00	15,745.82	14,796.00	13,035.00	14,258.10			
Academic Affairs	College of Education	Liberal Studies	Reg Salaries and Wages	389,166.00	389,166.00	395,744.53	435,168.00	417,905.16	417,905.16	506,112.00	504,112.00	461,418.28	393,420.00	429,825.00	437,851.12			
Academic Affairs	College of Education	Liberal Studies	Work Study	4,000.00	2,557.50	2,557.50	4,000.00	2,223.75	2,223.75	3,000.00	2,959.75	3,000.00	3,624.00	3,624.00	3,624.00			
Academic Affairs	College of Education	Adv Studies in Education	Acquisitions and Improvements	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	0.00	1,842.00	1,842.00	0.00	1,842.00	1,842.00	1,842.00			
Academic Affairs	College of Education	Adv Studies in Education	Benefits	0.00	299,230.02	299,230.02	0.00	338,476.59	338,476.59	0.00	386,860.72	386,860.72	0.00	393,728.26	393,728.26			
Academic Affairs	College of Education	Adv Studies in Education	Operating Expenses	19,774.00	19,774.00	21,477.76	19,774.00	19,776.68	23,668.84	19,774.00	19,824.75	18,939.90	19,774.00	19,469.55	21,273.70			
Academic Affairs	College of Education	Adv Studies in Education	Reg Salaries and Wages	1,065,443.00	1,065,843.00	1,058,002.72	1,131,345.00	1,134,054.74	1,134,054.74	1,341,415.00	1,319,603.00	1,299,533.94	977,436.00	1,220,783.00	1,218,856.56			
Academic Affairs	College of Education	Physical Education	Acquisitions and Improvements	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	1,703.31	2,600.00	2,600.00	1,999.90	2,600.00	2,600.00	2,600.00			
Academic Affairs	College of Education	Physical Education	Benefits	0.00	254,620.08	254,620.08	0.00	277,173.29	277,173.29	0.00	297,604.33	297,604.33	0.00	303,489.96	303,489.96			
Academic Affairs	College of Education	Physical Education	Operating Expenses	17,356.00	14,744.50	22,624.07	17,356.00	20,059.97	17,356.00	17,356.00	17,356.00	17,356.00	17,356.00	16,611.30	14,981.00			
Academic Affairs	College of Education	Physical Education	Reg Salaries and Wages	783,146.00	783,146.00	817,573.07	915,178.70	872,152.16	872,152.16	818,752.00	827,752.00	837,720.45	618,396.00	851,167.00	849,865.03			
Academic Affairs	College of Education	Physical Education	Work Study	19,000.00	15,282.90	15,282.90	19,000.00	14,704.75	14,704.75	21,000.00	14,491.70	14,491.70	19,000.00	18,039.30	18,039.30			
Academic Affairs	College of Education	Teacher Education	Acquisitions and Improvements	6,391.00	6,391.00	0.00	6,391.00	6,391.00	3,671.17	6,391.00	6,391.00	-83.09	6,391.00	6,391.00	515.00			
Academic Affairs	College of Education	Teacher Education	Benefits	0.00	749,120.81	742,076.69	0.00	849,755.61	849,755.61	0.00	892,835.00	892,835.00	0.00	895,257.93	895,257.93			
Academic Affairs	College of Education	Teacher Education	Operating Expenses	42,989.00	53,847.51	43,224.00	42,989.00	52,940.44	42,989.00	42,989.00	52,404.44	42,989.00	43,186.74	42,989.00	43,186.74			
Academic Affairs	College of Education	Teacher Education	Reg Salaries and Wages	2,568,047.00	2,573,647.00	2,436,216.21	2,326,489.00	2,603,235.70	2,603,235.70	2,665,460.00	2,736,279.00	2,941,194.47	2,031,306.00	2,624,162.00	2,626,631.70			
Academic Affairs	College of Education	Teacher Education	Work Study	0.00	2,352.00	2,352.00	0.00	2,464.00	2,464.00	3,000.00	2,998.80	3,000.00	2,960.55	2,960.55	2,960.55			
Academic Affairs	College of Education	Credentials	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Academic Affairs	College of Education	Credentials	Benefits	0.00	69,844.54	69,844.54	0.00	83,309.00	83,309.00	0.00	98,559.95	98,559.95	0.00	99,639.52	99,639.52			
Academic Affairs	College of Education	Credentials	Operating Expenses	6,433.00	6,433.00	8,894.74	6,433.00	6,457.50	6,497.53	6,433.00	6,433.00	4,749.23	6,433.00	5,667.00	5,667.00			
Academic Affairs	College of Education	Credentials	Reg Salaries and Wages	143,826.00	143,826.00	145,874.35	151,092.00	159,751.12	159,751.12	187,998.00	191,526.00	193,943.40	189,468.00	193,812.00	190,126.14			
Academic Affairs	College of Education	Dean, Coll Education	Acquisitions and Improvements	12,168.00	125,179.53	125,179.53	12,168.00	51,543.50	52,067.80	12,168.00	26,263.74	10,471.95	24,468.00	24,468.00	24,468.00			
Academic Affairs	College of Education	Dean, Coll Education	Benefits	0.00	113,225.42	113,225.42	0.00	120,184.72	120,184.72	0.00	102,028.69	102,028.69	0.00	119,000.43	119,000.43			

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				2005-06 FY			2006-07 FY			2007-08 FY			2008-09 FY			2009-10 FY			
Division	College or Unit	Dept	Expense Category	Base Budget 6/30/06	Total Budget 06/30/06	Expenses 6/30/06	Base Budget 6/30/07	Total Budget 6/30/07	Expenses 6/30/07	Base Budget 6/30/08	Total Budget 06/30/08	Expenses 6/30/08	Base Budget 6/30/09	Total Budget 6/30/09	Expenses 6/30/09	Base Budget 6/30/10	Total Budget 6/30/10	Expenses 6/30/10	
Academic Affairs	Coll Human & Health Sciences	Child Development	Benefits	0.00	29,420.52	29,420.52	0.00	38,952.00	38,952.00	0.00	44,506.94	44,506.94	0.00	45,892.40	45,892.40	0.00	45,274.04	45,274.04	45,274.04
Academic Affairs	Coll Human & Health Sciences	Child Development	Operating Expenses	0.00	0.00	109.57	0.00	0.00	482.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55
Academic Affairs	Coll Human & Health Sciences	Child Development	Reg Salaries and Wages	66,887.00	66,887.00	79,968.99	70,648.50	68,145.12	68,145.12	74,194.00	74,194.00	75,093.86	75,642.00	75,642.00	75,642.00	75,642.00	28,127.00	26,645.49	68,659.64
Academic Affairs	Coll Human & Health Sciences	Child Development	Work Study	4,000.00	1,700.00	1,700.00	4,000.00	2,539.50	2,539.50	3,000.00	2,976.11	2,976.11	3,000.00	2,698.75	2,698.75	0.00	2,995.00	2,995.00	2,995.00
Academic Affairs	Coll Human & Health Sciences	Nursing	Acquisitions and Improvements	0.00	1,565.00	2,296.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Human & Health Sciences	Nursing	Benefits	0.00	225,297.50	225,793.38	0.00	336,804.44	336,804.44	0.00	399,802.44	412,496.87	0.00	456,273.94	456,273.94	0.00	449,440.87	449,440.87	449,440.87
Academic Affairs	Coll Human & Health Sciences	Nursing	Operating Expenses	9,969.00	14,619.00	17,500.32	9,969.00	10,243.12	24,343.24	9,969.00	9,969.00	15,698.55	9,969.00	9,969.00	9,969.00	9,969.00	9,969.00	10,203.84	11,926.06
Academic Affairs	Coll Human & Health Sciences	Nursing	Reg Salaries and Wages	670,113.00	704,475.40	707,709.99	855,980.00	872,365.92	872,365.92	979,067.00	1,043,432.40	1,051,945.89	1,123,308.00	1,196,149.00	1,196,825.41	1,207,360.00	1,133,828.31	1,147,900.13	1,147,900.13
Academic Affairs	Coll Human & Health Sciences	Nursing	Work Study	4,000.00	1,761.23	1,761.23	4,000.00	2,469.00	2,469.00	3,000.00	5,000.00	5,000.00	3,000.00	2,016.00	2,016.00	0.00	6,324.00	6,324.00	6,324.00
Academic Affairs	Coll Human & Health Sciences	Psychology	Acquisitions and Improvements	0.00	8,800.00	6,297.98	0.00	0.00	9,058.95	0.00	1,440.64	7,145.04	2,000.00	2,000.00	2,000.00	2,000.00	352.11	1,345.48	1,345.48
Academic Affairs	Coll Human & Health Sciences	Psychology	Benefits	0.00	503,826.26	503,826.26	0.00	523,662.87	523,662.87	0.00	649,169.20	649,169.20	0.00	676,438.79	676,438.79	0.00	656,307.96	656,307.96	656,307.96
Academic Affairs	Coll Human & Health Sciences	Psychology	Operating Expenses	36,089.00	60,130.16	39,695.69	36,089.00	42,157.19	37,930.08	36,089.00	31,160.83	34,089.00	34,089.00	34,089.00	34,089.00	34,089.00	34,808.22	30,558.35	30,558.35
Academic Affairs	Coll Human & Health Sciences	Psychology	Reg Salaries and Wages	1,511,545.00	1,525,762.20	1,500,865.32	1,496,320.00	1,491,787.34	1,491,787.34	1,757,585.00	1,763,650.60	1,747,064.23	1,633,356.00	1,780,091.00	1,825,763.63	1,642,056.00	1,567,964.80	1,582,384.72	1,582,384.72
Academic Affairs	Coll Human & Health Sciences	Psychology	Work Study	4,000.00	2,486.40	2,486.40	4,000.00	3,140.20	3,140.20	3,000.00	3,885.10	3,885.10	3,000.00	2,934.54	2,934.54	0.00	3,497.30	3,497.30	3,497.30
Academic Affairs	Coll Human & Health Sciences	Masters-Social Work	Acquisitions and Improvements	0.00	3,850.00	750.04	0.00	249,557.40	249,557.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Human & Health Sciences	Masters-Social Work	Benefits	0.00	198,505.70	201,093.90	12,134.00	15,135.73	15,003.34	0.00	284,134.63	284,134.63	0.00	298,962.23	298,962.23	0.00	255,743.21	255,743.21	255,743.21
Academic Affairs	Coll Human & Health Sciences	Masters-Social Work	Operating Expenses	12,134.00	16,959.71	22,547.28	837,585.00	758,078.38	762,391.18	12,134.00	12,134.00	13,608.58	12,134.00	12,134.00	12,134.00	12,134.00	11,975.46	11,975.46	11,975.46
Academic Affairs	Coll Human & Health Sciences	Masters-Social Work	Reg Salaries and Wages	679,130.00	679,130.00	654,176.64	4,000.00	2,706.50	2,706.50	806,758.00	832,757.20	833,126.38	824,952.00	838,968.00	854,501.58	793,496.00	736,797.39	718,532.24	718,532.24
Academic Affairs	Coll Human & Health Sciences	Masters-Social Work	Work Study	4,000.00	3,781.50	3,781.50	0.00	0.00	550.81	3,000.00	1,860.35	3,000.00	3,000.00	1,784.80	1,784.80	2,903.20	2,903.20	2,903.20	2,903.20
Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Benefits	0.00	0.00	0.00	0.00	60,162.19	60,162.19	0.00	70,219.63	70,219.63	0.00	79,770.30	79,770.30	0.00	59,712.37	59,712.37	59,712.37
Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Operating Expenses	0.00	0.00	0.00	40,103.00	37,856.66	28,758.58	45,103.00	55,008.50	48,166.82	45,103.00	45,006.25	20,910.44	32,223.00	31,723.00	19,142.61	19,142.61
Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Operating Transfers Out	0.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Reg Salaries and Wages	0.00	0.00	0.00	191,068.00	195,921.40	195,921.40	230,113.00	212,657.00	211,405.81	417,597.00	212,455.55	212,270.55	247,896.00	192,590.38	193,137.63	193,137.63
Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Work Study	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	1,220.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>3,001,867.00</b>	<b>4,030,323.11</b>	<b>4,022,216.02</b>	<b>3,565,896.50</b>	<b>4,711,684.96</b>	<b>4,730,932.12</b>	<b>3,966,216.02</b>	<b>5,505,830.11</b>	<b>5,511,578.68</b>	<b>4,183,150.00</b>	<b>5,773,275.45</b>	<b>5,798,461.99</b>	<b>4,009,350.00</b>	<b>5,230,893.38</b>	<b>5,267,764.82</b>	<b>5,267,764.82</b>
Academic Affairs	Coll Humanities & Soc Sciences	Politics & Pub Admin	Acquisitions and Improvements	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Politics & Pub Admin	Benefits	0.00	171,152.57	171,152.57	0.00	198,587.23	198,587.23	0.00	213,742.11	213,742.11	0.00	205,164.53	205,164.53	0.00	217,520.76	217,520.76	217,520.76
Academic Affairs	Coll Humanities & Soc Sciences	Politics & Pub Admin	Operating Expenses	16,945.00	18,162.72	15,909.52	16,945.00	19,360.35	14,286.30	16,945.00	17,452.25	14,265.53	16,945.00	16,945.00	16,945.00	16,945.00	16,945.00	16,945.00	16,945.00
Academic Affairs	Coll Humanities & Soc Sciences	Politics & Pub Admin	Reg Salaries and Wages	582,443.00	582,743.00	551,577.59	582,267.00	589,189.54	589,189.54	603,739.00	652,514.84	654,186.80	568,438.00	623,063.92	623,063.92	623,796.00	578,218.51	577,384.06	577,384.06
Academic Affairs	Coll Humanities & Soc Sciences	Politics & Pub Admin	Work Study	4,000.00	1,264.00	1,264.00	4,000.00	3,963.00	3,963.00	3,000.00	5,860.00	5,860.00	6,000.00	2,665.27	2,665.27	2,116.00	2,116.00	2,116.00	2,116.00
Academic Affairs	Coll Humanities & Soc Sciences	Anthropology	Acquisitions and Improvements	0.00	3,766.00	7,487.12	0.00	0.00	-316.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Anthropology	Benefits	0.00	101,551.57	101,484.29	0.00	90,796.58	90,796.58	0.00	101,225.06	101,225.06	0.00	102,617.55	102,617.55	0.00	110,615.50	110,615.50	110,615.50
Academic Affairs	Coll Humanities & Soc Sciences	Anthropology	Operating Expenses	10,076.00	11,402.77	11,340.86	10,076.00	12,667.70	11,540.18	10,076.00	10,251.00	12,179.04	10,076.00	10,076.00	9,659.87	10,076.00	10,094.03	9,676.34	9,676.34
Academic Affairs	Coll Humanities & Soc Sciences	Anthropology	Reg Salaries and Wages	362,482.00	368,800.00	391,940.80	389,034.00	279,871.44	279,871.44	355,383.00	321,770.50	317,315.96	346,380.00	366,964.80	366,964.80	352,836.00	345,080.46	343,197.87	343,197.87
Academic Affairs	Coll Humanities & Soc Sciences	Anthropology	Work Study	0.00	945.00	945.00	2,000.00	323.25	323.25	2,000.00	2,265.00	2,265.00	3,000.00	2,910.50	2,910.50	3,500.00	3,500.00	3,500.00	3,500.00
Academic Affairs	Coll Humanities & Soc Sciences	Social Science Program	Benefits	0.00	7,248.93	7,248.93	0.00	0.00	2,500.00	0.00	6,634.08	6,634.08	0.00	10,460.00	10,460.00	16,963.20	16,963.20	16,963.20	
Academic Affairs	Coll Humanities & Soc Sciences	Social Science Program	Operating Expenses	1,121.00	1,261.00	585.06	0.00	8,561.90	8,561.90	1,121.00	361.43	1,121.00	1,121.00	1,121.00	1,078.95	1,121.00	1,120.80	1,120.80	1,120.80
Academic Affairs	Coll Humanities & Soc Sciences	Social Science Program	Reg Salaries and Wages	17,444.00	17,444.00	15,475.20	3,621.00	3,621.00	1,444.94	1,022.00	23,617.80	22,596.00	0.00	22,283.00	22,282.92	0.00	27,700.00	27,192.57	27,192.57
Academic Affairs	Coll Humanities & Soc Sciences	Economics	Acquisitions and Improvements	0.00	2,894.00	0.00	18,940.00	25,665.60	25,665.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Economics	Benefits	0.00	170,647.15	170,647.15	0.00	185,203.71	185,203.71	0.00	198,057.05	198,057.05	0.00	205,193.61	205,193.61	0.00	175,505.89	175,505.89	175,505.89
Academic Affairs	Coll Humanities & Soc Sciences	Economics	Operating Expenses	6,146.00	9,164.00	10,462.13	6,146.00	11,405.09	10,333.35	6,146.00	6,745.00	7,106.69	6,146.00	6,146.00	6,444.57	6,146.00	6,696.00	6,736.15	6,736.15
Academic Affairs	Coll Humanities & Soc Sciences	Economics	Reg Salaries and Wages	406,553.00	406,553.00	421,103.22	447,995.00	457,070.20	457,070.20	427,362.00	498,795.08	495,718.60	441,912.00	505,560.72	505,560.72	441,912.00	432,967.67	425,330.03	425,330.03
Academic Affairs	Coll Humanities & Soc Sciences	Economics	Work Study	2,000.00	2,592.00	2,592.00	2,000.00	1,584.00	1,584.00	3,000.00	5,010.45	5,010.45	4,000.00	3,732.00	3,732.00	0.00	1,967.75	1,967.75	1,967.75
Academic Affairs	Coll Humanities & Soc Sciences	English	Acquisitions and Improvements	0.00	4,800.00	1,633.33	0.00	0.00	0										

CSU Stanislaus  
General Operating Fund

				2005-06 FY			2006-07 FY			2007-08 FY			2008-09 FY			2009-10 FY		
Division	College or Unit	Dept	Expense Category	Base Budget 6/30/06	Total Budget 06/30/06	Expenses 6/30/06	Base Budget 6/30/07	Total Budget 6/30/07	Expenses 6/30/07	Base Budget 6/30/08	Total Budget 06/30/08	Expenses 6/30/08	Base Budget 6/30/09	Total Budget 6/30/09	Expenses 6/30/09	Base Budget 6/30/10	Total Budget 6/30/10	Expenses 6/30/10
Academic Affairs	Coll Humanities & Soc Sciences	Geography	Work Study	2,500.00	1,260.00	1,260.00	2,500.00	1,438.50	1,438.50	3,000.00	2,998.40	2,998.40	3,000.00	3,003.90	3,003.90	0.00	3,499.20	3,499.20
Academic Affairs	Coll Humanities & Soc Sciences	Sociology/Criminal Justice	Acquisitions and Improvements	0.00	0.00	2,351.62	0.00	0.00	3,114.16	0.00	0.00	3,385.30	0.00	0.00	0.00	0.00	0.00	573.09
Academic Affairs	Coll Humanities & Soc Sciences	Sociology/Criminal Justice	Benefits	0.00	391,626.82	391,626.82	0.00	304,989.86	304,989.86	0.00	316,500.12	316,500.12	0.00	330,021.50	330,021.50	0.00	251,709.70	251,709.70
Academic Affairs	Coll Humanities & Soc Sciences	Sociology/Criminal Justice	Operating Expenses	12,470.00	16,559.80	14,654.16	12,470.00	12,470.00	10,605.11	12,470.00	13,146.82	10,163.67	12,470.00	13,023.92	12,470.00	12,760.00	11,971.55	11,971.55
Academic Affairs	Coll Humanities & Soc Sciences	Sociology/Criminal Justice	Reg Salaries and Wages	840,964.00	843,178.00	1,229,651.63	939,314.00	951,096.52	951,096.52	921,792.00	949,328.81	945,956.49	971,166.84	971,166.84	809,912.00	749,352.15	746,636.72	746,636.72
Academic Affairs	Coll Humanities & Soc Sciences	Sociology/Criminal Justice	Work Study	2,500.00	0.00	0.00	2,500.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.40	1,518.40
Academic Affairs	Coll Humanities & Soc Sciences	Multidisciplinary Studies	Benefits	0.00	0.00	0.00	0.00	2,479.24	2,479.24	0.00	4,437.85	0.00	0.00	3,937.31	3,937.31	0.00	1,496.41	1,496.41
Academic Affairs	Coll Humanities & Soc Sciences	Multidisciplinary Studies	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Multidisciplinary Studies	Reg Salaries and Wages	0.00	0.00	0.00	8,020.00	10,128.16	10,128.16	832.00	21,225.92	20,394.40	0.00	17,280.00	17,280.00	0.00	8,500.00	8,294.40
Academic Affairs	Coll Humanities & Soc Sciences	Ag Studies	Benefits	0.00	47,809.63	47,809.63	0.00	45,879.81	45,879.81	0.00	50,694.65	50,694.65	0.00	51,959.81	51,959.81	25,352.99	25,352.99	25,352.99
Academic Affairs	Coll Humanities & Soc Sciences	Ag Studies	Operating Expenses	6,000.00	6,095.55	7,380.22	6,000.00	6,000.00	8,885.81	6,000.00	8,100.00	7,749.27	6,000.00	6,000.00	4,172.08	6,000.00	6,400.00	6,371.38
Academic Affairs	Coll Humanities & Soc Sciences	Ag Studies	Operating Transfers Out	0.00	0.00	0.00	0.00	0.00	169.23	0.00	0.00	68.50	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Ag Studies	Reg Salaries and Wages	150,405.00	150,405.00	144,777.00	150,258.00	150,920.40	150,920.40	156,414.00	160,608.00	156,658.25	159,273.00	159,709.00	142,269.00	110,396.26	108,084.56	108,084.56
Academic Affairs	Coll Humanities & Soc Sciences	Ag Studies	Tr Out Within CSU Fd/948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-68.50	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Ag Studies	Work Study	2,000.00	3,704.00	3,704.00	2,000.00	1,076.00	1,076.00	3,000.00	2,290.40	2,290.40	3,000.00	2,936.00	2,936.00	0.00	3,500.10	3,500.10
Academic Affairs	Coll Humanities & Soc Sciences	Communication Studies	Acquisitions and Improvements	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,697.47	0.00	6,668.76	6,668.76
Academic Affairs	Coll Humanities & Soc Sciences	Communication Studies	Benefits	0.00	273,526.25	273,526.25	0.00	258,352.37	258,352.37	0.00	325,156.62	325,156.62	0.00	371,857.80	371,857.80	0.00	311,783.65	311,783.65
Academic Affairs	Coll Humanities & Soc Sciences	Communication Studies	Operating Expenses	20,098.00	21,498.00	22,497.84	20,098.00	20,155.59	19,587.74	20,098.00	23,548.59	22,036.22	20,098.00	20,098.00	11,928.89	20,098.00	10,775.87	10,775.87
Academic Affairs	Coll Humanities & Soc Sciences	Communication Studies	Reg Salaries and Wages	804,272.00	773,660.00	811,315.24	837,251.30	844,779.78	844,779.78	844,964.00	987,490.74	1,007,095.94	1,057,882.00	1,057,882.00	895,416.00	854,407.14	854,407.14	854,407.14
Academic Affairs	Coll Humanities & Soc Sciences	Communication Studies	Work Study	4,000.00	2,500.00	2,500.00	4,000.00	4,992.10	4,992.10	3,000.00	5,254.65	5,254.65	6,000.00	5,884.25	5,884.25	0.00	5,803.88	5,803.88
Academic Affairs	Coll Humanities & Soc Sciences	Modern Languages	Acquisitions and Improvements	0.00	1,073.64	1,073.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Modern Languages	Benefits	0.00	111,580.61	111,580.61	0.00	58,435.93	58,435.93	0.00	121,071.14	121,071.14	0.00	127,896.84	127,896.84	0.00	81,041.50	81,041.50
Academic Affairs	Coll Humanities & Soc Sciences	Modern Languages	Operating Expenses	9,304.00	10,605.17	13,648.12	22,304.00	21,703.74	11,035.44	22,304.00	22,804.00	15,440.11	22,304.00	16,253.00	14,496.55	22,304.00	10,519.00	8,872.77
Academic Affairs	Coll Humanities & Soc Sciences	Modern Languages	Reg Salaries and Wages	382,398.00	386,898.00	364,659.20	414,034.00	206,291.21	288,306.00	385,699.38	406,174.26	290,688.00	416,494.58	412,825.58	260,400.00	256,370.90	255,538.84	255,538.84
Academic Affairs	Coll Humanities & Soc Sciences	Modern Languages	Work Study	4,000.00	3,662.89	3,662.89	4,000.00	3,613.93	3,613.93	3,000.00	2,998.50	2,998.50	3,000.00	3,000.00	0.00	2,582.40	2,582.40	2,582.40
Academic Affairs	Coll Humanities & Soc Sciences	Honors	Acquisitions and Improvements	0.00	985.00	0.00	0.00	335.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Honors	Operating Expenses	3,800.00	5,055.51	5,317.56	3,800.00	3,800.00	3,966.45	3,800.00	3,800.00	4,168.09	3,800.00	3,800.00	4,128.41	3,800.00	3,800.00	3,705.10
Academic Affairs	Coll Humanities & Soc Sciences	Honors	Reg Salaries and Wages	0.00	3,738.00	3,037.75	0.00	0.00	0.00	3,000.00	2,303.75	2,303.75	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Honors	Work Study	2,500.00	2,379.75	2,379.75	2,500.00	2,190.00	2,190.00	0.00	0.00	0.00	3,000.00	3,164.00	3,164.00	3,058.40	3,058.40	3,058.40
Academic Affairs	Coll Humanities & Soc Sciences	Philosophy	Acquisitions and Improvements	0.00	840.00	335.05	0.00	0.00	159.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Philosophy	Benefits	0.00	185,502.24	185,502.24	0.00	251,620.42	251,620.42	0.00	252,250.53	252,250.53	0.00	262,217.10	262,217.10	0.00	239,684.69	239,684.69
Academic Affairs	Coll Humanities & Soc Sciences	Philosophy	Operating Expenses	8,659.00	12,224.00	12,564.32	8,659.00	9,359.00	8,982.19	8,659.00	8,354.55	7,863.98	8,659.00	8,659.00	7,968.83	8,659.00	8,809.00	7,747.07
Academic Affairs	Coll Humanities & Soc Sciences	Philosophy	Reg Salaries and Wages	543,124.00	547,624.00	613,679.12	624,272.00	776,526.14	776,526.14	605,703.00	699,168.76	698,731.01	617,978.00	710,340.24	707,965.80	624,230.00	590,847.63	588,376.71
Academic Affairs	Coll Humanities & Soc Sciences	KCSS Radio	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Criminal Justice	Acquisitions and Improvements	0.00	2,074.80	0.00	0.00	0.00	2,448.20	0.00	0.00	1,748.76	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Criminal Justice	Benefits	0.00	32,709.22	32,709.22	0.00	214,916.62	214,916.62	0.00	240,870.95	240,870.95	289,392.73	289,392.73	290,898.31	290,898.31	290,898.31	290,898.31
Academic Affairs	Coll Humanities & Soc Sciences	Criminal Justice	Operating Expenses	10,205.00	13,507.78	11,863.58	10,205.00	10,848.00	8,175.42	10,205.00	10,205.00	7,696.58	10,205.00	10,559.88	10,205.00	10,155.10	10,155.10	10,155.10
Academic Affairs	Coll Humanities & Soc Sciences	Criminal Justice	Reg Salaries and Wages	543,711.00	543,711.00	178,848.54	692,001.00	665,759.66	665,759.66	688,507.00	748,529.14	751,886.74	768,408.00	817,077.36	815,498.08	728,106.00	707,651.43	706,462.94
Academic Affairs	Coll Humanities & Soc Sciences	Criminal Justice	Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Acquisitions and Improvements	0.00	14,000.00	0.00	0.00	0.00	10,321.84	0.00	16,063.89	16,063.89	0.00	0.00	0.00	0.00	942.15	942.15
Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Benefits	0.00	7,338.85	1,047.37	0.00	122,530.46	122,530.46	0.00	148,020.31	148,020.31	0.00	132,044.01	132,044.01	0.00	109,385.47	108,282.10
Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Operating Expenses	18,350.00	4,050.00	826.96	115,514.00	105,590.00	69,861.71	114,014.00	153,585.30	95,199.55	116,014.00	109,476.00	87,098.37	130,770.52	85,496.00	85,496.00
Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Reg Salaries and Wages	109,902.00	42,957.00	7,553.20	356,509.00	311,945.99	311,945.99	1,535,329.00	443,882.51	421,426.41	1,826,947.00	368,195.64	444,126.00	306,019.70	294,147.95	294,147.95
Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Work Study	0.00	0.00	0.00	4,500.00	3,033.60	3,033.60	6,000.00	2,255.35	2,255.35	9,000.00	5,408.80	5,408.80	0.00	9,484.00	9,484.00
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>7,630,135.20</b>	<b>10,123,575.38</b>	<b>10,396,891.86</b>	<b>9,133,483.80</b>	<b>11,784,559.17</b>	<b>11,740,531.56</b>	<b>9,786,213.00</b>	<b>13,291,514.81</b>	<b>13,226,907.79</b>	<b>10,061,143.00</b>	<b>13,404,240.46</b>	<b>13,344,927.28</b>	<b>8,501,939.00</b>	<b>11,123,440.14</b>	<b>11,023,323.53</b>
Academic Affairs	College of Natural Sciences	Biology	Acquisitions and Improvements	0.00	18,200.00	16,623.83	0.00	4,803.69	6,825.93	0.00	0.00	3,968.79	0.00	0.00	2,390.56	0.00	1,079.95	8,312.74
Academic Affairs	College of Natural Sciences	Biology	Benefits	0.00	414,558.76	414,558.76	0.00	474,650.68	474,650.68	0.00	568,785.81	568,785.81	0.00	568,415.46	568,415.46	0.00	508,105.51	508,105.51
Academic Affairs	College of Natural Sciences	Biology	Operating Expenses	25,642.00	39,738.10	34,838.21	25,642.00	32,570.79	34,249.82	28,442.00	32,626.70	30,934.54	28,442.00	31,855.52	28,938.96	31,542.83	33,54	

CSU Stanislaus  
General Operating Fund

Division	College or Unit	Dept	Expense Category	2005-06 FY			2006-07 FY			2007-08 FY			2008-09 FY			2009-10 FY		
				Base Budget 6/30/06	Total Budget 06/30/06	Expenses 6/30/06	Base Budget 6/30/07	Total Budget 6/30/07	Expenses 6/30/07	Base Budget 6/30/08	Total Budget 06/30/08	Expenses 6/30/08	Base Budget 6/30/09	Total Budget 6/30/09	Expenses 6/30/09	Base Budget 6/30/10	Total Budget 6/30/10	Expenses 6/30/10
Academic Affairs	College of Natural Sciences	Mathematics	Acquisitions and Improvements	0.00	3,078.00	2,380.74	0.00	0.00	149.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.76	7,560.25
Academic Affairs	College of Natural Sciences	Mathematics	Benefits	0.00	356,204.21	356,204.21	0.00	377,393.94	377,393.94	0.00	435,050.12	435,050.12	0.00	446,638.31	446,638.31	0.00	380,879.17	380,879.17
Academic Affairs	College of Natural Sciences	Mathematics	Operating Expenses	13,191.00	16,641.00	18,102.98	13,191.00	10,694.62	12,734.47	13,191.00	13,491.00	12,668.17	13,191.00	13,191.00	12,495.20	13,191.00	13,191.00	12,695.12
Academic Affairs	College of Natural Sciences	Mathematics	Reg Salaries and Wages	1,175,701.00	1,180,701.00	1,147,406.18	1,205,941.00	1,136,411.19	1,136,411.19	1,150,012.00	1,323,668.36	1,316,565.91	1,099,448.00	1,162,298.80	1,214,858.56	1,006,791.00	929,049.12	976,961.15
Academic Affairs	College of Natural Sciences	Mathematics	Work Study	2,000.00	1,956.80	1,956.80	2,000.00	2,076.80	2,076.80	3,000.00	3,580.45	3,580.45	4,000.00	5,015.00	5,015.00	0.00	3,500.00	3,500.00
Academic Affairs	College of Natural Sciences	Physics	Acquisitions and Improvements	0.00	13,745.00	15,863.66	0.00	14,366.45	14,559.79	0.00	0.00	434.87	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	College of Natural Sciences	Physics	Benefits	0.00	161,072.88	161,072.88	0.00	178,798.25	178,798.25	0.00	197,590.90	197,590.90	0.00	204,114.99	204,114.99	0.00	197,619.49	197,619.49
Academic Affairs	College of Natural Sciences	Physics	Operating Expenses	13,235.00	13,076.00	13,735.37	13,535.00	13,535.00	10,681.55	13,535.00	13,535.00	8,860.00	13,535.00	13,435.00	12,391.42	12,735.00	12,735.00	12,958.20
Academic Affairs	College of Natural Sciences	Physics	Reg Salaries and Wages	419,003.00	422,013.40	489,902.98	496,502.00	530,112.12	530,112.12	511,634.00	474,898.00	517,714.36	491,532.00	511,192.60	511,912.60	494,840.00	455,450.97	479,613.27
Academic Affairs	College of Natural Sciences	Physics	Work Study	4,000.00	5,253.25	5,253.25	4,000.00	6,799.26	6,799.26	6,000.00	10,486.50	10,486.50	6,000.00	5,978.05	5,978.05	5,689.39	5,689.39	5,689.39
Academic Affairs	College of Natural Sciences	Geology	Benefits	0.00	84,536.51	84,536.51	0.00	97,274.44	97,274.44	0.00	107,230.37	107,230.37	0.00	103,803.71	103,803.71	105,156.30	105,156.30	105,156.30
Academic Affairs	College of Natural Sciences	Geology	Operating Expenses	8,341.00	8,744.57	9,101.82	8,341.00	8,064.09	8,341.00	8,341.00	8,341.00	8,633.06	8,341.00	8,481.00	6,149.29	17,641.00	17,410.80	12,534.62
Academic Affairs	College of Natural Sciences	Geology	Reg Salaries and Wages	217,704.00	222,067.00	227,826.00	260,550.00	258,402.60	258,402.60	277,688.00	305,465.04	303,467.04	283,152.00	298,772.84	304,164.20	285,576.00	263,610.45	260,767.00
Academic Affairs	College of Natural Sciences	Geology	Tr Out Within CSU Fd/948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	College of Natural Sciences	Geology	Work Study	2,000.00	1,579.50	1,579.50	2,000.00	2,498.40	2,498.40	3,000.00	3,265.50	3,265.50	3,000.00	3,615.00	3,615.00	3,615.00	0.00	3,157.00
Academic Affairs	College of Natural Sciences	Math Projects	Operating Expenses	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	College of Natural Sciences	Math Projects	Reg Salaries and Wages	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	2,908.15	0.00	0.00	0.00	0.00	0.00	600.03	4,054.17	4,054.17	
Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Benefits	0.00	0.00	0.00	0.00	102,271.74	102,271.74	0.00	120,820.47	120,820.47	108,545.05	108,545.05	108,545.05	92,794.31	92,794.31	
Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Operating Expenses	0.00	0.00	0.00	56,432.00	41,479.15	42,664.84	45,718.00	56,015.31	47,485.24	45,718.00	28,524.02	31,691.38	40,218.00	41,922.33	24,894.44
Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Reg Salaries and Wages	0.00	0.00	0.00	252,501.00	263,459.42	263,459.42	853,835.00	304,473.93	341,617.77	998,480.00	417,402.16	313,257.46	363,498.00	421,331.08	248,945.18
Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Tr Out Within CSU Fd/948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	3,000.00	0.00	0.00	
Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,556.50	8,556.50	8,000.00	8,159.30	8,159.30	0.00	3,500.00	
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>4,491,512.00</b>	<b>6,118,000.96</b>	<b>5,948,837.69</b>	<b>4,974,253.00</b>	<b>6,728,194.26</b>	<b>6,740,940.47</b>	<b>5,477,243.00</b>	<b>7,522,689.19</b>	<b>7,530,530.81</b>	<b>5,598,753.00</b>	<b>7,474,837.01</b>	<b>7,375,582.41</b>	<b>6,295,192.69</b>	<b>6,350,000.00</b>	<b>6,359,423.26</b>
Academic Affairs	College of the Arts	Art Gallery	Operating Expenses	3,000.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	College of the Arts	Art Gallery	Reg Salaries and Wages	0.00	0.00	0.00	0.00	858.75	858.75	0.00	858.75	858.75	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	College of the Arts	Theater	Acquisitions and Improvements	0.00	9,200.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	College of the Arts	Theater	Benefits	0.00	191,738.97	191,738.91	0.00	214,131.93	214,131.93	0.00	235,373.10	235,373.10	0.00	251,216.16	251,216.16	0.00	210,829.44	210,829.44
Academic Affairs	College of the Arts	Theater	Operating Expenses	14,306.00	16,494.00	29,761.00	21,805.68	46,607.16	56,102.27	14,306.00	13,518.51	9,346.65	14,306.00	13,772.43	25,071.00	25,071.00	25,071.00	22,376.82
Academic Affairs	College of the Arts	Theater	Reg Salaries and Wages	486,370.25	491,163.05	521,458.39	562,447.75	606,059.14	606,058.14	850,646.00	657,285.00	655,617.91	540,127.00	613,150.52	610,194.67	500,456.10	498,285.75	
Academic Affairs	College of the Arts	Theater	Work Study	5,085.55	5,085.55	4,500.00	5,029.92	5,029.92	6,000.00	6,611.00	6,000.00	6,000.00	5,507.08	5,507.08	5,507.08	6,089.50	6,089.50	
Academic Affairs	College of the Arts	Theater	Transfers In	0.00	0.00	0.00	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Academic Affairs	College of the Arts	IRA Theater	Operating Expenses	10,765.00	0.00	(160.00)	0.00	1.17	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Academic Affairs	College of the Arts	Art	Acquisitions and Improvements	0.00	12,200.00	6,413.94	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	250.00	273.80	
Academic Affairs	College of the Arts	Art	Benefits	0.00	219,294.88	219,294.88	0.00	220,306.23	220,306.23	0.00	242,596.04	242,596.04	0.00	269,934.24	269,934.24	254,974.38	254,974.38	
Academic Affairs	College of the Arts	Art	Operating Expenses	14,679.00	17,643.09	19,312.73	14,679.00	17,179.00	16,056.82	14,679.00	15,417.14	14,661.66	15,429.00	15,457.92	17,429.00	17,429.00	16,971.41	
Academic Affairs	College of the Arts	Art	Reg Salaries and Wages	649,039.00	662,754.19	698,187.10	748,299.00	712,629.68	712,629.68	783,809.00	747,251.00	724,083.00	645,064.00	745,520.20	745,391.28	628,983.49	627,662.29	
Academic Affairs	College of the Arts	Art	Work Study	4,000.00	1,023.00	1,023.00	4,000.00	2,220.00	2,220.00	3,000.00	2,045.90	3,000.00	3,000.00	3,004.00	3,004.00	3,560.00	3,560.00	
Academic Affairs	College of the Arts	Music	Acquisitions and Improvements	0.00	17,000.00	14,290.54	0.00	944.90	944.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Academic Affairs	College of the Arts	Music	Benefits	0.00	313,382.40	313,382.40	0.00	330,290.34	330,290.34	0.00	393,282.26	393,282.26	0.00	353,438.14	353,438.14	306,017.84	306,017.84	
Academic Affairs	College of the Arts	Music	Operating Expenses	20,246.00	23,936.00	26,360.86	20,246.00	25,493.98	28,860.73	20,246.00	20,246.00	17,367.87	20,246.00	20,245.00	18,334.44	20,245.00	19,278.35	
Academic Affairs	College of the Arts	Music	Reg Salaries and Wages	940,651.50	940,951.50	892,167.33	889,733.74	905,441.03	905,441.03	961,482.00	1,032,674.00	1,074,753.52	808,442.00	1,023,846.68	987,212.07	753,286.00	824,809.71	
Academic Affairs	College of the Arts	Music	Work Study	5,000.00	4,222.40	4,222.40	5,000.00	3,731.20	3,731.20	6,000.00	3,518.00	3,518.00	3,000.00	1,202.75	2,992.00	2,992.00	2,992.00	
Academic Affairs	College of the Arts	Dean-College of Arts	Acquisitions and Improvements	0.00	0.00	0.00	0.00	30,000.00	29,817.69	0.00	0.00	1,407.11	0.00	19,911.40	23,411.42	0.00	7,492.84	
Academic Affairs	College of the Arts	Dean-College of Arts	Benefits	0.00	0.00	0.00	0.00	65,091.83	65,091.83	0.00	81,187.98	81,187.98	0.00	78,606.99	78,606.99	77,040.58	77,040.58	
Academic Affairs	College of the Arts	Dean-College of Arts	Operating Expenses	0.00	0.00	0.00	34,364.00	23,999.67	34,364.00	34,364.00	38,876.39	27,938.47	34,364.00	34,364.00	18,829.52	43,064.00	46,669.69	
Academic Affairs	College of the Arts	Dean-College of Arts	Reg Salaries and Wages	0.00	0.00	0.00	192,984.00	196,590.99	196,590.99	210,402.00	224,406.00	219,275.99	219,275.99	202,819.00	278,732.00	189,584.52	187,189.66	
Academic Affairs	College of the Arts	Dean-College of Arts	Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,834.30	1,834.30	2,548.30	2,548.30	0.00	2,548.30		
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>2,152,556.75</b>	<b>2,926,089.03</b>	<b>2,942,539.09</b>	<b>2,498,059.17</b>	<b>3,404,071.52</b>	<b>3,416,164.29</b>	<b>2,704,934.00</b>	<b>3,716,122.62</b>	<b>3,710,900.76</b>	<b>2,719,732.00</b>	<b>3,670,976.61</b>	<b>3,599,866.36</b>	<b>2,332,914.00</b>	<b>3,117,550.55</b>	<b>3,067,318.95</b>
Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Acquisitions and Improvements	0.00														

CSU Stanislaus  
General Operating Fund

Division	College or Unit	Dept	Expense Category	2005-06 FY			2006-07 FY			2007-08 FY			2008-09 FY			2009-10 FY		
				Base Budget 6/30/06	Total Budget 06/30/06	Expenses 6/30/06	Base Budget 6/30/07	Total Budget 6/30/07	Expenses 6/30/07	Base Budget 6/30/08	Total Budget 06/30/08	Expenses 6/30/08	Base Budget 6/30/09	Total Budget 6/30/09	Expenses 6/30/09	Base Budget 6/30/10	Total Budget 6/30/10	Expenses 6/30/10
Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Acquisitions and Improvements	0.00	0.00	5,975.42	0.00	0.00	0.00	0.00	801.36	0.00	0.00	0.00	0.00	0.00	2,577.22	
Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Benefits	0.00	163,975.52	163,975.52	0.00	145,458.19	145,458.19	0.00	170,714.52	0.00	187,912.39	187,912.39	0.00	130,651.20	130,651.20	
Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Operating Expenses	65,380.00	68,688.89	94,304.80	65,380.00	70,557.59	81,044.77	65,380.00	68,522.22	58,689.90	65,380.00	67,380.00	60,627.48	62,432.00	64,432.00	49,718.50
Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Reg Salaries and Wages	405,213.00	426,431.00	449,748.59	339,483.00	347,861.95	347,861.95	358,481.00	373,835.00	356,624.34	402,597.00	402,597.00	388,465.11	258,084.00	234,262.85	268,785.37
Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Work Study	12,000.00	1,387.50	1,387.50	5,000.00	0.00	0.00	3,000.00	4,526.75	4,526.75	6,000.00	4,472.00	0.00	3,808.00	3,808.00	
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>482,593.00</b>	<b>660,482.91</b>	<b>715,391.83</b>	<b>409,863.00</b>	<b>563,877.73</b>	<b>574,364.91</b>	<b>426,861.00</b>	<b>617,598.47</b>	<b>591,356.87</b>	<b>473,977.00</b>	<b>662,361.39</b>	<b>641,476.98</b>	<b>320,516.00</b>	<b>433,154.05</b>	<b>455,540.29</b>
Academic Affairs	Provost/VP Academic Affairs	Office of Global Affairs	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Academic Affairs	Provost/VP Academic Affairs	Office of Global Affairs	Benefits	0.00	53,377.31	53,377.31	0.00	47,259.66	47,259.66	0.00	40,510.80	40,510.80	42,084.14	42,084.14	0.00	55,329.81	55,329.81	
Academic Affairs	Provost/VP Academic Affairs	Office of Global Affairs	Operating Expenses	7,343.00	9,038.55	15,277.22	7,343.00	7,355.00	6,934.07	7,343.00	17,038.55	13,145.80	15,083.00	22,215.36	15,083.00	18,414.05	18,414.05	
Academic Affairs	Provost/VP Academic Affairs	Office of Global Affairs	Reg Salaries and Wages	182,474.00	184,746.37	151,546.05	131,055.00	120,314.76	120,314.76	137,245.00	127,245.00	102,727.51	130,187.00	130,187.00	89,299.81	118,378.87	118,378.87	
Academic Affairs	Provost/VP Academic Affairs	Office of Global Affairs	Work Study	2,000.00	2,028.00	2,028.00	2,000.00	2,500.00	2,500.00	3,000.00	2,996.80	2,996.80	3,000.00	3,000.00	3,000.00	1,999.20	1,999.20	
Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgrms	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	891.20	0.00	0.00	94.00	0.00	0.00	0.00	0.00	0.00	
Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgrms	Benefits	0.00	67,669.11	67,669.11	0.00	86,345.33	86,345.33	0.00	113,263.63	113,263.63	167,696.46	167,696.46	79,422.73	79,422.73	79,422.73	
Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgrms	Operating Expenses	2,000.00	14,757.83	14,757.83	2,000.00	1,913.09	1,913.09	2,000.00	13,837.00	12,710.54	7,426.00	7,461.72	8,426.00	8,426.00	8,148.87	
Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgrms	Reg Salaries and Wages	169,080.00	169,080.00	168,294.21	236,636.00	207,727.37	207,727.37	267,922.00	262,537.00	262,559.52	436,446.00	436,446.00	409,596.57	239,118.00	219,129.15	
Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgrms	Work Study	2,400.00	0.00	0.00	2,400.00	0.00	0.00	3,000.00	1,200.00	1,200.00	1,500.00	0.00	0.00	0.00	0.00	
Academic Affairs	Provost/VP Academic Affairs	Provost/VP Acad Aff	Acquisitions and Improvements	0.00	0.00	120.00	0.00	0.00	4,826.71	0.00	801.11	-623.14	0.00	0.00	0.00	0.00	5,403.68	
Academic Affairs	Provost/VP Academic Affairs	Provost/VP Acad Aff	Benefits	0.00	235,900.77	237,385.21	0.00	259,148.06	259,148.06	0.00	252,494.52	252,494.52	257,827.70	257,827.70	265,257.75	265,257.75	265,257.75	
Academic Affairs	Provost/VP Academic Affairs	Provost/VP Acad Aff	Operating Expenses	112,410.00	112,225.55	156,360.60	112,410.00	128,511.87	112,410.00	112,410.00	116,541.16	86,114.94	116,610.00	122,130.91	73,275.53	102,786.00	70,549.64	
Academic Affairs	Provost/VP Academic Affairs	Provost/VP Acad Aff	Reg Salaries and Wages	599,220.00	620,672.00	615,759.87	782,194.00	702,278.20	702,278.20	781,805.00	725,522.07	681,146.98	663,176.00	663,506.50	649,156.08	685,292.00	624,439.35	751,734.15
Academic Affairs	Provost/VP Academic Affairs	Provost/VP Acad Aff	Work Study	8,800.00	2,100.28	2,100.28	4,500.00	1,525.60	1,525.60	6,000.00	6,000.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	
Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	2,926.16	0.00	366.00	366.00	0.00	39,695.69	39,204.34	0.00	0.00	
Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Benefits	0.00	310.62	310.62	0.00	1,346.20	1,346.20	0.00	626.94	626.94	413.25	413.25	5,736.73	5,736.73	5,736.73	
Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Operating Expenses	280,814.00	553,921.44	191,607.09	72,300.00	1,066,834.01	139,496.55	57,124.00	322,715.71	109,449.55	393,169.00	358,243.05	144,821.25	89,090.00	93,289.41	709.19
Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Reg Salaries and Wages	133,554.00	81,798.00	21,969.58	321,215.00	95,192.22	95,192.22	490,207.00	122,872.60	44,737.60	200,550.00	23,750.00	30,000.00	391,121.00	69,547.80	43,766.70
Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Acquisitions and Improvements	0.00	37.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,231.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Benefits	0.00	3.03	3.03	0.00	46.75	46.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Operating Expenses	39,100.00	9,029.13	9,132.13	0.00	981.38	981.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Reg Salaries and Wages	0.00	-189.39	699.11	0.00	3,223.40	3,223.40	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00	54,981.38	18,315.85
Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,372.00	1,079.10
Academic Affairs	Provost/VP Academic Affairs	Grant Matching	Benefits	0.00	923.88	923.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Grant Matching	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Grant Matching	Reg Salaries and Wages	0.00	0.00	351.60	0.00	1,617.00	1,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Academic Senate	Benefits	0.00	28,270.08	28,270.08	0.00	37,065.62	37,065.62	0.00	38,903.40	38,545.40	0.00	41,991.17	41,991.17	0.00	38,272.11	38,272.11
Academic Affairs	Provost/VP Academic Affairs	Academic Senate	Operating Expenses	7,347.00	8,151.00	5,310.27	7,347.00	15,147.00	4,485.42	7,347.00	5,535.00	6,015.67	13,495.00	15,291.75	20,341.98	12,200.00	16,600.00	18,609.56
Academic Affairs	Provost/VP Academic Affairs	Academic Senate	Reg Salaries and Wages	80,328.00	83,151.00	85,987.08	88,888.00	93,433.83	93,433.83	95,340.00	96,794.00	98,292.00	98,292.00	81,108.00	89,221.73	88,139.65	88,139.65	
Academic Affairs	Provost/VP Academic Affairs	Academic Senate	Transfers In	0.00	0.00	0.00	0.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>1,626,870.00</b>	<b>2,224,244.31</b>	<b>1,785,659.59</b>	<b>1,770,288.00</b>	<b>2,906,720.61</b>	<b>1,948,205.45</b>	<b>1,970,743.00</b>	<b>2,261,601.29</b>	<b>1,867,012.06</b>	<b>2,080,434.00</b>	<b>2,430,815.99</b>	<b>2,096,677.36</b>	<b>1,793,511.00</b>	<b>1,875,642.08</b>	<b>1,770,860.63</b>
Academic Affairs	Library	Library	Acquisitions and Improvements	450,523.00	267,891.85	295,065.48	450,523.00	412,867.00	306,753.70	489,695.00	421,653.55	390,716.03	267,695.00	148,523.00	138,687.80	196,523.00	150,523.00	175,036.79
Academic Affairs	Library	Library	Benefits	0.00	545,529.65	545,529.65	0.00	591,391.31	591,391.31	0.00	639,290.91	639,290.91	0.00	636,061.62	636,061.62	0.00	586,831.37	586,831.37
Academic Affairs	Library	Library	Operating Expenses	229,981.00	238,113.37	231,127.95	183,527.00	230,570.90	219,511.73	144,355.00	231,350.48	220,754.64	150,710.00	223,616.97	183,766.00	253,701.22	206,942.24	206,942.24
Academic Affairs	Library	Library	Reg Salaries and Wages	1,418,916.00	1,419,918.00	1,452,010.97	1,536,625.00	1,539,759.46	1,539,759.46	1,675,282.00	1,666,831.00	1,684,659.24	1,711,449.00	1,711,449.00	1,681,735.11	1,525,764.00	1,418,991.46	1,408,746.85
Academic Affairs	Library	Library	Work Study	18,000.00	7,669.51	7,669.51	12,000.00	11,752.80	11,752.80	12,000.00	17,982.60	17,982.60	12,000.00	11,244.30	0.00	13,154.57	13,154.57	
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>2,117,420.00</b>	<b>2,479,122.38</b>	<b>2,532,403.56</b>	<b>2,182,675.00</b>	<b>2,786,341.47</b>	<b>2,669,169.00</b>	<b>2,321,332.00</b>	<b>2,977,108.54</b>	<b>2,953,403.42</b>	<b>2,141,854.00</b>	<b>2,730,894.89</b>	<b>2,648,823.69</b>	<b>1,906,053.00</b>	<b>2,423,201.62</b>	<b>2,390,711.82</b>
Academic Affairs	Enrollment Services	Early Assessment Prgm	Benefits	0.00	0.00	3,105.94	0.00	3,105.94	3,105.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Early Assessment Prgm	Operating Expenses	0.00	0.00	51.28	0.00	0.00	140.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Early Assessment Prgm	Reg Salaries and Wages	0.00	0.00	5,179.98	162.00	9,994.00	9,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Graduate Studies	Acquisitions and Improvements	0.00	12,390.65	13,950.75	0.00	1,687.03	1,687.03	0.00	0.00	614.95	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Graduate Studies	Benefits	0.00	73,610.75	73,610.75	0.00	96,542.59	96,542.59	0.00	107,490.58	107,490.58	0.0					

CSU Stanislaus  
General Operating Fund

Division	College or Unit	Dept	Expense Category	2005-06 FY			2006-07 FY			2007-08 FY			2008-09 FY			2009-10 FY		
				Base Budget 6/30/06	Total Budget 06/30/06	Expenses 6/30/06	Base Budget 6/30/07	Total Budget 6/30/07	Expenses 6/30/07	Base Budget 6/30/08	Total Budget 06/30/08	Expenses 6/30/08	Base Budget 6/30/09	Total Budget 6/30/09	Expenses 6/30/09	Base Budget 6/30/10	Total Budget 6/30/10	Expenses 6/30/10
Academic Affairs	Enrollment Services	Financial Aid	Operating Expenses	50,000.00	61,712.89	68,876.95	55,000.00	56,911.64	50,954.84	55,000.00	86,392.17	70,881.76	0.00	0.00	0.00	0.00	0.00	
Academic Affairs	Enrollment Services	Financial Aid	Reg Salaries and Wages	440,377.00	440,377.00	425,908.34	470,909.40	475,910.00	470,909.40	503,885.00	516,742.00	511,642.67	0.00	0.00	0.00	0.00	0.00	
Academic Affairs	Enrollment Services	Financial Aid	Work Study	15,000.00	13,576.61	13,576.61	15,000.00	15,902.25	15,902.25	21,000.00	19,094.35	19,094.35	0.00	0.00	0.00	0.00	0.00	
Academic Affairs	Enrollment Services	Financial Aid	Transfers In	0.00	0.00	0.00	0.00	0.00	-9,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>2,254,921.31</b>	<b>3,382,198.30</b>	<b>3,425,891.43</b>	<b>2,595,476.00</b>	<b>3,441,647.14</b>	<b>3,556,547.50</b>	<b>2,683,102.00</b>	<b>3,778,385.98</b>	<b>3,773,516.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Academic Affairs	Athletics	Athletics	Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,319.09	504,319.09	0.00	549,924.34	
Academic Affairs	Athletics	Athletics	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,440.00	534,530.00	535,515.38	348,019.00	571,201.80	
Academic Affairs	Athletics	Athletics	Reg Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291,798.00	1,291,798.00	1,331,169.16	1,396,719.00	1,280,509.46	
Academic Affairs	Athletics	Athletics	Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	8,082.15	
Academic Affairs	Athletics	Athletics	Tr in Within Same CSU Fd/948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,116.64	
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781,238.00</b>	<b>2,330,647.09</b>	<b>2,771,003.63</b>	<b>1,744,738.00</b>	<b>2,517,553.36</b>	
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>34,476,017.01</b>	<b>45,517,851.00</b>	<b>45,127,127.00</b>	<b>37,333,105.42</b>	<b>49,811,147.77</b>	<b>48,819,766.02</b>	<b>40,505,963.00</b>	<b>54,336,542.44</b>	<b>53,733,744.59</b>	<b>40,278,204.00</b>	<b>52,958,503.04</b>	<b>52,243,344.90</b>	<b>34,639,349.00</b>	<b>44,875,402.18</b>	<b>44,638,003.98</b>
Business & Finance	VP Business & Finance	VP Business & Finance	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Business & Finance	VP Business & Finance	VP Business & Finance	Benefits	0.00	69,526.91	69,526.91	0.00	107,790.68	107,790.68	0.00	103,657.79	103,657.79	0.00	114,307.53	114,307.53	0.00	187,793.62	
Business & Finance	VP Business & Finance	VP Business & Finance	Operating Expenses	50,948.38	52,425.75	87,269.97	20,683.00	158,322.21	40,268.60	66,463.00	121,600.78	52,567.91	42,675.00	46,794.94	44,323.83	22,755.00	44,338.00	
Business & Finance	VP Business & Finance	VP Business & Finance	Reg Salaries and Wages	250,932.00	253,932.00	220,493.58	383,232.00	333,496.88	333,691.88	343,860.00	343,860.00	342,484.59	386,838.00	408,914.94	400,255.00	527,864.48	507,905.66	
Business & Finance	VP Business & Finance	VP Business & Finance	Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,392.80	
<b>Business &amp; Finance</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>301,880.38</b>	<b>375,884.66</b>	<b>377,290.46</b>	<b>403,915.00</b>	<b>599,609.77</b>	<b>481,899.16</b>	<b>410,323.00</b>	<b>569,118.57</b>	<b>498,710.29</b>	<b>429,513.00</b>	<b>570,017.41</b>	<b>567,546.30</b>	<b>423,010.00</b>	<b>764,388.90</b>	
Business & Finance	CSUS Stockton Lease	CSUS Stockton Lease	Operating Expenses	0.00	0.00	-160.06	0.00	571,545.00	1,109.43	-48,000.00	602,832.24	468,190.82	0.00	0.00	0.00	0.00	0.00	
<b>Business &amp; Finance</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>-160.06</b>	<b>0.00</b>	<b>-48,000.00</b>	<b>1,109.43</b>	<b>571,545.00</b>	<b>602,832.24</b>	<b>468,190.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Business & Finance	Financial Services	Financial Services	Acquisitions and Improvements	0.00	0.00	0.00	0.00	1,169.00	6,716.92	1,169.00	954.62	900.00	900.00	1,418.79	900.00	7,900.00	2,568.50	
Business & Finance	Financial Services	Financial Services	Benefits	0.00	660,275.86	660,275.86	0.00	768,550.53	768,550.53	0.00	788,364.04	788,363.41	300.00	748,017.48	748,017.48	670,783.99	669,567.54	
Business & Finance	Financial Services	Financial Services	Operating Expenses	-492,248.31	-164,296.55	60,595.29	-495,455.00	102,266.22	134,979.16	-495,455.00	83,115.27	237,379.11	254,273.00	244,828.00	164,177.94	217,473.00	249,536.01	
Business & Finance	Financial Services	Financial Services	Operating Transfers Out	0.00	0.00	0.00	0.00	107.60	107.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Business & Finance	Financial Services	Financial Services	Reg Salaries and Wages	1,630,501.00	1,633,519.00	1,577,580.07	1,868,161.00	1,832,053.89	1,832,053.89	2,144,113.00	2,009,761.36	1,939,640.00	1,918,674.00	1,898,369.55	1,803,894.44	1,836,273.00	1,642,068.85	
Business & Finance	Financial Services	Financial Services	Work Study	0.00	5,075.50	5,075.50	18,000.00	9,305.25	18,000.00	0.00	24,870.25	29,767.83	29,000.00	29,767.83	29,000.00	26,910.08	26,910.08	
<b>Business &amp; Finance</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>1,138,252.69</b>	<b>2,134,573.81</b>	<b>2,303,918.72</b>	<b>1,390,706.00</b>	<b>2,723,675.89</b>	<b>2,751,713.35</b>	<b>1,663,658.00</b>	<b>2,907,279.92</b>	<b>2,991,207.39</b>	<b>2,203,147.00</b>	<b>2,921,892.86</b>	<b>2,747,276.48</b>	<b>2,054,946.00</b>	<b>2,597,198.93</b>	
Business & Finance	Human Resources	EOIR Office	Benefits	0.00	43,637.19	43,637.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Business & Finance	Human Resources	EOIR Office	Operating Expenses	70,678.00	70,678.00	17,474.06	0.00	5,734.18	5,734.18	0.00	0.00	4,828.18	0.00	0.00	0.00	0.00	0.00	
Business & Finance	Human Resources	EOIR Office	Reg Salaries and Wages	149,492.00	149,492.00	146,802.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Business & Finance	Human Resources	EOIR Office	Work Study	2,000.00	345.83	345.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Business & Finance	Human Resources	Human Resources	Acquisitions and Improvements	0.00	0.00	851.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Business & Finance	Human Resources	Human Resources	Benefits	0.00	165,456.31	165,456.31	0.00	193,271.77	193,271.77	0.00	188,752.96	188,752.96	29,856.00	371,328.40	371,328.40	29,000.00	323,592.08	
Business & Finance	Human Resources	Human Resources	Operating Expenses	49,896.00	52,460.90	54,260.38	30,896.00	32,246.23	4,910.60	30,896.00	30,896.00	9,384.17	55,604.00	28,230.92	33,633.00	40,538.64	50,101.79	
Business & Finance	Human Resources	Human Resources	Reg Salaries and Wages	385,020.00	396,029.58	417,235.89	449,650.00	450,105.67	450,105.67	475,908.00	483,270.31	463,240.00	857,400.00	822,176.52	806,593.12	855,088.00	735,220.04	
Business & Finance	Human Resources	Human Resources	Work Study	0.00	1,440.00	1,354.40	4,000.00	3,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Business &amp; Finance</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>657,086.00</b>	<b>879,676.18</b>	<b>847,504.46</b>	<b>484,546.00</b>	<b>676,978.07</b>	<b>655,376.62</b>	<b>509,804.00</b>	<b>702,914.18</b>	<b>666,205.32</b>	<b>942,860.00</b>	<b>1,252,159.10</b>	<b>1,206,152.44</b>	<b>917,721.00</b>	<b>1,099,350.76</b>	
Business & Finance	Public Safety	Public Safety	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Business & Finance	Public Safety	Public Safety	Benefits	5,050.00	425,793.79	425,793.79	0.00	501,179.73	501,179.73	0.00	533,850.33	534,712.63	6,408.00	516,903.37	511,431.37	6,408.00	493,671.31	
Business & Finance	Public Safety	Public Safety	Operating Expenses	-55,846.00	151,653.55	50,017.32	41,745.00	106,754.97	16,412.70	41,745.00	129,221.42	75,584.38	47,293.00	30,293.00	9,640.28	47,293.00	103,411.18	
Business & Finance	Public Safety	Public Safety	Operating Transfers Out	0.00	0.00	0.00	0.00	68.50	68.50	0.00	0.00	-68.50	0.00	0.00	0.00	0.00	0.00	
Business & Finance	Public Safety	Public Safety	Reg Salaries and Wages	903,090.00	903,090.00	981,480.18	1,014,250.00	1,077,300.62	1,077,300.62	1,084,842.00	1,091,934.00	1,109,902.98	1,094,008.00	1,068,008.00	1,051,399.33	978,467.00	979,352.00	
Business & Finance	Public Safety	Public Safety	Work Study	0.00	12,068.93	12,068.93	20,000.00	21,302.69	21,302.69	25,256.90	25,256.90	25,000.00	25,000.00	19,326.19	19,326.19	28,252.14	28,252.14	
Business & Finance	Public Safety	Public Safety	Tr in Within Same CSU Fd/948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18,428.92	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Business &amp; Finance</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>852,294.00</b>	<b>1,492,606.27</b>	<b>1,469,360.22</b>	<b>1,075,995.00</b>	<b>1,706,538.01</b>	<b>1,616,264.24</b>	<b>1,150,587.00</b>	<b>1,780,262.65</b>	<b>1,727,129.47</b>	<b>1,172,709.00</b>	<b>1,634,530.56</b>	<b>1,591,797.17</b>	<b>1,032,168.00</b>	<b>1,604,686.63</b>	
Business & Finance	Facilities & Support Svcs	Facilities & Support Svcs	Acquisitions and Improvements	25,619.00	276,731.23	712,958.26	25,619.00	227,160.74	465,895.44	69,619.00	315,850.95	136,956.75	78,223.00	262,527.15	352,013.10	33,623.00	379,159.07	
Business & Finance	Facilities & Support Svcs	Facilities & Support Svcs	Benefits	0.00	1,315,018.92	1,317,659.61	72,572.00	1,563,655.67	1,563,655.67	174,638.00	1,662,567.70	1,581,946.02	94,631.00	1,721,269.57	1,655,092.88	1,502,434.37	1,503,009.90	
Business & Finance	Facilities & Support Svcs	Facilities & Support Svcs	Operating Expenses	514,766.00	1,091,688.82	1,091,688.82	416,526.00	830,585.39	-176,093.81	958,514.61	453,465.00	440,540.34	236,097.79	571,691.00	371,337.40	1,005,753.88		
Business & Finance	Facilities & Support Svcs	Facilities & Support Svcs	Reg Salaries and Wages	3,290,648.00	3,138,610.26	3,238,676.20	3,498,938.00	3,4										



CSU Stanislaus  
General Operating Fund

				2005-06 FY			2006-07 FY			2007-08 FY			2008-09 FY			2009-10 FY			
Division	College or Unit	Dept	Expense Category	Base Budget 6/30/06	Total Budget 06/30/06	Expenses 6/30/06	Base Budget 6/30/07	Total Budget 6/30/07	Expenses 6/30/07	Base Budget 6/30/08	Total Budget 06/30/08	Expenses 6/30/08	Base Budget 6/30/09	Total Budget 6/30/09	Expenses 6/30/09	Base Budget 6/30/10	Total Budget 6/30/10	Expenses 6/30/10	
Student Affairs	Student Life	CSUS Women's Center	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Student Life	Diversity Grants	Operating Expenses	0.00	15,000.00	4,726.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Student Life	Student Activities	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	1,947.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Student Life	Student Activities	Benefits	0.00	61,750.08	61,750.08	0.00	62,400.76	62,400.76	0.00	61,284.32	61,284.32	0.00	50,589.76	50,589.76	50,589.76	0.00	67,909.69	67,909.69
Student Affairs	Student Life	Student Activities	Operating Expenses	31,892.00	33,552.00	55,626.20	36,300.00	38,175.00	30,115.91	36,300.00	31,979.48	26,568.56	42,550.00	41,050.00	24,477.69	36,463.00	36,463.00	33,518.10	
Student Affairs	Student Life	Student Activities	Operating Transfers Out	0.00	0.00	0.00	0.00	0.00	317.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Student Life	Student Activities	Reg Salaries and Wages	164,092.75	164,092.75	168,070.10	129,491.00	158,692.05	158,692.05	170,571.00	170,859.00	156,922.60	133,928.00	110,278.00	115,614.92	86,960.00	80,597.94	118,076.40	
Student Affairs	Student Life	Student Activities	Work Study	4,500.00	-2,097.50	-2,097.50	4,500.00	2,145.00	2,145.00	6,000.00	4,154.00	4,154.00	0.00	2,914.75	2,914.75	0.00	4,056.00	4,056.00	
Student Affairs	Student Life	Student Leadership	Benefits	0.00	29.66	29.66	0.00	30.56	30.56	0.00	6.79	6.79	0.00	257.49	257.49	0.00	0.00	0.00	
Student Affairs	Student Life	Student Leadership	Operating Expenses	8,000.00	8,000.00	6,945.22	8,000.00	8,080.00	3,732.69	8,000.00	8,312.27	12,382.64	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Student Life	Student Leadership	Reg Salaries and Wages	0.00	0.00	7,674.90	0.00	3,399.00	3,399.00	0.00	0.00	468.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Student Life	Student Leadership	Transfers In	0.00	0.00	0.00	0.00	-1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Student Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>208,484.75</b>	<b>280,326.99</b>	<b>302,725.16</b>	<b>178,291.00</b>	<b>272,922.37</b>	<b>261,781.06</b>	<b>220,871.00</b>	<b>276,595.86</b>	<b>261,786.91</b>	<b>176,478.00</b>	<b>205,090.00</b>	<b>193,854.61</b>	<b>123,423.00</b>	<b>189,026.63</b>	<b>223,560.19</b>	
Student Affairs	Retention Services	EOP	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	EOP	Benefits	0.00	132,425.13	132,425.13	0.00	140,273.11	140,273.11	0.00	124,699.78	124,699.78	0.00	330,351.35	330,351.35	0.00	91,917.82	91,917.82	
Student Affairs	Retention Services	EOP	Operating Expenses	11,761.00	20,227.81	17,416.00	17,416.00	15,028.43	15,028.43	17,416.00	17,416.00	16,857.21	112,137.00	105,527.76	76,692.37	62,958.00	69,458.00	47,697.05	
Student Affairs	Retention Services	EOP	Reg Salaries and Wages	282,928.00	288,722.00	303,974.75	320,597.00	329,253.00	329,253.00	262,718.00	263,870.00	267,867.70	900,472.00	917,346.00	897,486.43	242,728.00	221,320.84	205,330.84	
Student Affairs	Retention Services	EOP	Work Study	2,500.00	4,707.36	4,707.36	2,500.00	4,650.00	4,650.00	3,000.00	3,499.10	3,499.10	26,000.00	27,452.24	27,452.24	0.00	2,262.99	2,262.99	
Student Affairs	Retention Services	EOP	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,177.00)	0.00	0.00	0.00	
Student Affairs	Retention Services	Testing/Placement	Benefits	0.00	19,678.22	19,678.22	0.00	17,737.05	17,737.05	0.00	19,013.21	19,013.21	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	Testing/Placement	Operating Expenses	9,200.00	5,776.07	5,776.07	9,200.00	8,018.69	8,018.69	9,200.00	9,200.00	5,093.67	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	Testing/Placement	Reg Salaries and Wages	40,788.00	40,788.00	43,037.25	47,639.00	47,737.88	47,737.88	52,680.00	52,668.00	53,370.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	Testing/Placement	Work Study	0.00	911.63	911.63	2,500.00	2,814.91	2,814.91	3,000.00	3,098.25	3,098.25	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	Tutoring	Acquisitions and Improvements	0.00	110,370.18	110,370.18	0.00	125,633.87	125,633.87	0.00	157,441.25	157,441.25	0.00	(3,666.64)	(3,666.64)	0.00	217,629.83	217,629.83	
Student Affairs	Retention Services	Tutoring	Benefits	0.00	87,910.00	87,910.00	0.00	37,431.65	33,300.00	33,300.00	33,300.00	32,691.10	0.00	0.00	0.00	0.00	38,200.00	38,200.00	
Student Affairs	Retention Services	Tutoring	Operating Expenses	87,910.00	120,757.26	55,468.48	33,300.00	37,431.65	33,300.00	33,300.00	32,691.10	32,691.10	0.00	0.00	0.00	0.00	0.00	22,282.45	
Student Affairs	Retention Services	Tutoring	Reg Salaries and Wages	419,292.00	418,683.10	465,880.46	526,831.00	469,234.73	469,234.73	535,430.00	554,581.00	542,460.82	0.00	1,175.00	2,510.56	597,546.00	567,377.72	568,828.47	
Student Affairs	Retention Services	Tutoring	Work Study	10,000.00	5,348.40	5,348.40	10,000.00	7,180.73	7,180.73	12,000.00	10,990.28	10,990.28	0.00	0.00	0.00	0.00	18,757.82	18,757.82	
Student Affairs	Retention Services	Writing Skills	Operating Expenses	0.00	0.00	28.89	0.00	0.00	296.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	Summer Bridge	Benefits	0.00	1,359.17	1,359.17	0.00	52.78	52.78	0.00	157.30	157.30	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	Summer Bridge	Reg Salaries and Wages	0.00	0.00	0.00	0.00	3,639.60	3,639.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	Summer Bridge	Benefits	0.00	0.00	0.00	0.00	134.86	134.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	Summer Bridge	Operating Expenses	43,292.00	43,292.00	49,605.77	48,292.00	48,292.00	48,292.00	48,292.00	50,667.56	53,296.04	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	Summer Bridge	Reg Salaries and Wages	10,250.00	10,250.00	9,777.88	10,250.00	9,298.75	9,298.75	10,250.00	10,250.00	13,251.78	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	Student Support Services	Benefits	0.00	3,784.82	3,784.82	0.00	11,922.40	11,922.40	0.00	12,567.40	12,567.40	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Retention Services	Student Support Services	Operating Expenses	36,783.00	40,783.00	0.00	36,783.00	7,673.36	7,673.36	36,783.00	36,783.00	1,754.43	0.00	0.00	8,679.00	8,679.00	0.00	0.00	
Student Affairs	Retention Services	Student Support Services	Reg Salaries and Wages	0.00	0.00	14,252.13	1,440.00	28,704.00	28,704.00	0.00	0.00	29,084.00	0.00	0.00	0.00	0.00	28,302.00	25,689.73	
Student Affairs	Retention Services	Student Support Services	Work Study	2,500.00	5,656.00	4,298.25	2,500.00	4,298.25	4,298.25	3,000.00	5,000.00	5,000.00	0.00	0.00	4,277.00	4,277.00	0.00	4,277.00	
<b>Student Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>956,778.00</b>	<b>1,274,632.00</b>	<b>1,252,070.40</b>	<b>1,069,248.00</b>	<b>1,351,688.57</b>	<b>1,316,007.36</b>	<b>1,027,069.00</b>	<b>1,364,893.23</b>	<b>1,352,175.22</b>	<b>1,038,609.00</b>	<b>1,378,185.71</b>	<b>1,329,649.31</b>	<b>978,413.00</b>	<b>1,278,429.70</b>	<b>1,226,408.63</b>	
Student Affairs	Dean of Students	Dean of Students	Acquisitions and Improvements	2,000.00	2,450.00	6,145.78	2,000.00	2,599.31	2,867.33	2,000.00	2,000.00	4,076.22	0.00	0.00	644.66	0.00	0.00	2,395.45	
Student Affairs	Dean of Students	Dean of Students	Benefits	0.00	303,829.49	303,829.49	0.00	405,514.66	405,514.66	0.00	375,926.80	382,590.96	0.00	317,553.32	317,553.32	0.00	176,238.44	176,238.44	
Student Affairs	Dean of Students	Dean of Students	Operating Expenses	61,792.00	99,970.94	86,681.40	128,766.00	135,740.00	110,635.33	133,766.00	133,783.32	104,963.38	116,984.00	105,874.65	97,990.71	63,766.00	67,266.00	45,107.07	
Student Affairs	Dean of Students	Dean of Students	Operating Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Dean of Students	Dean of Students	Reg Salaries and Wages	1,073,579.80	975,494.80	930,312.80	1,092,202.00	1,036,618.65	1,036,618.65	1,035,155.00	1,012,184.00	1,023,528.12	985,158.00	896,328.00	924,896.98	623,089.00	569,633.74	508,348.89	
Student Affairs	Dean of Students	Dean of Students	Work Study	12,500.00	7,434.66	7,434.66	10,000.00	2,351.37	2,351.37	6,000.00	6,387.15	6,387.15	11,000.00	7,051.77	7,051.77	448.00	448.00	448.00	
Student Affairs	Dean of Students	Dean of Students	Transfers In	0.00	0.00	0.00	0.00	-388.25	-388.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Student Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>1,149,873.80</b>	<b>1,389,179.89</b>	<b>1,334,404.13</b>	<b>1,232,968.00</b>	<b>1,582,823.99</b>	<b>1,558,999.09</b>	<b>1,176,921.00</b>	<b>1,530,281.27</b>	<b>1,521,545.89</b>	<b>1,113,142.00</b>	<b>1,326,807.74</b>	<b>1,348,137.44</b>	<b>686,855.00</b>	<b>813,586.18</b>	<b>732,537.85</b>	
Student Affairs	Athletics	Athletics	Acquisitions and Improvements	1,500.00	1,500.00	199.00	1,500.00	1,500.00	239.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Athletics	Athletics	Benefits	0.00	293,994.04	293,994.04	0.00	325,504.66	325,504.66	0.00	431,567.12	431,567.12	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Athletics	Athletics	Operating Expenses	41,920.00	558,410.60	556,981.39	19,482.00	650,145.17	650,145.17	-79,746.00	572,561.24	579,992.42	0.00	0.00	0.00	0.00	0.00	0.00	
Student Affairs	Athletics	Athletics	Operating Transfers Out	0.00	0														





CSU Stanislaus  
General Operating Fund

Division	College or Unit	Dept	Expense Category	2005-06 FY			2006-07 FY			2007-08 FY			2008-09 FY			2009-10 FY		
				Base Budget 6/30/06	Total Budget 06/30/06	Expenses 6/30/06	Base Budget 6/30/07	Total Budget 6/30/07	Expenses 6/30/07	Base Budget 6/30/08	Total Budget 06/30/08	Expenses 6/30/08	Base Budget 6/30/09	Total Budget 6/30/09	Expenses 6/30/09	Base Budget 6/30/10	Total Budget 6/30/10	Expenses 6/30/10
Academic Affairs	College of the Arts	Dean-College of Arts	Operating Expenses	0.00	0.00	0.00	(7,499.68)	981.32	981.32	8,700.00	19,763.56	4,600.00	8,700.00	23,113.56	6,587.75	0.00	16,525.81	8,517.44
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>49,688.05</b>	<b>35,106.17</b>	<b>6,265.32</b>	<b>56,301.96</b>	<b>30,482.67</b>	<b>22,465.00</b>	<b>88,744.73</b>	<b>39,281.28</b>	<b>22,465.00</b>	<b>92,914.64</b>	<b>56,381.38</b>	<b>0.00</b>	<b>54,043.11</b>	<b>30,998.54</b>
Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Acquisitions and Improvements	0.00	0.00	2,429.74	0.00	0.00	2,240.59	0.00	0.00	158.60	0.00	0.00	31.85	0.00	701.42	0.00
Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Benefits	0.00	333.57	25,236.39	0.00	14,698.95	58,700.68	0.00	53,211.21	53,869.29	0.00	0.00	8,820.70	0.00	14,926.09	8,985.37
Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Operating Expenses	0.00	245,627.17	76,548.21	42,273.00	228,660.35	80,949.07	7,773.00	157,161.19	59,942.50	3,600.00	122,020.37	35,019.29	0.00	66,996.60	24,460.29
Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Reg Salaries and Wages	0.00	60,882.00	66,577.93	73,044.00	131,633.50	138,345.30	102,110.00	108,130.00	128,130.00	0.00	12,500.00	24,961.29	0.00	31,175.00	15,020.40
Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Work Study	0.00	8,000.00	1,527.00	0.00	4,751.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.50	247.50
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>314,842.74</b>	<b>172,319.27</b>	<b>120,317.00</b>	<b>379,744.00</b>	<b>284,986.84</b>	<b>109,883.00</b>	<b>318,502.40</b>	<b>242,101.29</b>	<b>3,600.00</b>	<b>134,520.37</b>	<b>68,833.13</b>	<b>0.00</b>	<b>113,945.19</b>	<b>49,414.98</b>
Academic Affairs	Assoc VP Faculty Affairs	Assoc VP Faculty Affairs	Operating Expenses	0.00	0.00	0.00	100.00	4,743.00	(275.00)	0.00	6,403.00	0.00	0.00	6,648.00	(2,171.17)	0.00	8,819.17	(1,295.50)
Academic Affairs	Assoc VP Faculty Affairs	Assoc VP Faculty Affairs	Operating Expenses	0.00	2,947.00	(575.70)	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Assoc VP Faculty Affairs	Assoc VP Faculty Affairs	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>2,947.00</b>	<b>(575.70)</b>	<b>100.00</b>	<b>4,843.00</b>	<b>(275.00)</b>	<b>0.00</b>	<b>6,403.00</b>	<b>(245.00)</b>	<b>0.00</b>	<b>6,648.00</b>	<b>(2,171.17)</b>	<b>0.00</b>	<b>8,819.17</b>	<b>(1,295.50)</b>
Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Acquisitions and Improvements	0.00	0.00	108.56	0.00	0.00	22,139.69	0.00	0.00	869.70	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Benefits	0.00	0.00	17.22	0.00	0.00	5.61	0.00	0.00	45.87	0.00	0.00	0.00	0.00	0.00	1.51
Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Operating Expenses	0.00	112,678.98	45,251.62	0.00	89,137.75	36,324.55	0.00	53,772.89	9,577.71	0.00	46,487.53	14,529.94	0.00	40,878.26	13,527.20
Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Reg Salaries and Wages	0.00	0.00	1,599.75	0.00	0.00	12,641.75	0.00	0.00	23,673.85	0.00	11,983.20	0.00	0.00	9,370.40	0.00
Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Tr Out Within CSU Fd/948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.00	0.00	0.00	0.00	0.00
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>112,678.98</b>	<b>46,977.15</b>	<b>0.00</b>	<b>89,137.75</b>	<b>71,111.60</b>	<b>0.00</b>	<b>53,772.89</b>	<b>34,167.13</b>	<b>0.00</b>	<b>46,487.53</b>	<b>27,690.14</b>	<b>0.00</b>	<b>40,878.26</b>	<b>22,899.11</b>
Academic Affairs	Provost/VP Academic Affairs	Office of Global Affairs	Operating Expenses	0.00	165,076.00	4,000.00	0.00	161,076.00	0.00	0.00	161,076.00	0.00	0.00	61,076.00	0.00	0.00	1,138.31	0.00
Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgrms	Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.87	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgrms	Operating Expenses	0.00	5,988.00	(1,184.35)	0.00	7,172.00	0.00	0.00	12,272.00	1,049.61	0.00	16,222.39	0.00	0.00	7,992.52	990.75
Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgrms	Reg Salaries and Wages	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgrms	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Provost/VP Acad Aff	Operating Expenses	0.00	23,651.51	4,048.69	0.00	28,855.62	7,035.67	0.00	4,661.22	2,037.22	0.00	13,468.34	1,512.79	0.00	21,196.54	698.31
Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Benefits	0.00	3.51	252.18	0.00	17.18	4,111.35	0.00	42.16	6,273.95	0.00	13.29	0.00	0.00	18.82	32.08
Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Operating Expenses	0.00	23,640.00	12,322.18	0.00	25,164.00	1,244.19	0.00	4,264.16	0.00	0.00	2,227.74	0.00	(826.45)	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Reg Salaries and Wages	0.00	0.00	4,718.50	0.00	0.00	15,552.57	0.00	3,070.00	21,512.40	0.00	3,040.90	0.00	0.00	2,211.15	0.00
Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Transfers In	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,906.02)	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Acquisitions and Improvements	0.00	2,552.82	3,010.29	0.00	0.00	337.94	0.00	1,584.97	7,594.17	0.00	564.60	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Benefits	0.00	227.01	227.01	0.00	(46.75)	22.45	0.00	0.00	39.31	0.00	486.56	0.00	0.00	36.57	0.00
Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Operating Expenses	0.00	163,473.26	59,502.61	39,100.00	170,114.00	71,205.85	39,100.00	221,617.05	88,603.48	39,100.00	178,160.91	77,809.30	0.00	57,183.87	40,254.34
Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Reg Salaries and Wages	0.00	31,357.60	4,353.86	0.00	44,977.00	14,778.90	0.00	18,297.55	0.00	0.00	13,182.20	0.00	0.00	6,744.20	0.00
Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Work Study	0.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Grant Matching	Benefits	0.00	24.13	24.13	0.00	0.00	5,873.50	0.00	7,340.50	7,340.56	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Grant Matching	Operating Expenses	0.00	71,637.00	2,414.00	0.00	17,107.96	8,286.21	16,000.00	981.70	555.87	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Grant Matching	Reg Salaries and Wages	0.00	7,000.00	6,795.82	0.00	1,600.00	20,733.57	0.00	21,863.80	21,863.80	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Provost/VP Academic Affairs	Academic Senate	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>496,630.84</b>	<b>100,679.92</b>	<b>39,100.00</b>	<b>452,137.01</b>	<b>143,182.20</b>	<b>55,100.00</b>	<b>438,773.56</b>	<b>147,261.90</b>	<b>39,100.00</b>	<b>271,155.38</b>	<b>104,839.51</b>	<b>0.00</b>	<b>146,641.30</b>	<b>52,106.71</b>
Academic Affairs	Library	Library	Operating Expenses	0.00	4,275.00	792.10	0.00	9,322.20	0.00	0.00	15,518.40	0.00	0.00	21,053.44	0.00	0.00	27,264.94	0.00
Academic Affairs	Library	Library	Reg Salaries and Wages	0.00	0.00	0.00	0.00	0.00	1,398.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,288.65
<b>Academic Affairs</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>4,275.00</b>	<b>792.10</b>	<b>0.00</b>	<b>9,322.20</b>	<b>0.00</b>	<b>0.00</b>	<b>15,518.40</b>	<b>0.00</b>	<b>0.00</b>	<b>21,053.44</b>	<b>0.00</b>	<b>0.00</b>	<b>27,264.94</b>	<b>19,288.65</b>
Academic Affairs	Enrollment Services	Early Assessment Prgm	Acquisitions and Improvements	0.00	0.00	0.00	0.00	1,398.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Early Assessment Prgm	Benefits	0.00	(1,445.07)	14,278.65	0.00	(3,105.94)	13,892.12	0.00	0.00	22,478.05	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Early Assessment Prgm	Operating Expenses	0.00	94,600.00	31,782.06	0.00	146,257.00	6,488.80	0.00	175,548.62	13,585.42	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Early Assessment Prgm	Reg Salaries and Wages	0.00	0.00	50,864.35	0.00	(9,030.00)	36,553.40	0.00	(9,030.00)	58,835.30	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Early Assessment Prgm	Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,655.00	1,655.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Graduate Studies	Operating Expenses	0.00	17,780.40	0.00	0.00	27,316.00	500.00	0.00	27,359.00	14,389.55	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Graduate Studies	Reg Salaries and Wages	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Admissions & Records Ops	Acquisitions and Improvements	0.00	0.00	14,659.30	0.00	0.00	0.00	0.00	8,568.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Admissions & Records Ops	Benefits	0.00	0.00	3,858.05	0.00	0.00	20.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	Enrollment Services	Admissions & Records Ops	Operating Expenses	0.00	468,861.32	402,331.57	0.00	423,806.04	190,585.32	0.00	379,555.74	169,211.49	0.00	0.00	0.00	0.00		

CSU Stanislaus  
General Operating Fund

				2005-06 FY			2006-07 FY			2007-08 FY			2008-09 FY			2009-10 FY		
Division	College or Unit	Dept	Expense Category	Base Budget 6/30/06	Total Budget 06/30/06	Expenses 6/30/06	Base Budget 6/30/07	Total Budget 6/30/07	Expenses 6/30/07	Base Budget 6/30/08	Total Budget 06/30/08	Expenses 6/30/08	Base Budget 6/30/09	Total Budget 6/30/09	Expenses 6/30/09	Base Budget 6/30/10	Total Budget 6/30/10	Expenses 6/30/10
University Advancement	Total	Total	Total	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	47,950.00	7,116.64	0.00	95,833.36	24,158.71	0.00	71,674.65	18,403.44
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,950.00</b>	<b>7,116.64</b>	<b>0.00</b>	<b>95,833.36</b>	<b>24,158.71</b>	<b>0.00</b>	<b>71,674.65</b>	<b>18,403.44</b>
GR106	President's Office	Ofc of Information Technology	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,881.25
President's Office	Ofc of Information Technology	Ofc of Information Technology	Operating Expenses	0.00	4,275.00	0.00	0.00	10,114.20	823.80	0.00	17,254.20	0.00	0.00	22,814.24	16,215.01	0.00	12,810.73	2,928.18
President's Office	Total	Total	Total	0.00	4,275.00	0.00	0.00	10,114.20	-823.80	0.00	17,254.20	0.00	0.00	22,814.24	16,215.01	0.00	12,810.73	12,809.43
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>4,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,114.20</b>	<b>823.80</b>	<b>0.00</b>	<b>17,254.20</b>	<b>0.00</b>	<b>0.00</b>	<b>22,814.24</b>	<b>16,215.01</b>	<b>0.00</b>	<b>12,810.73</b>	<b>12,809.43</b>
Student Affairs	Enrollment Services	Early Assessment Prgm	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Affairs	Enrollment Services	Early Assessment Prgm	Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,827.14	0.00	0.00	15,944.90
Student Affairs	Enrollment Services	Early Assessment Prgm	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,257.85	276.26	0.00	100,000.00	4,773.00
Student Affairs	Enrollment Services	Early Assessment Prgm	Reg Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	51,669.30	0.00	(6,596.40)	54,646.99
Student Affairs	Enrollment Services	Early Assessment Prgm	Tr in Within Same CSU Fd/948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,214.85)	0.00	0.00	0.00
Student Affairs	Enrollment Services	Graduate Studies	Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.47
Student Affairs	Enrollment Services	Graduate Studies	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	25,682.85	3,642.00	0.00	32,393.35	0.00
Student Affairs	Enrollment Services	Graduate Studies	Reg Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,722.00
Student Affairs	Enrollment Services	Admissions & Records Ops	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.87	0.00	0.00	0.00
Student Affairs	Enrollment Services	Admissions & Records Ops	Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,239.09	0.00	5,599.36	19,765.44
Student Affairs	Enrollment Services	Admissions & Records Ops	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,173.56	83,380.04	0.00	372,861.02	65,484.26	
Student Affairs	Enrollment Services	Admissions & Records Ops	Reg Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,357.91	0.00	39,020.46	
Student Affairs	Enrollment Services	Admissions & Records Ops	Tr Out Within CSU Fd/948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,535.00	
Student Affairs	Total	Total	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	446,414.26	178,240.76	0.00	504,257.33	240,960.52
Student Affairs	VP Student Affairs	VP Student Affairs	Operating Expenses	0.00	0.00	0.00	0.00	182.17	0.00	0.00	182.17	0.00	0.00	0.00	0.00	0.00	42,541.94	0.00
Student Affairs	VP Student Affairs	Stdt Aff Grant Matching	Operating Expenses	0.00	4,647.00	0.00	0.00	4,647.00	0.00	0.00	4,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Affairs	Total	Total	Total	0.00	4,647.00	0.00	0.00	4,829.17	0.00	0.00	4,829.17	0.00	0.00	0.00	0.00	0.00	42,541.94	0.00
Student Affairs	Student Life	Student Activities	Operating Expenses	0.00	0.00	297.35	0.00	-3,959.00	1,360.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Affairs	Total	Total	Total	0.00	0.00	297.35	0.00	-3,959.00	1,360.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Affairs	Retention Services	Operating Expenses	Writing Skills	0.00	685.00	0.00	0.00	656.00	0.00	0.00	359.09	221.40	0.00	0.00	0.00	0.00	5,069.91	0.00
Student Affairs	Total	Total	Total	0.00	685.00	0.00	0.00	656.00	0.00	0.00	359.09	221.40	0.00	0.00	0.00	0.00	5,069.91	0.00
Student Affairs	Dean of Students	Dean of Students	Operating Expenses	0.00	6,596.00	0.00	0.00	6,712.56	0.00	0.00	6,712.56	6,234.84	0.00	0.00	0.00	0.00	0.00	0.00
Student Affairs	Total	Total	Total	0.00	6,596.00	0.00	0.00	6,712.56	0.00	0.00	6,712.56	6,234.84	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>11,928.00</b>	<b>297.35</b>	<b>0.00</b>	<b>8,238.73</b>	<b>1,360.30</b>	<b>0.00</b>	<b>11,900.82</b>	<b>6,456.24</b>	<b>3,500.00</b>	<b>446,414.26</b>	<b>178,240.76</b>	<b>0.00</b>	<b>551,869.18</b>	<b>240,960.52</b>
University Wide	University Wide	University Wide	Acquisitions and Improvements	0.00	18,966.00	21,536.00	0.00	21,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(76,839.45)
University Wide	University Wide	University Wide	Benefits	0.00	20,454.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Wide	University Wide	University Wide	Operating Expenses	0.00	33,958.17	5,724.47	0.00	22,686.62	0.00	14,572.61	7,265.53	0.00	15,449.81	6,775.03	0.00	329,679.23	7,540.44	
University Wide	University Wide	University Wide	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Wide	University Wide	Unused Dept Codes	Operating Expenses	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Wide	Total	Total	Total	0.00	73,449.77	27,260.47	0.00	21,536.00	22,686.62	0.00	14,572.61	7,265.53	0.00	15,449.81	6,775.03	0.00	329,679.23	(69,299.01)
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>0.00</b>	<b>73,449.77</b>	<b>27,260.47</b>	<b>0.00</b>	<b>21,536.00</b>	<b>22,686.62</b>	<b>0.00</b>	<b>14,572.61</b>	<b>7,265.53</b>	<b>0.00</b>	<b>15,449.81</b>	<b>6,775.03</b>	<b>0.00</b>	<b>329,679.23</b>	<b>(69,299.01)</b>
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>596,545.00</b>	<b>2,813,251.82</b>	<b>1,899,536.83</b>	<b>749,847.32</b>	<b>3,231,101.69</b>	<b>1,695,798.58</b>	<b>247,318.00</b>	<b>2,650,151.76</b>	<b>1,285,415.62</b>	<b>128,535.00</b>	<b>2,495,585.79</b>	<b>1,162,613.10</b>	<b>0.00</b>	<b>2,939,878.16</b>	<b>973,130.84</b>
<b>GRAND TOTAL GENERAL OPERATING FUND UNRESTRICTED &amp; RESTRICTED</b>				<b>76,464,059.00</b>	<b>77,198,386.00</b>	<b>76,986,932.01</b>	<b>80,561,567.00</b>	<b>82,521,255.83</b>	<b>81,682,550.97</b>	<b>88,499,186.00</b>	<b>91,543,342.27</b>	<b>92,490,961.11</b>	<b>91,798,627.00</b>	<b>97,447,720.93</b>	<b>94,130,596.55</b>	<b>86,691,756.00</b>	<b>86,940,365.63</b>	<b>81,243,637.19</b>