

STAFF 6 YEAR HEADCOUNTS BY UNION CODE

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Job Code	(All)
DeptID	(All)
Dept Name	(All)
Empl Class Name	(All)

Sum of Count			Year					
Union Code	Job Title	Grade	2003	2004	2005	2006	2007	2008
C99	Cnfdntl Admin Support 12 Mo	1	1	2	3	3	3	1
		2	3	2	1	1	1	3
		3	2	2	3	3	2	3
	Cnfdntl Office Support 12 Mo	1					2	1
		2	3	2	2	3	2	4
		2	1	1	1	1	2	2
	Presidential Aide	1	1	1	1		1	
C99 Total			11	10	11	12	12	15
R01	Physician	1	2	3	1	1		
		2						1
		6					1	
		8	1			1	1	
R01 Total			3	3	1	2	2	1
R02	Clinical Aid II	8	3	2	2			
	Clinical Assistant	8				2		
	Clinical Lab Scientist II	1						1
		8				1	1	
	Clinical Lab Technologist II	8	1	1	1			
	Health Educator	8	1	1	1		1	
	Health Record Technician	6				1	1	1
	Medical Assistant	8					2	2
	Nurse Practitioner	8				1	1	1
	Nurse Practitioner 10 Mo	8	1	1	1			
	Per Diem Non Exempt Healthcare	0					1	4
	Pharmacist	1	1	2				
	Pharmacist 10 Mo	8	1	1	1			
	Pharmacist I	1						1
		8				1	1	
Registered Nurse II	1						1	
	8				1	1		
Registered Nurse III	1	1	1					
	8				1	1	1	
	Physical Therapist II	1					1	
R02 Total			9	9	6	8	10	13
R04	Credential Analyst I	1	2	2	2	2	1	1
	Credential Analyst II	1	1	1	1	1	1	1
	Evaluator I	1	1	2	2	5	3	3
	Evaluator II	1	5	4	4	3	4	4
	Evaluator Trainee	0	1				1	1
	Extended Ed Specialist I	1	1			3	2	4

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R04	Extended Ed Specialist II	1	2	2	1	1	1	1
	SSP I	1	3	1	1	6	6	
		2	1	4	5	2	2	
	SSP II	1	11	13	11	10	13	15
		6			1	1		
	SSP III	1	4	4	3	7	5	5
	SSP III 10 Mo	8	1	1	1			
	SSP IV	1					3	1
Stdnt Pers Tech,Financial Aids	1						1	
R04 Total			32	31	29	39	43	45
R05	Custodian	1	21	20	22	22	21	21
	Gardening Specialist	1	1					1
	Groundswoker	1	3	3	3	5	6	5
	Irrigation Specialist	1	2	2	2	2	1	1
	Laborer	1	3	3	3	3	2	5
	Lead Custodian	1	3	2	1	2	3	6
	Lead Groundswoker	1		1	1	1	1	1
	Light Auto Equipment Operator	1					2	2
Pest Control And Spray Spclst	1	1		1	1	2	2	
R05 Total			34	31	33	36	38	44
R06	Air Cond/Refrig Mechanic	1	1	1	1	1	1	1
	Auto/Equipment Mechanic	1	2	2	2	1	1	1
	Building Service Engineer	1	2	2	1	2	3	3
	Carpenter	1	1	1	1	1	1	1
	Electrician	1	2	2	2	3	2	2
	Facilities Maintenance Mech	1	5	6	7	7	7	7
	Facilities Project Supv	1	3	3	3	3	3	3
	Facilities Worker I	1	1					2
	Lead Auto/Equip Mechanic	1				1	1	1
	Locksmith	1	1	1	2	1	1	1
	Painter	1	2	2	2	2	2	2
Plumber	1	2	2	1	1	1	1	
R06 Total			22	22	22	23	23	25
R07	Accounting Clerk	1	1	1				
	Accounting Technician I	1	6	5	4	5	6	7
	Accounting Technician II	1	8	6	6	6	7	8
	Accounting Technician III	1	2	2	3	4	3	3
	Admin Support Assistant 10/12	1	3	3	3	3	2	4
		2	3	3	2	5	4	2
Admin Support Assistant 11/12	1	2	2	1		1		

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R07	Admin Support Assistant 11/12	2	1	1		1	1	3
	Admin Support Assistant 12 Mo	1	12	7	19	10	12	10
		2	50	39	37	38	39	40
	Admin Support Coord 10/12	1				1	1	1
	Admin Support Coord 11/12	1			1	1	1	1
	Admin Support Coord 12 Mo	1	50	43	43	38	41	39
		2	11	12	16	21	13	18
	Buyer I	1	2	2	1		1	
	Buyer II	1	1		1	1	1	2
	Buyer III	1			1		1	1
	Buyer III Lead	1	1	1	1	1	1	1
	Buyer Trainee	0				1		
	Clerical Trainee	0					1	
	Community Service Spec 12 Mo	1		1	1	1	1	2
	Data Control Technician	1				1	1	1
	Desktop Pub/Graph Spec 12 Mo	1					1	1
	Drafting Technician I	1				1	1	1
	Drafting Technician II	1	1	1				
	Dup Machine Oper II,Offset	1	1			1	1	
	Health Services Assistant	1		1	1	1	1	1
	Library Assistant I	1	4	4	5	4	1	2
	Library Assistant II	1	6	6	5	5	5	5
		8	1	1	1			
	Library Assistant III	1	3	3	3	6	6	6
	Library Assistant IV	1				1	1	1
	Mail Clerk	1	2	2	2	2	1	2
	Medical Transcriber	8	1	1	1	1	1	1
	Parking Officer 12 Mo	1	1	1	1			
		2				1	1	1
	Payroll Technician I	1	2	1	1	1	1	2
	Payroll Technician II	1	2	3	3	1	2	1
	Payroll Technician III	1	1	1		1	1	1
	Police Dispatcher 12 Mo	1	2	2	3	2	4	3
		2						1
	Property Clerk II	1	1	1				
	Repro Processes Assistant	1	1	1	1	1	1	1
	Senior Data Control Technician	1	2	2	1	1	1	1
	Shipping And Receivng Ast I	1	1	1	1	2	2	2
	Stock Clerk	1	1	1	3	2	2	
	Repro Processes Supervisor I	1						1

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R09	Info Tech Consultant 12 Mo	2	7	9	11	11	8	12
		3	1					
	Instructional Support Asst I	1			2			
					1			
	Instructional Support Asst III	8	1	1				
	Instructional Support Tech I	1	1	1	1	1	1	1
	Instructional Support Tech II	1	1	1	1	1	1	2
		8	1	1	1	1	1	
	Instructional Support Tech III	1	1	1	1	1	1	2
		8	1	1	1	1	1	
	Interpreter I	1				3		
	Interpreter II	1				2		
		2				4		
	Interpreter/Transliterator I	0	5					
		1		5	3			
	Interpreter/Transliterator II	1	3	3	2			
		2	4	4	5			
	Laboratory Assistant II	1					4	2
	Media Prod Spec 12 Mo	2	1	1	1		1	1
		3				1	1	1
	Network Analyst 12 Mo	1	1	1				
		2			2	2	2	2
		3	1	1	1	1	1	1
	Nursery Technician II	1					1	
	Operating Sys Analyst 11/12	3		1	1	1	1	
	Operating Sys Analyst 12 Mo	1	1	1	1	1	1	1
		2	2	2	2	2	2	2
		3	1				1	2
	Operations Specialist 12 Mo	1						1
		2	1	1				
	Performing Arts Tech 10/12	1		1	1			
	Performing Arts Tech 12 Mo	1	1			1	2	2
Piano Technician I	1				1	1	1	
Planner/Estimator/Scheduler	1			1				
Pub Affairs/Comm Spec 12 Mo	1	4	2	1		1	3	
	2	2	1	2	2	2	3	
	3	2	2	3	3	2	3	
Research Technician I	1		1	1	1	7	9	
Research Technician II	1		1	1	2	6	6	
Research Technician III	1				1	1	1	

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R09	Sr Planner/Estimator/Scheduler	1				1	1	1
R09 Total			114	104	111	116	141	156
Grand Total			419	379	394	417	449	486