

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
10001	President's Office	Admin Analyst/Spclst 12 Mo	1	1	1	1	1		
		Admin Support Assistant 12 Mo	2	1	1	1		1	1
		Presidential Aide	1	1	1	1			1
		Pub Affairs/Comm Spec 12 Mo	3	1	1	1		1	
	President's Office Total			4	4	4	2	2	2
11001	Equal Opp and Inter Relations	Admin Analyst/Spclst 12 Mo	3	1					
		Admin Support Assistant 12 Mo	2		1	1			
		Admin Support Coord 12 Mo	1	1					
	Equal Opp and Inter Relations Total			2	1	1			
20001	Child Development Center	Admin Analyst/Spclst 12 Mo	2	1	1	1	1	1	1
		Admin Support Coord 12 Mo	1	1	1	1	1		
			2						1
	Child Development Center Total			2	2	2	2	2	2
20002	Politics and Public Admin	Admin Support Coord 12 Mo	1	1	1	1	1	1	
	Politics and Public Admin Total			1	1	1	1	1	
	Politics & Public Admin	Admin Support Coord 12 Mo	1						1
	Politics & Public Admin Total								1
20004	Anthropology	Admin Analyst/Spclst 12 Mo	1				1		
		Admin Support Assistant 12 Mo	2	1	1				
		Admin Support Coord 12 Mo	1			1	1	1	
		Research Technician I	1				1		1
		Research Technician III	1				1		1
	Anthropology Total			1	1	1	4	1	2

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20004	Anthropology/Geography	Admin Support Coord 12 Mo	1						1
		Research Technician I	1					1	
		Research Technician III	1					1	
	Anthropology/Geography Total							2	1
20005	Art	Admin Support Assistant 10/12	2				1	1	
		Admin Support Assistant 12 Mo	2	1		1			
		Equip Tech II, Splized Equip	1	1	1	1	1	1	1
		Instructional Support Tech II	1	1	1	1	1	1	1
	Art Total			3	2	3	3	3	2
20007	Biology	Admin Support Assistant 10/12	1				1		
		Admin Support Assistant 12 Mo	1					1	
			2						1
		Admin Support Coord 12 Mo	1	1	1			1	
			2			1	1		1
		Farm Laborer	1						3
		Instructional Support Asst I					2		
		Instructional Support Tech III	1	1	1	1	1		
		Laboratory Assistant II	1						4
		Nursery Technician II	1						1
		Pest Control And Spray Spclst	1						1
	Research Technician I	1						6	
Research Technician II	1						4		
Biology Total			2	2	2	5	24		

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20007	Biological Sciences	Admin Support Assistant 10/12	1						1
		Admin Support Coord 12 Mo	1						2
		Farm Laborer	1						3
		Instructional Support Tech III	1						1
		Laboratory Assistant II	1						2
		Pest Control And Spray Spclst	1						1
		Research Technician I	1						7
		Research Technician II	1						4
Biological Sciences Total									21
20009	Chemistry	Admin Support Assistant 10/12	1					1	
			2	1	1	1	1		1
		Instructional Support Tech II	1						1
Chemistry Total			8	1	1	1	1	1	
				2	2	2	2	2	2
20010	Nursing	Admin Support Assistant 12 Mo	1			1	1	1	
			2				2	2	2
		Admin Support Coord 12 Mo	1	1	1	1	1	1	1
Nursing Total			2					1	
				1	1	2	4	4	4
20012	Computer Science	Admin Support Assistant 12 Mo	2	1	1	1	1	1	1
		Info Tech Consultant 10/12	2	1	1	1	1	1	1
	Computer Science Total			4	2	2	2	2	2
				2	2	2	2	2	2
20013	Drama	Admin Support Assistant 12 Mo	2						1

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20013	Drama	Performing Arts Tech 12 Mo	1					1	1
	Drama Total							1	2
	Theatre (Drama)	Admin Support Assistant 12 Mo	2	1	1	1	1	1	
		Performing Arts Tech 10/12	1		1	1			
		Performing Arts Tech 12 Mo	1	1			1	1	
	Theatre (Drama) Total			2	2	2	2	2	
	Theatre	Performing Arts Tech 12 Mo	1						1
	Theatre Total								1
20015	Economics	Admin Support Assistant 11/12	2	1	1		1	1	1
	Economics Total			1	1		1	1	1
20016	English	Admin Support Assistant 11/12	1	1					
		Admin Support Assistant 12 Mo	1		1	1	1	1	1
			2	1	1	1			
		Admin Support Coord 12 Mo	2	1	1	1	1	1	1
	Clerical Trainee	0						1	
English Total			3	3	3	2	3	2	
20018	Ethnic and Gender Studies	Admin Support Assistant 12 Mo	2	2	1	1			
	Ethnic and Gender Studies Total			2	1	1			
	Ethnic & Gender Studies	Admin Support Assistant 12 Mo	2						1
	Ethnic & Gender Studies Total								1
20019	Mathematics	Admin Support Coord 12 Mo	1	2	1	1	1	1	1
			2	1	1	1	1		
	Mathematics Total			3	2	2	2	1	1

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20021	Music	Accompanist I	1	1					
		Accompanist II	8	1	1	1	1	1	1
		Admin Support Coord 12 Mo	1	1	1	1	1	1	1
		Instructional Support Tech I	1	1	1	1	1	1	1
		Piano Technician I	1			1	1	1	1
	Music Total			4	3	3	4	4	4
20022	History	Admin Support Assistant 12 Mo	2				1	1	1
	History Total						1	1	1
20023	Physics, Physical Sci & Geolog	Admin Support Assistant 10/12	2	1	1	1	1	1	1
		Instructional Support Tech III	1						1
	Physics, Physical Sci & Geolog Total			2	2	2	2	2	2
20025	Psychology	Admin Support Assistant 12 Mo	1	2					
			2		1	1			
		Admin Support Coord 12 Mo	1	1	1	1	2	2	1
		2							1
Psychology Total			3	2	2	2	2	2	
20026	Sociology	Admin Support Assistant 10/12	1				1		
		Admin Support Assistant 12 Mo	1						1
		Admin Support Coord 12 Mo	1					1	
		2				1		1	
	Sociology Total						2	1	2
Sociology and Criminal Justice	Admin Support Assistant 10/12	1	1	1	1				

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20026	Sociology and Criminal Justice	Admin Support Coord 12 Mo	1	1	1	1			
	Sociology and Criminal Justice Total			2	2	2			
20028	Liberal Studies	Admin Support Coord 12 Mo	2	1	1	1	1	1	1
	Liberal Studies Total			1	1	1	1	1	1
20029	Agricultural Studies	Admin Support Coord 12 Mo	1	1	1				
			2			1	1	1	
	Gardening Specialist	1						1	
Agricultural Studies Total			1	1	1	1	1	2	
20032	Communication Studies	Admin Support Assistant 12 Mo	2	1	1				
		Admin Support Coord 12 Mo	1			1	1	1	
		Media Prod Spec 12 Mo	2	1	1	1			
		3				1	1	1	
Communication Studies Total			2	2	2	2	2	2	
20033	Modern Languages	Admin Support Assistant 10/12	2					1	
	Modern Languages Total							1	
	Modern Languages - OBS	Admin Support Assistant 10/12	2	1	1				
	Modern Languages - OBS Total			1	1				
20038	Social Work	Admin Support Coord 12 Mo	1	1	1	1	1	1	
			2			1	1	1	1
	Social Work Total			1	1	2	2	2	1
	Masters in Social Work	Admin Support Coord 12 Mo	1						1
Masters in Social Work Total								1	
20040	Philosophy	Admin Support Assistant 10/12	2				1		

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20040	Philosophy	Admin Support Coord 12 Mo	1						1
	Philosophy Total						1		1
	Philosophy/Modern Lang Dept	Admin Support Assistant 12 Mo	2			1			
	Philosophy/Modern Lang Dept Total					1			
20041	Fine/Performing Arts, School	Admin Support Coord 12 Mo	1	1	1	1			
	Fine/Performing Arts, School Total			1	1	1			
20047	Mathematics Grants	Admin Analyst/Spclst 12 Mo	1					1	
	Mathematics Grants Total							1	
	Mathematics Projects	Admin Analyst/Spclst 12 Mo	1						1
	Mathematics Projects Total								1
20048	Early Assessment Program	SSP I	1					1	
		SSP II	1						1
	Early Assessment Program Total							1	1
20093	KECK Operating	Info Tech Consultant 12 Mo	2					1	
	KECK Operating Total							1	
20097	ALS - CAPI	Admin Support Coord 12 Mo	2	1					
	ALS - CAPI Total			1					
20099	Arts Letters Sciences College	Admin Support Assistant 12 Mo	2	2	1				
		Admin Support Coord 12 Mo	1	1	1	1			
			2				1		
		Assistant Budget Analyst	1	1	1				
		Assoc Budget Analyst	1				1		
		Equip Tech III, Electronic	1	1	1	1			

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20099	Arts Letters Sciences College	Info Tech Consultant 12 Mo	2		1	1			
		SSP I	2			1			
	Arts Letters Sciences College Total			5	5	6			
21001	Accounting and Finance	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
	Accounting and Finance Total			1	1	1	1	1	1
21005	Computer Information Systems	Admin Support Coord 12 Mo	1	1					
		Info Tech Consultant 10/12	2	1	1	1	1	1	1
	Computer Information Systems Total			2	1	1	1	1	1
21006	Mgmt Operations and Marketing	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
	Mgmt Operations and Marketing Total			1	1	1	1	1	1
21007	Masters of Business Admin	Admin Support Assistant 12 Mo	2			1	1	1	
	Masters of Business Admin Total					1	1	1	
21099	Business Admin, College of	Admin Analyst/Spclst 12 Mo	1	1	1	2	2	2	2
		Admin Support Assistant 12 Mo	2	1	1	1	1	1	2
		Admin Support Coord 12 Mo	1	1					
		Pub Affairs/Comm Spec 12 Mo	2		1				
		SSP I	1				1	1	1
Business Admin, College of Total			2	3	4	4	4	5	
22001	Advanced Studies in Education	Admin Support Assistant 12 Mo	2		1	2	2	1	2
		Admin Support Coord 12 Mo	1	1	1	1	1	1	
	Advanced Studies in Education Total			1	2	3	3	2	3
22003	Physical Education and Health	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
		Athletic Equipment Attendant 2	1	1					1

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22003	Physical Education and Health Total			2	1	1	1	1	2
22004	Teacher Education	Admin Analyst/Spclst 11/12	2					1	1
		Admin Support Assistant 10/12	1					1	1
		Admin Support Assistant 12 Mo	1		2	1	1	1	1
			2	1		1	1	1	1
		Admin Support Coord 12 Mo	1	1	1	1	1	1	
			2					2	1
	Research Technician I	1							1
	Teacher Education Total			2	3	3	5	6	7
22005	Credentials Office	Admin Support Assistant 12 Mo	2	1	1				
		Admin Support Coord 12 Mo	1					1	1
		Credential Analyst I	1	2	2	2	2	1	1
		Credential Analyst II	1	1	1	1	1	1	1
		SSP IV	1						1
	Credentials Office Total			4	4	3	3	4	4
22006	Field Services	Admin Support Coord 12 Mo	1	1	1	1	1	1	
	Field Services Total			1	1	1	1	1	
22099	Education, College of	Admin Analyst/Spclst 12 Mo	1	1			1	1	1
			3	1	1	1	1	1	1
		Admin Support Assistant 12 Mo	1					1	1
			2	4	4	2	1	1	1
		Admin Support Coord 10/12	1					1	1
	Admin Support Coord 12 Mo	1	1	1	2			1	

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22099	Education, College of Total			7	6	5	5	5	5
23099	Col of Human & Health Sciences	Admin Analyst/Spclst 12 Mo	1					1	1
		Admin Support Assistant 12 Mo	2			1	1		
	Col of Human & Health Sciences Total						1	2	1
24099	Col of Humanities & Social Sci	Admin Analyst/Spclst 12 Mo	1						1
			4					1	
		Admin Support Assistant 12 Mo	2					1	1
		Admin Support Coord 12 Mo	2				1	1	1
	Info Tech Consultant 12 Mo	2				1		1	
Col of Humanities & Social Sci Total							2	3	4
25099	College of Natural Sciences	Admin Analyst/Spclst 12 Mo	1					1	1
		Admin Support Assistant 12 Mo	2					1	1
		Admin Support Coord 12 Mo	1				1		
		Equip Tech III, Electronic	1				1	1	1
College of Natural Sciences Total							2	3	3
26099	College of the Arts	Admin Analyst/Spclst 12 Mo	1					1	1
		Admin Support Coord 12 Mo	1				1		
		Desktop Pub/Graph Spec 12 Mo	1					1	1
College of the Arts Total							1	2	2
30001	Research & Sponsored Program	Accountant I	1						1
		Accountant II	1						1
		Admin Analyst/Spclst 12 Mo	1	2	2	3			
		2				3	2	4	

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30001	Research & Sponsored Program	Admin Support Assistant 12 Mo	2						1
		Admin Support Coord 12 Mo	1	1	1	1	1		
	Research & Sponsored Programs Total			3	3	4	4	3	7
30010	Graduate School	Admin Analyst/Spclst 12 Mo	1	1	1	1	1		
		Admin Support Assistant 12 Mo	1		1				
			2	1		2	1	1	
		Admin Support Coord 12 Mo	1				1	1	
		Evaluator I	1	1	2	2		1	
		Evaluator Trainee	0	1			1	1	
		Pub Affairs/Comm Spec 12 Mo	1					1	
			2						1
		SSP I	1						1
		SSP II	1	1	1				1
SSP III	1					1			
Graduate School Total			6	4	2	6	5	6	
30024	Service Learning	Admin Analyst/Spclst 12 Mo	1			1	1	1	2
			2	1	1	1	1		
	Admin Support Coord 12 Mo	1			1				
		2				2	2	2	
Service Learning Total			1	1	3	4	3	4	
30030	Academic Affairs, Vice Provost	Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1	1
			2	1	1	1	1	1	1
		Admin Support Assistant 12 Mo	2	1					1

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30030	Academic Affairs, Vice Provost	Admin Support Coord 12 Mo	1	1	1	1	2	3	1
	Academic Affairs, Vice Provost Total			4	3	3	4	5	4
30040	Global Affairs, Office of	Admin Analyst/Spclst 11/12	1	1	1				
		Admin Analyst/Spclst 12 Mo	1			1	1		
			3	2	2	1			
		Admin Support Assistant 12 Mo	2			1			
		Admin Support Coord 12 Mo	1		1	1			
		SSP I	2		1	1			
		1	1	1					
	Global Affairs, Office of Total			4	6	3	2	1	
	International Education	Admin Analyst/Spclst 12 Mo	1						1
International Education Total									1
30060	Faculty Affairs	Admin Support Assistant 12 Mo	1	1					
			2				1		1
		Admin Support Coord 12 Mo	1	1					1
			2	1	1				
		Cnfdntl Admin Support 12 Mo	1			1	1	2	1
			2	1	1	1	1		1
	Cnfdntl Office Support 12 Mo	1					1	1	
	2	1	1	1	1				
	Cnfdntl Tech Support 12 Mo	2						1	1
Faculty Affairs Total			5	3	3	4	4	6	
	Faculty Affairs, AVP	Admin Support Assistant 12 Mo	1						1

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30060	Faculty Affairs, AVP Total								1	
30061	Faculty Development Center	Admin Support Assistant 12 Mo	2	1						
		Admin Support Coord 12 Mo	1		1	1	1	1	1	
	Faculty Development Center Total				1	1	1	1	1	1
30070	Institutional Research	Admin Analyst/Spclst 12 Mo	1	1	1	1				
		Admin Support Assistant 12 Mo	1			1				
		Admin Support Coord 12 Mo	1	2	1	1	1			
		Assoc, Acad & Instit Studies I	1	1						
		Research Technician I	1		1	1				
		Research Technician II	1		1	1	2	2		
	Institutional Research Total				4	4	5	3	2	
	Institut Resrch Plnng & Assess	Admin Analyst/Spclst 12 Mo	1							1
Research Technician II		1							2	
Institut Resrch Plnng & Assess Total									3	
30071	Faculty Affairs Support	Admin Support Assistant 12 Mo	1	1	1	1	1	1		
			2	1						
Faculty Affairs Support Total				2	1	1	1	1		
30201	CSUS Stockton	Admin Analyst/Spclst 12 Mo	3			1				
		Admin Support Assistant 12 Mo	2		1	1	2	2	3	
		Admin Support Coord 11/12	1			1	1	1	1	
		Admin Support Coord 12 Mo	1	1	1					
			2				1	1	1	
	Equip Systems Specialist 12 Mo	1			1	1	1	1		

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30201	CSUS Stockton	Info Tech Consultant 12 Mo	2			1	1	1	1	
	CSUS Stockton Total			1	2	5	6	6	7	
30203	Stockton Operations	Admin Analyst/Spclst 12 Mo	3	1	1					
		Admin Support Assistant 12 Mo	2	1	1					
		Equip Systems Specialist 12 Mo	1	1						
		Info Tech Consultant 12 Mo	2	1	1					
	Stockton Operations Total			4	3					
30500	Academic Senate	Admin Analyst/Spclst 12 Mo	2	1	1	1	1	1	1	
		Admin Support Assistant 10/12	1	1	1					
			2			1	1			
	Admin Support Assistant 11/12	2						1		
Academic Senate Total			2	2	2	2	2	2		
30501	Center for Public Policy Study	Admin Support Assistant 12 Mo	1			1				
			2		1		1	1		
Center for Public Policy Study Total				1	1	1	1			
30502	Academic Affairs	Admin Support Assistant 12 Mo	2	1						
		Assoc Budget Analyst	1	1						
		Cnfdntl Admin Support 12 Mo	2	1						
	Academic Affairs Total			3						
	Academic Affairs, Provost VP	Accounting Technician II	1	1						
		Admin Support Assistant 12 Mo	1			2				
			2		1	1	2	3		
Admin Support Coord 12 Mo		1						2		

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30502	Academic Affairs, Provost VP	Assistant Budget Analyst	1	2						
		Assoc Budget Analyst	1	1		1				
		Cnfdntl Admin Support 12 Mo	1	1		1				
		SSP II	2	1						
	Academic Affairs, Provost VP Total			1	5	6	5	7	1	
	Academic Affairs, Provost VPAA	Admin Support Assistant 12 Mo	1	1						
		Admin Support Coord 12 Mo	1	1						
		SSP II	1	1						
	Academic Affairs, Provost VPAA Total			3						
	31001	Extended Education Operations	Admin Support Assistant 12 Mo	2	1		1			
Admin Support Coord 12 Mo			1	2		2				
Assistant Budget Analyst			1	1						
Extended Ed Specialist I			1	3				2		4
Extended Ed Specialist II			1	1						
Graphic Designer 12 Mo			2	1						
Extended Education Operations Total			3	2	3	3	2	7		
31002	Extended Education	Admin Support Assistant 12 Mo	2	1						
		Assistant Budget Analyst	1	1		1		1		1
		Extended Ed Specialist I	1	1						
		Extended Ed Specialist II	1	2		2		1		1
		Graphic Designer 12 Mo	2	1				1		1
		Pub Affairs/Comm Spec 12 Mo	1	1		1		1		

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Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
31002	Extended Education Total			6	4	4	3	3	
32001	Library Department	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
		Info Tech Consultant 12 Mo	2						2
		Library Assistant I	1			1	3		2
		Library Assistant II	1		1		1		5
		Library Assistant III	1	1	1	1	1	1	6
		Library Assistant IV	1						1
	Library Department Total			2	3	3	6	2	17
32002	Library Systems / Access Svc	Info Tech Consultant 12 Mo	1	1	1	1	1	1	
			2	1	1	1	1	1	
		Library Assistant I	1	2	2	2			
		Library Assistant II	1				2	3	
			8	1	1	1			
		Library Assistant III	1	1	1				
	Library Assistant IV	1				1	1		
Library Systems / Access Svc Total			6	6	6	5	6		
32004	Reference/Interlibrary Loan	Library Assistant I	1	1	1				
		Library Assistant II	1	2	2	2	1	1	
		Library Assistant III	1				2	2	
	Reference/Interlibrary Loan Total			3	3	3	3	3	
32005	Library Technical Services	Library Assistant I	1	1	1	1	1	1	
		Library Assistant II	1	4	3	3	1	1	
		Library Assistant III	1	1	1	1	3	3	

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year						
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008	
32005	Library Technical Services Total			6	5	5	5	5		
33202	Academic and Inst Technology	Equip Systems Specialist 12 Mo	1	2	1	1	1	2		
			2	3	3	2	2			
			3			1				
		Equip Tech II, Electronic	1		1	1	1			
		Info Tech Consultant 12 Mo	1						2	
			2	2	3	3	3	2		
		Instructional Support Asst I	1			1				
	Academic and Inst Technology Total			7	8	9	7	7		
33205	Information Technology	Analyst/Programmer 12 Mo	2						4	
			3						3	
		Broadcast Engineer 12 Mo	0						2	
		Equip Systems Specialist 12 Mo	1						1	
			2						1	
		Equip Tech I, Electronic	1						1	
		Equip Tech II, Electronic	1						2	
		Info Tech Consultant 12 Mo	1						3	
			2						8	
		Operating Sys Analyst 12 Mo	1						1	
	3						1			
	1						1			
	Information Technology Total								28	
	Network Services	Equip Systems Specialist 12 Mo	1	1	1	1				

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year							
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008		
33205	Network Services	Equip Systems Specialist 12 Mo	2				1				
			3				1	2			
		Network Analyst 12 Mo	1	1	1						
			2			2	2	2	2		
			3	1	1	1	1	1	1		
		Operating Sys Analyst 12 Mo	1	1	1			1			
			2	1	1	1	1		2		
			3					1	1		
		Network Services Total				5	5	5	5	6	8
		33206	Administrative Computing	Analyst/Programmer 12 Mo	1	1					
2	2				2	3	3	4			
3	3				3	2	2	3			
Operating Sys Analyst 11/12	3				1	1	1	1			
Operating Sys Analyst 12 Mo	1					1	1				
	2			1	1	1	1	2			
3	1										
Operations Specialist 12 Mo	2			1	1						
Administrative Computing Total				9	8	8	8	10			
33207	Information Technology	Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1	1		
			3	1							
		Admin Support Assistant 12 Mo	1	1	1						
			2			1	1				
		Equip Systems Specialist 12 Mo	2	1	1			1			

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
33207	Information Technology	Equip Systems Specialist 12 Mo	3			1	1		
		Graphic Designer 12 Mo	1	1	1	1	1		
		Info Tech Consultant 12 Mo	2	1	1	1	1	1	
			3	1					
	Information Technology Total			7	5	5	5	4	1
33209	Mediated and Distance Learning	Admin Support Assistant 12 Mo	2	1					
		Broadcast Engineer 12 Mo	0	2	2	2	2	2	
		Equip Systems Specialist 12 Mo	2	2					
		Equip Tech I, Electronic	1						1
		Equip Tech II, Electronic	1						1
		Info Tech Consultant 12 Mo	1	1	1				
		2	1	1	2	2	1		
	Instructional Support Asst III	8	1	1					
	Mediated and Distance Learning Total			8	5	4	4	5	
34102	Admissions	Admin Analyst/Spclst 12 Mo	1	1	1	1			
			3	1	1	1			
		Admin Support Assistant 12 Mo	1	1	1	2	1	2	
			2	7	6	5	2	2	
		Admin Support Coord 12 Mo	1	7	6	5			
			2			1	1		
		Analyst/Programmer 12 Mo	2	2	2	2			
Data Control Technician	1				1	1			
Evaluator I	1			2					

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
34102	Admissions	Evaluator II	1	5	4	4			
		Pub Affairs/Comm Spec 12 Mo	2					1	
		Senior Data Control Technician	1	1	1				
		SSP I	1					1	
	Admissions Total			25	22	23	5	7	
34103	A & R Services	Admin Analyst/Spclst 12 Mo	3				1		
	A & R Services Total						1		
34106	Enrollment Management, AVP	Admin Support Assistant 12 Mo	1	1					
		Admin Support Coord 12 Mo	1				1		
			2	1	1	1	1		1
		SSP I	1						1
	Enrollment Management, AVP Total			2	1	1	1	1	2
34109	Records	Admin Analyst/Spclst 12 Mo	1				2	2	3
			2						1
			3				2	1	1
		Admin Support Assistant 12 Mo	1						3
			2				1	1	2
		Admin Support Coord 12 Mo	1			5	4	5	
		Analyst/Programmer 12 Mo	1					2	
			2				2		2
		Evaluator I	1				3	3	1
		Evaluator II	1				3	4	4
Pub Affairs/Comm Spec 12 Mo	3				1				

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
34109	Records Total						19	17	22
	Student Records	Admin Analyst/Spclst 12 Mo	1						1
		Admin Support Assistant 12 Mo	2						3
		Evaluator I	1						1
	Student Records Total								5
34201	Admissions	Admin Support Coord 12 Mo	1						1
		Data Control Technician	1						1
		Pub Affairs/Comm Spec 12 Mo	2						1
	Admissions Total								3
	Student Outreach & Recruitment	Admin Support Coord 12 Mo	1	1	1	1	2		
			2	1	1	1		1	
		SSP I	1	1					2
			2			1	2	1	
		SSP II	1	2	1	1	2	2	
	SSP III	1	2	2	2	1	1		
Student Outreach & Recruitment Total			7	5	6	6	6	5	
34300	Financial Aid	Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1	
			2				1	1	
		Admin Support Assistant 12 Mo	1						1
			2	1	1	1	1	1	2
		Admin Support Coord 12 Mo	1	1	1	1	1	1	
2						1			
Senior Data Control Technician	1	1	1	1	1	1			

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
34300	Financial Aid	SSP I	1	1	1				
			2			1	1	1	
		SSP II	1	1	1	1			1
		SSP III	1	1	1	1	1	1	1
		SSP IV	1						1
		Stdnt Pers Tech,Financial Aids	1						
	Financial Aid Total			7	7	7	7	8	11
34310	Financial Aid Systems	Admin Support Assistant 12 Mo	2	1	1	1	1	1	
		Admin Support Coord 12 Mo	2	1	1	1	1	1	
		Financial Aid Systems Total			2	2	2	2	2
40100	Business and Finance	Admin Support Coord 12 Mo	1	1					
			2		1	1			
		Cnfdntl Office Support 12 Mo	2				1	1	1
	Business and Finance Total			1	1	1	1	1	1
40300	Facilities/Scheduling	Admin Analyst/Spclst 12 Mo	1						2
		Admin Support Coord 12 Mo	2				1		
		Facilities/Scheduling Total					1		2
41001	General Accounting	Accountant I	1	3	2	1	1	4	
		Accountant II	1		1	2	2	2	
		Accounting Technician I	1				1	1	
		Accounting Technician II	1		2	3	3	3	
		Accounting Technician III	1			2	3	1	
	General Accounting Total			3	5	8	10	11	

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
41002	Student Acct Receivable / Coll	Accounting Technician II	1	3	2	2	2	2	
	Student Acct Receivable / Coll Total			3	2	2	2	2	
41100	Cashier	Accounting Technician I	1	2	1	1	1	1	
		Accounting Technician III	1	1	1	1	1		
	Cashier Total			3	2	2	2	2	
41101	Student Accounting Services	Accountant II	1	1	1	1	1	1	
		Accounting Technician I	1	1					
	Student Accounting Services Total			2	1	1	1	1	
41200	Procurement Services	Accounting Technician I	1	1	1				
		Admin Analyst/Spclst 12 Mo	1		1	1	1		
		Admin Support Assistant 12 Mo	2		1				
		Buyer III Lead	1	1					
		Property Clerk II	1	1	1				
Procurement Services Total			3	3	2	1	1		
41201	Receiving	Stock Clerk	1						1
	Receiving Total								1
41300	Budget	Accounting Technician I	1				1	1	
		Assistant Budget Analyst	1	1					
		Assoc Budget Analyst	1					1	
	Budget Total			1			1	2	
41400	Payroll	Accounting Technician I	1						1
		Admin Support Assistant 12 Mo	1		1				
		Payroll Technician I	1	2	1	1	1	1	

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year						
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008	
41400	Payroll	Payroll Technician II	1	2	3	3	1	2		
		Payroll Technician III	1	1	1	1	1			
	Payroll Total			5	5	5	3	5		
41500	Financial Services	Accountant I	1						2	
		Accountant II	1						2	
		Accounting Technician I	1						4	
		Accounting Technician II	1					1	7	
		Accounting Technician III	1						2	
		Admin Analyst/Spclst 12 Mo	1				1		2	
			3						1	
		Admin Support Assistant 12 Mo	1			1			1	
			2	1	1	1	2	2		
		Admin Support Coord 12 Mo	1	1	1					
			2		1	1				
		Analyst/Programmer 12 Mo	1						1	
			3	1	1	1	1		1	
		Assoc Budget Analyst	1							1
		Buyer II	1							2
Buyer III	1							1		
Info Tech Consultant 12 Mo	1							1		
	2	1	1	2	2	1				
Mail Clerk	1							2		
Repro Processes Assistant	1							1		

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
41500	Financial Services	Shipping And Receivng Ast I	1						1
		Repro Processes Supervisor I	1						1
		Property Clerk I	1						1
	Financial Services Total			4	5	6	6	6	32
41600	Purchasing	Buyer I	1			1		1	
		Buyer II	1			1	1	1	
		Buyer III	1			1		1	
		Buyer III Lead	1			1	1	1	1
		Buyer Trainee	0					1	
	Purchasing Total					4	3	4	1
	Travel, AP and Purch	Accounting Technician II	1	2	1				
		Buyer I	1	2	2				
		Buyer II	1	1					
	Travel, AP and Purch Total			5	3				
42001	Human Resources	Accounting Technician I	1						1
		Admin Support Assistant 12 Mo	1			1	1		
			2				2	2	2
		Admin Support Coord 12 Mo	1						1
		Cnfdntl Admin Support 12 Mo	1	1	1	1	1	1	
			2	1	1				1
			3	2	2	3	3	2	3
Cnfdntl Office Support 12 Mo	1						1		
	2	2	1	1	1	1	1	3	

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year						
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008	
42001	Human Resources	Cnfdntl Tech Support 12 Mo	2	1	1	1	1	1	1	
		Payroll Technician I	1						2	
		Payroll Technician II	1						1	
		Payroll Technician III	1						1	
	Human Resources Total				7	6	7	9	8	16
42004	Human Resources Support	Admin Support Assistant 12 Mo	2	1						
	Human Resources Support Total			1						
42005	Human Resources Benefits	Admin Support Assistant 12 Mo	2	1						
	Human Resources Benefits Total			1						
43001	Public Safety	Corporal	0	2	2	2	2	3	2	
		Police Dispatcher 12 Mo	2						1	
		Police Officer	0	4	3	4	4	3	3	
		Sergeant	0	2	2	2	2	2	2	
	Public Safety Total				8	7	8	8	8	8
	University Police	Admin Analyst/Spclst 12 Mo	1							2
		Admin Support Coord 12 Mo	1							1
		Community Service Spec 12 Mo	1							2
		Parking Officer 12 Mo	2							1
		Police Dispatcher 12 Mo	1							3
		Police Officer	0							1
	University Police Total									10
43100	Environmental and Safety	Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1		
		Admin Support Assistant 12 Mo	2	1						

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year						
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008	
43100	Environmental and Safety	Admin Support Coord 12 Mo	1	1	1	1	1	1		
	Environmental and Safety Total			3	2	2	2	2		
43500	Public Safety	Police Dispatcher 12 Mo	1	1	1	1	1	1		
		Police Officer	0		1	1				
	Public Safety Total			1	2	2	2	1		
43900	Public Safety Admin	Accounting Technician I	1		1					
		Admin Analyst/Spclst 12 Mo	1	2	2	2	2	2		
		Admin Support Assistant 12 Mo	1	1						
		Admin Support Coord 12 Mo	1	1						
		Community Service Spec 12 Mo	1		1	1	1	1		
		Parking Officer 12 Mo	1	1	1	1				
		Police Dispatcher 12 Mo	2					1	1	
Public Safety Admin Total			6	6	6	5	7			
44001	Facilities Planning and Design	Drafting Technician II	1	1						
	Facilities Planning and Design Total			1						
	Facilities Design & Construct	Admin Analyst/Spclst 12 Mo	2							1
		Carpenter	1							1
		Drafting Technician I	1							1
		Facilities Maintenance Mech	1							3
		Facilities Project Supv	1							1
		Facilities Worker I	1							1
Sr Planner/Estimator/Scheduler	1							1		

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year						
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008	
44001	Facilities Design & Construct Total								9	
44002	Facilities Administrative Svc	Accounting Technician I	1			1	1	1	1	
		Accounting Technician III	1	1	1					
		Admin Analyst/Spclst 12 Mo	2			1				
		Admin Support Assistant 12 Mo	2	2	2	4	1		1	
	Facilities Administrative Svc Total				3	3	5	3	1	2
	Facilities Admin & Planning	Accounting Technician III	1							1
		Admin Analyst/Spclst 12 Mo	1							1
			2							1
		Admin Support Assistant 12 Mo	2							1
		Shipping And Receivng Ast I	1							1
	Facilities Admin & Planning Total									5
	44099	Facilities & Support Services	Accounting Technician III	1						1
			Drafting Technician I	1			1			
Drafting Technician II			1		1					
Facilities Maintenance Mech			1				1			
Planner/Estimator/Scheduler			1			1				
Sr Planner/Estimator/Scheduler			1					1	1	
Facilities & Support Services Total					1	1	3	2		
44200	Facilities Services	Admin Analyst/Spclst 12 Mo	1						1	
		Air Cond/Refrig Mechanic	1	1	1	1	1	1		
		Building Service Engineer	1	2	2	1	2	3		
		Electrician	1	2	2	2	3	2	1	

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
44200	Facilities Services	Facilities Maintenance Mech	1	4	4	5	4	4	3
		Facilities Project Supv	1	2	2	2	2	1	
		Locksmith	1	1	1	2	1	1	1
		Painter	1	2	2	2	2	2	2
		Plumber	1	2	2	1	1	1	1
	Facilities Services Total				16	16	16	16	17
44301	Shipping / Receiving	Shipping And Receiving Ast I	1	1	1	1	2	2	
		Stock Clerk	1	1	1	3	2		
	Shipping / Receiving Total				2	2	4	4	2
44302	Mailroom	Mail Clerk	1	2	2	2	2	1	
	Mailroom Total				2	2	2	2	1
44304	Reprographics	Dup Machine Oper II,Offset	1					1	
		Repro Processes Assistant	1	1	1	1	1		
	Reprographics Total				1	1	1	2	
44307	Reprographics Services	Dup Machine Oper II,Offset	1						1
		Repro Processes Assistant	1						1
	Reprographics Services Total								2
44400	Facilities Custodial and Sp Sv	Custodian	1	21	19	20	20	19	19
		Groundswoker	1				2		
		Laborer	1						3
		Lead Custodian	1	2	2	1	2	2	3
	Facilities Custodial and Sp Sv Total				23	21	21	24	21
Custodial Services	Custodian	1							2

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
44400	Custodial Services	Laborer	1						1
		Lead Custodian	1						1
	Custodial Services Total								4
44499	Facilities Support Services	Dup Machine Oper II,Offset	1	1					
	Facilities Support Services Total			1					
44600	Facilities Capital Outlay Proj	Admin Analyst/Spclst 12 Mo	1			1	1	1	
			2	1	1	1	1	1	
		Admin Support Assistant 12 Mo	2	1					
		Carpenter	1	1	1	1	1		
		Facilities Maintenance Mech	1	1	1	1			
		Facilities Project Supv	1	1	1	1	1		
	Pub Affairs/Comm Spec 12 Mo	1	1	1					
Facilities Capital Outlay Proj Total				6	5	5	5	4	
44700	Facilities Landscape/Transport	Admin Support Assistant 12 Mo	2					1	
		Auto/Equipment Mechanic	1	2	2	2	1	1	1
		Facilities Worker I	1	1					
		Gardening Specialist	1	1					
		Groundswoker	1	3	3	3	3	6	4
		Irrigation Specialist	1	2	2	2	2	1	1
		Laborer	1	3	3	3	3	2	
		Lead Auto/Equip Mechanic	1				1	1	1
		Lead Groundswoker	1		1	1	1	1	1
		Light Auto Equipment Operator	1					2	1

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
44700	Facilities Landscape/Transport	Pest Control And Spray Spclst	1	1		1	1	1	1
	Facilities Landscape/Transport Total			13	11	12	12	16	10
	Grounds Maintenance	Groundsworker	1						1
		Laborer	1						1
		Light Auto Equipment Operator	1						1
Grounds Maintenance Total								3	
44900	C/B Work Orders	Drafting Technician I	1					1	
		Facilities Maintenance Mech	1					2	
		Stock Clerk	1					1	
	C/B Work Orders Total							4	
50001	Student Affairs	Admin Analyst/Spclst 12 Mo	3	1	1	1	1		
		Admin Support Assistant 12 Mo	2	1					1
		Admin Support Coord 12 Mo	2	1	1	1	1	1	1
		Pub Affairs/Comm Spec 12 Mo	2						1
	Student Affairs Total			3	2	2	2	2	3
51001	Housing and Residential Life	Accounting Technician II	1	1	1	1	1	1	
		Admin Analyst/Spclst 12 Mo	3		1				
		Admin Support Assistant 12 Mo	2	1	1	1	1	1	
		Custodian	1		1	2	2	2	
		Facilities Maintenance Mech	1		1	1	1	1	
		Lead Custodian	1	1					1
		SSP II	1			1			
	Housing and Residential Life Total			3	4	7	5	6	

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
51001	Housing & Residential Life	Accounting Technician II	1						1
		Admin Support Coord 12 Mo	1						1
		Facilities Maintenance Mech	1						1
		Facilities Worker I	1						1
		Lead Custodian	1						2
		Head Resident II	1						1
		Housing & Residential Life Total							
51200	Health Services Admin	Admin Support Assistant 10/12	1	1	1	1	1		
		Admin Support Assistant 11/12	1	1	1		1		
		Clinical Aid II	8	3	2	2			
		Clinical Assistant	8			2			
		Health Educator	8	1	1	1		1	
		Health Record Technician	6			1	1		
		Info Tech Consultant 12 Mo	1			1	1		
		Medical Assistant	8					2	
		Medical Transcriber	8	1	1	1	1	1	
		Per Diem Non Exempt Healthcare	0					1	
		Registered Nurse II	8				1	1	
	Health Services Admin Total				7	6	6	7	9
	Health Services	Admin Support Assistant 10/12	1						
Admin Support Assistant 11/12		2							1
Clinical Lab Scientist II		1							1
Health Record Technician		6							1

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year						
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008	
51200	Health Services	Health Services Assistant	1						1	
		Medical Assistant	8						2	
		Medical Transcriber	8						1	
		Nurse Practitioner	8						1	
		Per Diem Non Exempt Healthcare	0						4	
		Pharmacist I	1						1	
		Physician	2						1	
		Registered Nurse II	1						1	
		Registered Nurse III	8						1	
		Health Services Total								
51201	Health Services Exam	Admin Support Coord 12 Mo	1	1						
		Clinical Lab Scientist II	8				1	1		
		Clinical Lab Technologist II	8	1	1	1				
		Health Services Assistant	1		1	1	1	1		
		Nurse Practitioner	8				1	1		
		Nurse Practitioner 10 Mo	8	1	1	1				
		Pharmacist	1	1	2					
		Pharmacist 10 Mo	8	1	1	1				
		Pharmacist I	8					1	1	
		Physician	1	2	3	1	1			
			6							1
			8	1				1	1	
	Registered Nurse III	1	1	1						

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

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Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year						
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008	
51201	Health Services Exam	Registered Nurse III	8				1	1		
	Health Services Exam Total			9	10	5	7	7		
51500	Advising Resource Center	SSP I	1					1		
		SSP II	1					3		
		SSP III	1					1		
	Advising Resource Center Total							5		
	First Yr Prgms and Advising	Admin Support Assistant 11/12	1		1					
		Admin Support Assistant 12 Mo	1	1		1	1	1		
		Admin Support Coord 12 Mo	2	1	1	1	1			
		SSP I	2				1			
		SSP II	1	3	3	3	2			
		SSP III	1				1			
	First Yr Prgms and Advising Total			5	5	5	6	1		
	Campus Life	Admin Support Assistant 12 Mo	2							1
		Admin Support Coord 12 Mo	1							1
		SSP I	1							2
Campus Life Total								4		
51501	Student Leadership & Developm	Admin Support Assistant 12 Mo	1			1	1			
			2					1		
		Admin Support Coord 12 Mo	1			1	1	1		
		SSP II	1			1	2	1		
	Student Leadership & Developmt Total			6			3	5	3	

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year						
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008	
51501	Student Life and Development	Admin Analyst/Spclst 12 Mo	2	1						
		Admin Support Assistant 12 Mo	1	1	1					
		Admin Support Coord 12 Mo	1	1	1					
		SSP I	1	1						
		SSP II	1		1					
	Student Life and Development Total				4	3				
51600	Counseling	Admin Support Assistant 12 Mo	1				1	1		
		Admin Support Coord 12 Mo	1	1	1	1	1	1		
	Counseling Total				1	1	1	2	2	
52100	Educ Opportunity Prog	Admin Support Assistant 12 Mo	1	1		1				
			2		1		2	2	1	
		Admin Support Coord 12 Mo	1	1	1	1				
		SSP I	1						1	
		SSP II	1	3	3	3	1	1		
		SSP III	1			2	1			
	Educ Opportunity Prog Total				5	5	5	6	6	1
	Retention Services	Admin Support Assistant 12 Mo	2							3
		Admin Support Coord 12 Mo	1							1
		SSP I	2							2
		SSP II	1							6
		SSP III	1							3
Retention Services Total									15	

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
52101	Student Support Service	Admin Support Assistant 12 Mo	1						1
		SSP II	1						2
			6						
	Student Support Service Total								4
52202	Career Services	Admin Support Assistant 12 Mo	1						1
			2	1	1	1	1		
		SSP I	2				1		
	SSP II	1		1		1	2		
Career Services Total			1	2	1	3	3		
52203	Disability Services	Admin Analyst/Spclst 12 Mo	3		1	1	1	1	
		Admin Support Assistant 12 Mo	2	1	1	1			
		Admin Support Coord 12 Mo	1	1		1	1	1	
		Hrly Intrprt/Rltmecap/Catscrbr	0						9
		Interpreter I	1				3		
		Interpreter II	1					2	
			2					4	
		Interpreter/Transliterato I	0	5					
			1		5	3			
	Interpreter/Transliterato II	1	3	3	2				
	2	4	4	5					
SSP II	1					1	1	1	
Disability Services Total			14	14	12	12	12	2	
Dean of Students' Office	Admin Support Assistant 10/12	1						1	

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
52203	Dean of Students' Office	Admin Support Assistant 12 Mo	2						1
		Admin Support Coord 12 Mo	1						1
		Hrly Intrprt/Rltmecap/Catscrbr	0						8
		SSP II	1						2
		SSP III	1						1
	Dean of Students' Office Total								14
52301	Tutoring Center	Admin Support Assistant 12 Mo	1			1			
			2				1	2	
		SSP II	1	1	1				
	Tutoring Center Total			1	1	1	1	2	
52600	Faculty Mentor Program	SSP III	1				1	1	
		SSP III 10 Mo	8	1	1	1			
	Faculty Mentor Program Total			1	1	1	1	1	
60102	Development and Univ Relations	Admin Support Assistant 12 Mo	2	1	1	1			
		Admin Support Coord 12 Mo	2	1	1	2			
	Development and Univ Relations Total			2	2	3			
	University Advancement	Admin Support Coord 12 Mo	1					1	
			2					1	1
		Pub Affairs/Comm Spec 12 Mo	2					1	
	University Advancement Total						3	1	
	University Advancement, VP	Admin Analyst/Spclst 12 Mo	1						1
University Advancement, VP Total								1	
60103	Alumni Relations	Admin Support Assistant 12 Mo	2		1	1			

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
60103	Alumni Relations Total				1	1			
60104	Annual Fund and Special Gifts	Pub Affairs/Comm Spec 12 Mo	2	1					
			3			1	1		
	Annual Fund and Special Gifts Total			1		1	1		
60105	Advancement Services	Accounting Clerk	1	1	1				
		Accounting Technician I	1	2	2	2	1	1	1
		Accounting Technician II	1	1					
		Assistant Budget Analyst	1			1	1	1	1
	Advancement Services Total			4	3	3	2	2	2
60106	Development Operations	Admin Analyst/Spclst 12 Mo	2						1
			3						1
		Admin Support Assistant 12 Mo	2	1					
	Development Operations Total			1					2
60109	University Communications	Admin Support Assistant 12 Mo	2	1	1		1		
		Admin Support Coord 12 Mo	1		1				
		Graphic Designer 11/12	2	1	1				
		Graphic Designer 12 Mo	1	1	1			1	
			2			2	2	2	4
			3						1
		Media Prod Spec 12 Mo	2					1	1
Pub Affairs/Comm Spec 12 Mo	3	1	1	1	1	1	1		
	University Communications Total			4	4	4	4	5	7
	Communications & Public Affrs	Pub Affairs/Comm Spec 12 Mo	1						3

STAFF 6 YEAR HEADCOUNTS BY DEPARTMENT

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Data from CMS primary job data as of as of July 1st of each year

Union Code	(All)
Job Code	(All)
Empl Class Name	(All)

Sum of Count				Year					
DeptID	Dept Name	Job Title	Grade	2003	2004	2005	2006	2007	2008
60109	Communications & Public Affrs	Pub Affairs/Comm Spec 12 Mo	3						1
	Communications & Public Affrs Total								4
60110	Fundraising and Special Events	Pub Affairs/Comm Spec 12 Mo	1	1					
	Fundraising and Special Events Total			1					
61100	Athletics	Admin Support Coord 12 Mo	1	1	1	1	1	1	1
		Pub Affairs/Comm Spec 12 Mo	1	1					
			2	1	1	1			
			3					1	
	Physical Therapist II	1						1	
Athletics Total			3	2	2	2	1	3	
44100	Mechanical Trades	Air Cond/Refrig Mechanic	1						1
		Building Service Engineer	1					3	
		Electrician	1					1	
		Facilities Project Supv	1					1	
	Mechanical Trades Total								6
30033	Univ Wide Assessment & QA	Admin Support Coord 12 Mo	1						1
	Univ Wide Assessment & QA Total								1
Grand Total				419	379	394	417	449	486