

MANAGEMENT 6 YEAR HEADCOUNT DATA BY DEPARTMENT

Data Includes Permanent and Temporary Employees, Headcount (Not FTE)

Data from CMS Primary Job as of October of each year

All Funds are included

Sum of Headcount		Year					
Division2	Dept Name	2003	2004	2005	2006	2007	2008
Academic Affairs	Academic Affairs, Provost VP	1	1	2	2	3	3
	Academic Affairs, Vice Provost	1	1	1	1	1	1
	Admissions	2	2	2	1	1	1
	Arts Letters Sciences College	2	2	2			
	Biological Sciences					3	3
	Business Admin, College of	1	1	1	1	1	1
	Col of Human & Health Sciences					1	1
	Col of Humanities & Social Sci				1	2	1
	College of Natural Sciences					1	1
	College of the Arts					1	1
	CSUS Stockton	2	2	2	1	1	1
	Education, College of	1		2	1	1	1
	Enrollment Management, AVP	1	1	1	1	1	1
	Extended Education	1		1	1	1	1
	Faculty Affairs	1	1	1	1	1	1
	Financial Aid	1	1	1	1	1	1
	Global Affairs, Office of	1	1	1	1		
	Graduate School	1	1		1	1	
	Institut Resrch Plnng & Assess	1		1	1	1	1
	International Education					1	
	Library Department	1	1	1	1	1	1
Nursing			1	1	1	1	
Records				1	2	2	
Research & Sponsored Programs	1	1	1	1	1	2	
Service Learning				1	1	1	
Academic Affairs Total		19	16	21	20	29	27
Business and Finance	Budget	1	1	1	1	1	
	Building Maintenance						2
	Business and Finance	3	3	3	3	4	3
	Facilities & Support Services	5	5	6	5	6	
	Facilities Admin & Planning						2
	Facilities Capital Outlay Proj	1					
	Facilities Custodial and Sp Sv	1	2	2	2	2	1
	Facilities Design & Construct						2
	Facilities Planning and Design	2	1				
	Facilities Services	1	1	1	1	2	
	Financial Services	3	3	3	1	1	6
	General Accounting				3	1	
	Grounds Maintenance						1
	Human Resources	1	1	1	2	2	1
Mechanical Trades						1	
Procurement Services	1	1	1	1	1		

Note: Oct 08 Report includes 1 MPP in Business Finance and 1 MPP in Academic Affairs no longer employed in Jan 09 reducing total by 2 headcount

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Business and Finance	Reprographics	1	1	1	1		
	University Police	4	3	3	3	3	3
Business and Finance Total		24	22	22	23	23	22
Equal Opp and Inter Relations	Equal Opp and Inter Relations	1		1			
Equal Opp and Inter Relations Total		1		1			
Information Technology	Administrative Computing	1	1	1	1	1	
	Information Technology	2	2	2	1	1	5
	Mediated and Distance Learning	1	1	1	1	2	
	Network Services	1		1	1	1	1
Information Technology Total		5	4	5	4	5	6
President's Office	President's Office	1	1	1	5	4	2
President's Office Total		1	1	1	5	4	2
Student Affairs	Advising Resource Center					1	
	Career Services		1	1	1	1	
	Counseling	1	1	1	1	1	
	Dean of Students' Office						2
	Educ Opportunity Prog			1		1	
	First Yr Prgms and Advising	1	1	1	1		
	Health Services	1	1	1	1	2	1
	Housing & Residential Life	1	1	1	2	2	2
	Retention Services	1	1	1	1		3
	Student Affairs	1	1	2	3	4	3
	Student Leadership & Developmt		1	2	2	1	
	Student Life and Development	2	1				
	Student Support Service				1	1	
	Tutoring Center			1	1	1	
Student Affairs Total		8	9	12	14	15	11
University Advancement	Advancement Services	1	1	1	1		
	Alumni Relations	1	1	1			1
	Annual Fund and Special Gifts	1					
	Communications & Public Affrs						1
	Community Services	1	1	1	2		
	Development and Univ Relations	5	4	4			
	Development Operations						4
	University Advancement				2	2	
	University Advancement, VP						1
	University Communications	1	1	1		1	
University Advancement Total		10	8	8	5	3	7
Athletics	Athletics	2	1	1	1	3	3
Athletics Total		2	1	1	1	3	3
Grand Total		70	61	71	72	82	78

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