

MANAGEMENT 6 YEAR HEADCOUNT DATA

BY DIVISION

Data Includes Permanent and Temporary Employees, Headcount (Not FTE)

Data from CMS Primary Job as of October of each year

All Funds are included

Sum of Headcount	Year					
Division	2003	2004	2005	2006	2007	2008
Academic Affairs	19	16	21	20	29	27
Business and Finance	24	22	22	23	23	22
Equal Opp and Inter Relations	1		1			
Information Technology	5	4	5	4	5	6
President's Office	1	1	1	5	4	2
Student Affairs	8	9	12	14	15	11
University Advancement	10	8	8	5	3	7
Athletics	2	1	1	1	3	3
Grand Total	70	61	71	72	82	78