

**5 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**  
**Data includes All Faculty in Bargaining Unit R03, All Funds, FTE (not Headcount)**

Sum of FTE				YEAR					
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008	
Academic Affairs, Provost VP	Accounting and Finance	Dept Chair 12 Mo	5	1.00	1.00	0.50		0.50	
		Dept Chair 12 Mo Total			1.00	1.00	0.50		0.50
		Dept Chair AY	5			0.50	1.00	0.50	
		Dept Chair AY Total					0.50	1.00	0.50
		Instr Fac AY	3	2.00	1.00	3.00	3.00	3.00	
			4	3.00	4.00	3.00	1.00	1.00	
			5	2.00	3.00	3.00	5.00	5.00	
		Instr Fac AY Total			7.00	8.00	9.00	9.00	9.00
		Lecturer AY	1	0.48	0.48				
			2	2.16	3.20	3.00	3.74	3.96	
			3		1.00				
			4	1.00					
		Lecturer AY Total			3.64	4.68	3.00	3.74	3.96
		Substitute Instructional Facul	1					2.00	
	Substitute Instructional Facul Total						2.00		
	<b>Accounting and Finance Total</b>				<b>11.64</b>	<b>13.68</b>	<b>13.00</b>	<b>13.74</b>	<b>15.96</b>
	Advanced Studies in Education	Dept Chair AY	4	1.00					
			5		1.00	1.00	1.00	1.00	
		Dept Chair AY Total			1.00	1.00	1.00	1.00	1.00
		Instr Fac 12 Mo	5				1.00	1.00	
		Instr Fac 12 Mo Total					1.00	1.00	
		Instr Fac AY	3	2.00	1.00	1.00	1.00	1.00	
			4	3.00	4.00	3.00	3.00	4.00	
			5	4.00	4.00	5.00	5.00	6.00	
		Instr Fac AY Total			9.00	9.00	9.00	9.00	11.00
		Lecturer AY	1	0.40	0.40		0.16	0.16	
		2	4.20	2.68	3.56	3.68	2.72		
	3	0.80	1.04	1.08	1.52	1.20			
Lecturer AY Total			5.40	4.12	4.64	5.36	4.08		
<b>Advanced Studies in Education Total</b>				<b>15.40</b>	<b>14.12</b>	<b>14.64</b>	<b>16.36</b>	<b>17.08</b>	
Agricultural Studies	Dept Chair 12 Mo	5	1.00	1.00	1.00	1.00	1.00		
	Dept Chair 12 Mo Total			1.00	1.00	1.00	1.00	1.00	
<b>Agricultural Studies Total</b>				<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	
Anthropology	Dept Chair AY	4	1.00	1.00					
		5					1.00		
	Dept Chair AY Total			1.00	1.00		1.00		
	Instr Fac AY	3	2.00	1.00	1.00		2.00		

**5 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**  
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Sum of FTE				YEAR				
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008
Academic Affairs, Provost VP	Anthropology	Instr Fac AY	5	1.00	2.50	2.00		1.00
		Instr Fac AY Total			3.00	3.50	3.00	3.00
		Lecturer AY	1	0.20	0.20	0.20		
			2				0.24	0.72
			3				0.48	
		Lecturer AY Total			0.20	0.20	0.92	0.72
	<b>Anthropology Total</b>				<b>4.20</b>	<b>4.70</b>	<b>3.92</b>	<b>4.72</b>
	Anthropology/Geography	Instr Fac AY	3					1.00
			5				1.50	
		Instr Fac AY Total						2.50
		Lecturer AY	2					0.72
			3					1.00
		Lecturer AY Total						1.72
	<b>Anthropology/Geography Total</b>							<b>4.22</b>
	Art	Dept Chair AY	4	1.00	1.00	1.00	1.00	
			5					1.00
			Dept Chair AY Total			1.00	1.00	1.00
		Instr Fac AY	3	1.00	2.00	2.00	1.00	1.00
			4					1.00
			5	4.50	4.00	4.00	4.00	3.50
		Instr Fac AY Total			5.50	6.00	6.00	6.00
		Lecturer AY	2	0.56	0.24	0.32	1.18	2.60
			3	1.08	0.96	1.36	0.32	0.56
		Lecturer AY Total			1.64	1.20	1.68	1.50
	<b>Art Total</b>				<b>8.14</b>	<b>8.20</b>	<b>8.68</b>	<b>8.50</b>
	Arts Letters Sciences College	Lecturer AY	2	0.48	0.48	0.32		
		Lecturer AY Total			0.48	0.48	0.32	
<b>Arts Letters Sciences College Total</b>				<b>0.48</b>	<b>0.48</b>	<b>0.32</b>		
Biological Sciences	Dept Chair AY	4	1.00	1.00		1.00	1.00	
		5				1.00		
	Dept Chair AY Total			1.00	1.00	1.00	1.00	
	Instr Fac 12 Mo	4	1.00	1.00				
		5				1.00	1.00	
	Instr Fac 12 Mo Total			1.00	1.00	1.00	1.00	
	Instr Fac AY	3	3.00	4.00	4.00	5.00	5.00	
		4	4.00	3.00	4.00	2.00	2.00	
		5	4.50	5.50	4.50	6.00	6.50	

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Sum of FTE				YEAR					
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008	
Academic Affairs, Provost VP	Biological Sciences	Instr Fac AY Total		11.50	12.50	12.50	13.00	13.50	
		Lecturer AY	1	0.32					
			2	0.72	1.44	1.36	2.04	0.80	
			3	0.80	1.80	3.08	2.84	1.80	
			4			0.16			
		Lecturer AY Total		1.84	3.24	4.60	4.88	2.60	
		<b>Biological Sciences Total</b>			<b>15.34</b>	<b>17.74</b>	<b>19.10</b>	<b>19.88</b>	<b>18.10</b>
	Chemistry	Dept Chair AY	4		1.00	1.00	1.00	1.00	1.00
			5		1.00				
		Dept Chair AY Total			1.00	1.00	1.00	1.00	1.00
		Instr Fac AY	3	3.00	3.00	5.00	1.00	2.00	
			4	2.00	1.00		2.00	2.00	
			5	1.00	1.50	2.50	2.50	2.50	
		Instr Fac AY Total			6.00	5.50	7.50	5.50	6.50
		Lecturer AY	2						0.24
	3		1.16	3.00	1.00	2.24	1.24		
	Lecturer AY Total			1.16	3.00	1.00	2.24	1.48	
		<b>Chemistry Total</b>			<b>8.16</b>	<b>9.50</b>	<b>9.50</b>	<b>8.74</b>	<b>8.98</b>
	Communication Studies	Dept Chair 12 Mo	5		0.40				
			Dept Chair 12 Mo Total			0.40			
		Dept Chair AY	4				1.00	1.00	0.60
			5	0.60	1.00				
		Dept Chair AY Total			0.60	1.00	1.00	0.60	
		Instr Fac AY	3	2.00	3.00	1.00	3.00	4.00	
			4	2.00	3.00	2.00	2.00	2.00	
			5	2.00	2.00	2.50	2.50	2.50	
		Instr Fac AY Total			6.00	8.00	5.50	7.50	8.50
Lecturer 12 Mo		2				0.60	0.60	0.60	
Lecturer 12 Mo Total					0.60	0.60	0.60		
Lecturer AY	1	0.48	0.48						
	2	3.64	4.36	6.08	4.64	3.84			
	3	1.24	2.24	1.72	3.00	2.00			
Lecturer AY Total			5.36	7.08	7.80	7.64	5.84		
	<b>Communication Studies Total</b>			<b>12.36</b>	<b>16.08</b>	<b>14.90</b>	<b>16.74</b>	<b>15.54</b>	
Computer Information Systems	Dept Chair AY	5		1.00	1.00	1.00	1.00	1.00	
	Dept Chair AY Total			1.00	1.00	1.00	1.00	1.00	
	If Summer Session State Supprt	1						1.00	

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Sum of FTE				YEAR					
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008	
Academic Affairs, Provost VP	Computer Information Systems	If Summer Session State Supprt Total						1.00	
		Instr Fac 12 Mo	5		1.00				
		Instr Fac 12 Mo Total			1.00				
		Instr Fac AY	3	1.00	1.00	2.00	2.00	2.00	
			5	3.00	2.00	2.50	2.50	2.50	
		Instr Fac AY Total			4.00	3.00	4.50	4.50	4.50
		Lecturer AY	1	0.32	0.56				
			2	1.77	1.08	0.56	0.84	0.52	
	Lecturer AY Total			2.09	1.64	0.56	0.84	0.52	
	<b>Computer Information Systems Total</b>				<b>7.09</b>	<b>6.64</b>	<b>6.06</b>	<b>6.34</b>	<b>7.02</b>
	Computer Science	Dept Chair AY	5	1.00	1.00	1.00	1.00	1.00	
		Dept Chair AY Total			1.00	1.00	1.00	1.00	1.00
		Instr Fac AY	3		1.00	2.00	2.00	2.00	
			4	1.00	1.00	1.00	1.00	1.00	
			5	2.00	2.00	1.00	1.00	1.00	
		Instr Fac AY Total			3.00	4.00	4.00	4.00	4.00
		Lecturer AY	1	2.68	3.50	2.96	1.62	0.82	
			2	0.54	1.54	0.54	1.60	2.40	
	Lecturer AY Total			3.22	5.04	3.50	3.22	3.22	
	<b>Computer Science Total</b>				<b>7.22</b>	<b>10.04</b>	<b>8.50</b>	<b>8.22</b>	<b>8.22</b>
	Criminal Justice	Dept Chair AY	5		1.00	1.00	1.00	1.00	
		Dept Chair AY Total			1.00	1.00	1.00	1.00	
		Instr Fac AY	3		1.00	3.50	4.00	6.00	
			4			1.00	1.00	1.00	
			5			2.00	1.00	1.00	
		Instr Fac AY Total				1.00	6.50	6.00	8.00
		Lecturer AY	2		2.28	1.80	3.56	2.08	
			3		1.36	1.36	1.36	1.36	
	Lecturer AY Total				3.64	3.16	4.92	3.44	
	<b>Criminal Justice Total</b>				<b>5.64</b>	<b>10.66</b>	<b>11.92</b>	<b>12.44</b>	
	Economics	Dept Chair AY	5	1.00	1.00	1.00	1.00	1.00	
		Dept Chair AY Total			1.00	1.00	1.00	1.00	
		Instr Fac AY	3	2.00	2.00	1.00	1.00		
4			2.00	2.00	2.00	2.00	3.00		
5					1.00	1.00	1.00		
Instr Fac AY Total			4.00	4.00	4.00	4.00	4.00		
Lecturer AY		2	0.24	0.24	0.96	0.96	0.72		

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Sum of FTE				YEAR				
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008
Academic Affairs, Provost VP	Economics	Lecturer AY	3	0.72	0.96	0.48	0.48	0.48
		Lecturer AY Total		0.96	1.20	1.44	1.44	1.20
	<b>Economics Total</b>			<b>5.96</b>	<b>6.20</b>	<b>6.44</b>	<b>6.44</b>	<b>6.20</b>
	English	Dept Chair AY	5	1.00	1.00	1.00	1.00	1.00
			Dept Chair AY Total		1.00	1.00	1.00	1.00
		Instr Fac AY	3	4.00	6.00	6.00	6.00	4.00
			4	1.00		1.50	3.50	5.50
			5	6.50	7.00	6.00	5.50	4.50
		Instr Fac AY Total		11.50	13.00	13.50	15.00	14.00
		Lecturer AY	1			0.24	0.24	
			2	9.96	13.56	13.60	14.48	12.08
			3	4.21	5.45	5.45	5.45	4.69
			4					1.00
	Lecturer AY Total		14.17	19.01	19.29	20.17	17.77	
	Substitute Instructional Facul	1					2.00	
	Substitute Instructional Facul Total						2.00	
	<b>English Total</b>			<b>26.67</b>	<b>33.01</b>	<b>33.79</b>	<b>36.17</b>	<b>34.77</b>
	Enrollment Management, AVP	Lecturer AY	2				0.32	0.32
		Lecturer AY Total					0.32	0.32
	<b>Enrollment Management, AVP Total</b>						<b>0.32</b>	<b>0.32</b>
	Ethnic & Gender Studies	Dept Chair AY	4	1.00				1.00
			Dept Chair AY Total		1.00			1.00
		Instr Fac AY	3	2.00	2.00	2.00	2.00	1.00
			4		1.00	1.00	1.00	1.00
			5	1.00	1.00	1.00	2.00	2.00
		Instr Fac AY Total		3.00	4.00	4.00	5.00	4.00
		Lecturer AY	2	0.48			0.24	0.48
3			1.00	1.40	0.72	0.48		
Lecturer AY Total		0.48	1.00	1.40	0.96	0.96		
<b>Ethnic &amp; Gender Studies Total</b>			<b>4.48</b>	<b>5.00</b>	<b>5.40</b>	<b>5.96</b>	<b>5.96</b>	
Extended Education	Instr Fac,Spcl Pgms-For Credit	1		6.00	5.00	2.00		
		3			3.00	2.00	3.00	
		4		2.00		5.00	1.00	
		5		1.00	2.00	1.00		
	Instr Fac,Spcl Pgms-For Credit Total				10.00	12.00	17.00	20.00
	Instr Fac,Summer Session		1.00					

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Sum of FTE				YEAR					
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008	
Academic Affairs, Provost VP	Extended Education	Instr Fac,Summer Session Total		1.00					
		Lecturer AY	1					0.80	
			2					0.24	
			3					0.72	
			4					0.24	
	Lecturer AY Total							2.00	
	<b>Extended Education Total</b>				<b>1.00</b>	<b>10.00</b>	<b>12.00</b>	<b>17.00</b>	<b>22.00</b>
	Faculty Development Center	Instr Fac AY	5	1.00	1.00				
		Instr Fac AY Total		1.00	1.00				
	<b>Faculty Development Center Total</b>				<b>1.00</b>	<b>1.00</b>			
	Geography	Dept Chair AY	5		1.00	1.00	1.00		
			Dept Chair AY Total			1.00	1.00	1.00	
		Instr Fac AY	3	1.00				1.00	1.00
			4			1.00	1.00	1.00	1.00
			5	2.17	1.17	1.17	1.00	1.50	
		Instr Fac AY Total			3.17	2.17	2.17	3.00	3.50
		Lecturer AY	1						0.12
			2	0.96	0.96	1.04	2.32	1.24	
			3	0.72	0.72	1.72	0.72	0.72	
		Lecturer AY Total			1.68	1.68	2.76	3.04	2.08
	<b>Geography Total</b>				<b>4.85</b>	<b>4.85</b>	<b>5.93</b>	<b>7.04</b>	<b>5.58</b>
	Geology	Instr Fac AY	3	1.00	1.00	2.00	1.00	1.00	
			4	1.00	1.00	1.00	2.00	1.50	
			5	1.00	1.00	1.00	1.00	1.00	
		Instr Fac AY Total			3.00	3.00	4.00	4.00	3.50
		Lecturer AY	1						0.16
			2					0.56	0.80
3	1.00		1.00						
Lecturer AY Total			1.00	1.00		0.56	0.96		
<b>Geology Total</b>				<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.56</b>	<b>4.46</b>	
History	Dept Chair AY	5	1.00	1.00	1.00	1.00	1.00		
		Dept Chair AY Total		1.00	1.00	1.00	1.00	1.00	
	Instr Fac AY	3	3.00	2.00	4.00	3.00	2.00		
		4	1.00	1.00	1.00	2.00	3.00		
		5	4.00	4.00	3.00	3.00	3.00		
	Instr Fac AY Total			8.00	7.00	8.00	8.00	8.00	
	Lecturer AY	2	0.48	0.40	0.72	2.40	1.68		

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Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008
Academic Affairs, Provost VP	History	Lecturer AY	3		1.24	0.48	1.00	0.96
		Lecturer AY Total		0.48	1.64	1.20	3.40	2.64
	<b>History Total</b>			<b>9.48</b>	<b>9.64</b>	<b>10.20</b>	<b>12.40</b>	<b>11.64</b>
	Liberal Studies	Dept Chair AY	5	1.00	1.00	1.00	1.00	1.00
		Dept Chair AY Total		1.00	1.00	1.00	1.00	1.00
		Instr Fac AY	3	1.00	1.00	1.00	1.00	1.00
		Instr Fac AY Total		1.00	1.00	1.00	1.00	1.00
		Lecturer AY	2	5.28	4.24	4.92	5.36	4.24
	Lecturer AY Total		5.28	4.24	4.92	5.36	4.24	
	<b>Liberal Studies Total</b>			<b>7.28</b>	<b>6.24</b>	<b>6.92</b>	<b>7.36</b>	<b>6.24</b>
	Library Department	Librarian 10 Mo	4		1.00	1.00	1.00	
		Librarian 10 Mo Total		1.00	1.00	1.00		
		Librarian 12 Mo	2	1.00	2.00			1.00
			3	5.00	6.00	4.41	4.00	3.00
			4	3.00	2.00	2.00	3.00	3.00
		5	1.00	1.00	1.00	1.00	2.00	
	Librarian 12 Mo Total		10.00	11.00	7.41	8.00	9.00	
	<b>Library Department Total</b>			<b>10.00</b>	<b>12.00</b>	<b>8.41</b>	<b>9.00</b>	<b>9.00</b>
	Mathematics	Dept Chair AY	5	1.00	1.00	1.00	1.00	1.00
		Dept Chair AY Total		1.00	1.00	1.00	1.00	1.00
		Instr Fac AY	3	3.00	3.00	3.00	5.00	5.00
			4	1.00	1.00	1.00	1.00	1.00
			5	6.00	6.00	4.50	4.50	4.00
		Instr Fac AY Total		10.00	10.00	8.50	10.50	10.00
		Lecturer AY	1		0.64	0.32	0.32	0.32
			2	4.00	3.64	4.96	4.96	3.32
		3	1.48	1.48	2.12	2.00	2.12	
	Lecturer AY Total		5.48	5.76	7.40	7.28	5.76	
	<b>Mathematics Total</b>			<b>16.48</b>	<b>16.76</b>	<b>16.90</b>	<b>18.78</b>	<b>16.76</b>
	Mgmt Operations and Marketing	Dept Chair 12 Mo	5	0.50	0.39		0.50	0.50
Dept Chair 12 Mo Total		0.50	0.39		0.50	0.50		
Dept Chair AY		5	0.50	0.61	1.00	0.50	0.50	
Dept Chair AY Total		0.50	0.61	1.00	0.50	0.50		
Instr Fac AY		3	1.00	1.00	1.00	1.00	1.00	
		4	3.00	3.00	1.00		1.00	
		5	7.00	6.00	9.00	9.00	8.00	
Instr Fac AY Total		11.00	10.00	11.00	10.00	10.00		

**5 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**  
**Data includes All Faculty in Bargaining Unit R03, All Funds, FTE (not Headcount)**

Sum of FTE				YEAR					
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008	
Academic Affairs, Provost VP	Mgmt Operations and Marketing	Lecturer AY	1	1.00	0.24	0.24			
			2	0.98	2.20	3.10	3.52	3.62	
			3	1.48	1.44	1.24	1.48	0.52	
			4					1.00	
		Lecturer AY Total	3.46	3.88	4.58	5.00	5.14		
	<b>Mgmt Operations and Marketing Total</b>				<b>15.46</b>	<b>14.88</b>	<b>16.58</b>	<b>16.00</b>	<b>16.14</b>
	Modern Languages	Instr Fac AY	3			1.00	1.00	1.00	
			4			1.00	2.00	2.00	
			5			1.00	1.00	1.00	
		Instr Fac AY Total			3.00	4.00	4.00		
		Lecturer AY	1			0.48	0.24	0.48	
			2	0.68	0.80	2.20	1.28	1.44	
			3			0.24	0.24	0.28	
	Lecturer AY Total	0.68	0.80	2.92	1.76	2.20			
	<b>Modern Languages Total</b>				<b>0.68</b>	<b>0.80</b>	<b>5.92</b>	<b>5.76</b>	<b>6.20</b>
	Multidisciplinary Studies	Lecturer AY	2			1.32	0.96	0.76	
			Lecturer AY Total			1.32	0.96	0.76	
	<b>Multidisciplinary Studies Total</b>						<b>1.32</b>	<b>0.96</b>	<b>0.76</b>
	Music	Dept Chair AY	4	1.00	1.00				
			5			1.00	1.00	1.00	
			Dept Chair AY Total	1.00	1.00	1.00	1.00	1.00	
		If Summer Session State Supprt	1			1.00			
		If Summer Session State Supprt Total				1.00			
		Instr Fac AY	3	5.00	3.00	2.00	1.00		
			4	2.00	5.00	5.00	6.00	6.00	
			5	1.00	1.00	2.00	2.00	1.50	
		Instr Fac AY Total	8.00	9.00	9.00	9.00	7.50		
Lecturer AY		1					0.76		
		2	2.54	4.10	3.94	3.74	4.86		
		3	0.68	0.56	1.00	1.78	2.00		
Lecturer AY Total		3.22	4.66	4.94	5.52	7.62			
<b>Music Total</b>				<b>12.22</b>	<b>14.66</b>	<b>15.94</b>	<b>15.52</b>	<b>16.12</b>	
Nursing	Dept Chair 12 Mo	4			1.00				
		5	0.30	0.40		1.00	1.00		
	Dept Chair 12 Mo Total	0.30	0.40	1.00	1.00	1.00			
	Dept Chair AY	5	0.70	0.70	1.00	1.00			
Dept Chair AY Total	0.70	0.70	1.00	1.00					

**5 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**  
**Data includes All Faculty in Bargaining Unit R03, All Funds, FTE (not Headcount)**

Sum of FTE				YEAR					
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008	
Academic Affairs, Provost VP	Nursing	Instr Fac AY	3	3.00	3.00	6.00	7.00	8.00	
			4	3.00	2.00		1.00		
			5			1.00	1.00	1.00	
		Instr Fac AY Total			6.00	5.00	7.00	8.00	10.00
		Lecturer AY	2	2.72	3.32	1.68	1.44	1.92	
			3		1.24	2.24	2.32	3.00	
	Lecturer AY Total			2.72	4.56	3.92	3.76	4.92	
	<b>Nursing Total</b>				<b>9.72</b>	<b>10.66</b>	<b>12.92</b>	<b>13.76</b>	<b>15.92</b>
	Philosophy	Dept Chair AY	5			1.00	1.00	1.00	
			Dept Chair AY Total					1.00	1.00
		Instr Fac AY	3					1.00	1.00
			4				2.00	2.00	2.00
			5				2.00	2.00	2.00
		Instr Fac AY Total					4.00	5.00	5.00
		Lecturer AY	1				0.24		
			2				2.64	1.44	1.20
			3				3.00	2.00	2.00
		Lecturer AY Total					5.88	3.44	3.20
	<b>Philosophy Total</b>						<b>10.88</b>	<b>9.44</b>	<b>9.20</b>
	Philosophy/Modern Lang Dept	Dept Chair AY	5	1.00	1.00				
			Dept Chair AY Total			1.00	1.00		
		Instr Fac AY	3	3.00	2.00				
			4	1.00	2.00				
			5	4.00	4.00				
		Instr Fac AY Total			8.00	8.00			
		Lecturer AY	2	0.48	1.68				
	3		3.70	3.24					
Lecturer AY Total			4.18	4.92					
<b>Philosophy/Modern Lang Dept Total</b>				<b>13.18</b>	<b>13.92</b>				
Physical Education and Health	Coach AY	0	0.33	0.33					
		Coach AY Total			0.33	0.33			
	Dept Chair AY	5	1.00	1.00	1.00	1.00	1.00		
		Dept Chair AY Total			1.00	1.00	1.00	1.00	
	If Summer Session State Supprt	1					1.00		
	If Summer Session State Supprt Total						1.00		
	Instr Fac AY	3	3.00	3.00	1.00	1.00	2.00		
4		2.00	1.00	2.00	2.00	2.00			

**5 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**  
**Data includes All Faculty in Bargaining Unit R03, All Funds, FTE (not Headcount)**

Sum of FTE				YEAR					
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008	
Academic Affairs, Provost VP	Physical Education and Health	Instr Fac AY	5	1.60	2.60	2.60	1.00	1.00	
		Instr Fac AY Total		6.60	6.60	5.60	4.00	5.00	
		Lecturer AY	1	0.86	0.84	1.94	1.36	1.70	
			2	2.52	3.22	4.30	5.44	4.24	
			3	1.42	1.42	1.64	1.62	1.62	
			4	0.25	0.25		0.24	0.24	
		Lecturer AY Total		5.05	5.73	7.88	8.66	7.80	
		Substitute Instructional Facul	1				1.00	1.00	
	Substitute Instructional Facul Total					1.00	1.00		
	<b>Physical Education and Health Total</b>				<b>12.98</b>	<b>13.66</b>	<b>14.48</b>	<b>14.66</b>	<b>15.80</b>
	Physics, Physical Sci & Geolog	Dept Chair AY	5	1.00	1.00	1.00	1.00	1.00	
		Dept Chair AY Total		1.00	1.00	1.00	1.00	1.00	
		Instr Fac AY	3		1.00	1.00	2.00	1.00	
			4					1.00	
			5	2.00	3.00	3.00	2.00	2.00	
		Instr Fac AY Total		2.00	4.00	4.00	4.00	4.00	
		Lecturer AY	2	0.44	0.56	0.88	0.32	0.32	
	3		1.64	0.40	0.40	0.32	0.24		
	Lecturer AY Total		2.08	0.96	1.28	0.64	0.56		
	<b>Physics, Physical Sci &amp; Geolog Total</b>				<b>5.08</b>	<b>5.96</b>	<b>6.28</b>	<b>5.64</b>	<b>5.56</b>
	Politics & Public Admin	Dept Chair AY	4		1.00	1.00	1.00	1.00	
			5	1.00					
		Dept Chair AY Total		1.00	1.00	1.00	1.00	1.00	
		If Summer Session State Supprt	1					1.00	
		If Summer Session State Supprt Total						1.00	
		Instr Fac AY	3	3.00	2.00	2.00	2.00	1.00	
			4	1.00		1.00	1.00	1.00	
5			3.50	3.00	3.00	3.00	3.00		
Instr Fac AY Total		7.50	5.00	6.00	6.00	5.00			
Lecturer AY	2	0.24	0.24	0.24	0.48	1.20			
	3	0.48	0.72		0.24	0.24			
Lecturer AY Total		0.72	0.96	0.24	0.72	1.44			
<b>Politics &amp; Public Admin Total</b>				<b>9.22</b>	<b>6.96</b>	<b>7.24</b>	<b>7.72</b>	<b>8.44</b>	
Psychology	Dept Chair AY	4	1.00	1.00	1.00				
		5				1.00	1.00		
	Dept Chair AY Total		1.00	1.00	1.00	1.00	1.00		
Instr Fac 12 Mo	5		1.00	1.00					

**5 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**  
**Data includes All Faculty in Bargaining Unit R03, All Funds, FTE (not Headcount)**

Sum of FTE				YEAR						
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008		
Academic Affairs, Provost VP	Psychology	Instr Fac 12 Mo Total			1.00	1.00				
		Instr Fac AY	3	3.00	3.00	4.00	7.00	6.00		
			4	4.50	3.00	4.00	5.00	5.00		
			5	9.10	8.50	7.50	7.50	8.00		
		Instr Fac AY Total			16.60	14.50	15.50	19.50	19.00	
		Lecturer AY	2	0.80	2.24	3.56	3.54	2.34		
			3			0.24	0.52	1.00		
			4	0.48	0.48	0.40	0.40	0.40		
		Lecturer AY Total			1.28	2.72	4.20	4.46	3.74	
		<b>Psychology Total</b>				<b>18.88</b>	<b>19.22</b>	<b>21.70</b>	<b>24.96</b>	<b>23.74</b>
	Social Science Program	Lecturer AY	2	0.24	0.48	0.48	0.24	0.48		
			3			0.24	0.24			
		Lecturer AY Total			0.24	0.48	0.72	0.48	0.48	
	<b>Social Science Program Total</b>				<b>0.24</b>	<b>0.48</b>	<b>0.72</b>	<b>0.48</b>	<b>0.48</b>	
	Social Work	Dept Chair 12 Mo	4	1.00						
			5		1.00	0.50	1.00	1.00		
			Dept Chair 12 Mo Total			1.00	1.00	0.50	1.00	1.00
		Dept Chair AY	5				0.50			
			Dept Chair AY Total					0.50		
		Instr Fac 12 Mo	5	0.50	0.50			0.50	0.50	
			Instr Fac 12 Mo Total			0.50	0.50		0.50	0.50
			Instr Fac AY	3	1.00	2.00	2.00	3.00	3.00	
			4	3.00	3.00	1.00	1.00	1.00		
		5	0.50	0.50	3.00	2.50	2.50			
Instr Fac AY Total			4.50	5.50	6.00	6.50	6.50			
Lecturer 12 Mo		3	5.00	4.00	4.00	4.00	1.00			
		4		1.00	1.00	1.00	4.00			
Lecturer 12 Mo Total			5.00	5.00	5.00	5.00	5.00			
Lecturer AY		2	0.08	0.56	1.76	1.00	1.00			
		3	1.00	1.00	2.00	1.00				
	4	0.88	0.24	0.32	0.32	1.14				
Lecturer AY Total			1.96	1.80	4.08	2.32	2.14			
<b>Social Work Total</b>				<b>12.96</b>	<b>13.80</b>	<b>16.08</b>	<b>15.32</b>	<b>15.14</b>		
Sociology	Dept Chair AY	4		1.00						
		5			1.00	1.00	1.00			
	Dept Chair AY Total				1.00	1.00	1.00	1.00		
Instr Fac AY	3		2.00	1.00	2.00	1.00				

**5 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**  
**Data includes All Faculty in Bargaining Unit R03, All Funds, FTE (not Headcount)**

Sum of FTE				YEAR					
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008	
Academic Affairs, Provost VP	Sociology	Instr Fac AY	4		1.00	1.00	1.00	2.00	
			5		4.00	5.00	4.00	4.00	
		Instr Fac AY Total				7.00	7.00	7.00	7.00
		Lecturer AY	2		3.48	2.72	1.80	3.16	
			3		0.24	1.00	1.00	0.56	
	Lecturer AY Total				3.72	3.72	2.80	3.72	
	<b>Sociology Total</b>				<b>11.72</b>	<b>11.72</b>	<b>10.80</b>	<b>11.72</b>	
	Sociology and Criminal Justice	Dept Chair AY	5		1.00				
		Dept Chair AY Total			1.00				
		Instr Fac AY	3		3.00	1.00			
			4		2.00				
			5		9.00	3.00			
		Instr Fac AY Total			14.00	4.00			
		Lecturer AY	2		4.24				
	3			0.36					
	Lecturer AY Total			4.60					
	<b>Sociology and Criminal Justice Total</b>				<b>19.60</b>	<b>4.00</b>			
	Teacher Education	Dept Chair 12 Mo	5			0.50	0.50		
		Dept Chair 12 Mo Total				0.50	0.50		
		Dept Chair AY	5		1.00	0.50	0.50	1.00	1.00
			Dept Chair AY Total			1.00	0.50	0.50	1.00
		Instr Fac AY	3		8.00	10.00	9.00	5.00	7.00
			4		7.00	5.00	4.00	7.00	7.00
			5		4.60	7.00	9.50	9.00	9.00
		Instr Fac AY Total			19.60	22.00	22.50	21.00	23.00
		Lecturer AY	1		1.04	0.40	0.24		
			2		21.20	25.26	18.26	20.16	15.32
3				1.58	1.68	1.10	1.30	0.92	
Lecturer AY Total			23.82	27.34	19.60	21.46	16.24		
Substitute Instructional Facul	1					1.00	1.00		
Substitute Instructional Facul Total						1.00	1.00		
<b>Teacher Education Total</b>				<b>44.42</b>	<b>50.34</b>	<b>43.10</b>	<b>44.46</b>	<b>41.24</b>	
Theatre (Drama)	Dept Chair AY	3		1.00					
		4			1.00	1.00	1.00		
		5						1.00	
	Dept Chair AY Total			1.00	1.00	1.00	1.00	1.00	
Instr Fac AY	3		1.00	2.00	1.00	2.00	1.00		

**5 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**  
**Data includes All Faculty in Bargaining Unit R03, All Funds, FTE (not Headcount)**

Sum of FTE				YEAR					
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008	
Academic Affairs, Provost VP	Theatre (Drama)	Instr Fac AY	4	1.00		1.00	1.00	3.00	
			5	1.50	2.50	2.50	2.00	1.00	
		Instr Fac AY Total			3.50	4.50	4.50	5.00	5.00
		Lecturer AY	1					0.24	
			2	2.08	1.48	1.72	0.96	1.72	
		Lecturer AY Total			2.08	1.48	1.72	0.96	1.96
<b>Theatre (Drama) Total</b>				<b>6.58</b>	<b>6.98</b>	<b>7.22</b>	<b>6.96</b>	<b>7.96</b>	
<b>Academic Affairs, Provost VP Total</b>				<b>363.45</b>	<b>404.56</b>	<b>412.37</b>	<b>433.13</b>	<b>436.07</b>	
Development and Univ Relations	Athletics	Coach AY	0	0.67	0.67				
		Coach AY Total			0.67	0.67			
		Coaching Assistant 12 Mo	0	3.55	3.27				
		Coaching Assistant 12 Mo Total			3.55	3.27			
		Coaching Assistant AY	0	3.05	1.90				
		Coaching Assistant AY Total			3.05	1.90			
		Coaching Specialist AY	0	2.00	4.50				
		Coaching Specialist AY Total			2.00	4.50			
		Head Coach 12 Mo	0	2.00	2.00				
		Head Coach 12 Mo Total			2.00	2.00			
		Head Coach AY	0	1.00	1.00				
		Head Coach AY Total			1.00	1.00			
		<b>Athletics Total</b>				<b>12.27</b>	<b>13.34</b>		
<b>Development and Univ Relations Total</b>				<b>12.27</b>	<b>13.34</b>				
Student Affairs	Advising Resource Center	Lecturer AY	2				0.24		
		Lecturer AY Total					0.24		
		<b>Advising Resource Center Total</b>						<b>0.24</b>	
	Athletics	Coach 12 Mo	0					0.87	
		Coach 12 Mo Total						0.87	
		Coach AY	0			1.00	1.00	2.00	
		Coach AY Total				1.00	1.00	2.00	
		Coaching Assistant 12 Mo						0.32	
		Coaching Assistant 12 Mo Total					2.25	3.01	3.08
		Coaching Assistant AY	0			1.90		2.00	
		Coaching Assistant AY Total				1.90		2.00	
		Coaching Specialist AY	0			4.50	5.50	4.50	
		Coaching Specialist AY Total				4.50	5.50	4.50	
		Head Coach 12 Mo	0			2.00	1.00		

**5 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**  
**Data includes All Faculty in Bargaining Unit R03, All Funds, FTE (not Headcount)**

Sum of FTE				YEAR					
Division2	Dept Name	Job Title	Grade	2004	2005	2006	2007	2008	
Student Affairs	Athletics	Head Coach 12 Mo Total				2.00	1.00		
		Head Coach AY	0			1.00	1.00	2.00	
		Head Coach AY Total				1.00	1.00	2.00	
	<b>Athletics Total</b>					<b>12.65</b>	<b>12.71</b>	<b>13.58</b>	
	Counseling	SSP Academic Related I 12 Mo		0	1.00	1.50	1.50	0.90	0.50
		SSP Academic Related I 12 Mo Total			1.00	1.50	1.50	0.90	0.50
		SSP Academic Related II 12 Mo		0	1.00				
		SSP Academic Related II 12 Mo Total			1.00				
		SSP Academic Related III 12 Mo		0	1.00	2.00	2.00	2.00	
		SSP Academic Related III 12 Mo Total			1.00	2.00	2.00	2.00	
	<b>Counseling Total</b>				<b>3.00</b>	<b>3.50</b>	<b>3.50</b>	<b>2.90</b>	<b>0.50</b>
	Dean of Students' Office	SSP Academic Related I 12 Mo		0					1.00
		SSP Academic Related I 12 Mo Total							1.00
		SSP Academic Related III 12 Mo		0					3.00
		SSP Academic Related III 12 Mo Total							3.00
	<b>Dean of Students' Office Total</b>								<b>4.00</b>
	Disability Services	SSP Academic Related III 12 Mo		0	1.00	1.00	1.00	1.00	
		SSP Academic Related III 12 Mo Total			1.00	1.00	1.00	1.00	
	<b>Disability Services Total</b>				<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	
	Student Support Service	Lecturer AY		2				0.24	
		Lecturer AY Total						0.24	
	<b>Student Support Service Total</b>							<b>0.24</b>	
	<b>Student Affairs Total</b>				<b>4.00</b>	<b>4.50</b>	<b>17.15</b>	<b>17.09</b>	<b>18.08</b>
<b>Grand Total</b>				<b>379.72</b>	<b>422.40</b>	<b>429.52</b>	<b>450.21</b>	<b>454.14</b>	