

5 YEAR FULL TIME EQUIV FACULTY BY COLLEGE & CLASSIFICATION

Data includes All Faculty in Bargaining Unit R03, All Funds, FTE (not Headcount)

Sum of FTE			YEAR					
Division2	College or Unit	Job Title	2004	2005	2006	2007	2008	
Academic Affairs, Provost VP	Arts Letters Sciences College	Lecturer AY	0.48	0.48	0.32			
	Arts Letters Sciences College Total		0.48	0.48	0.32			
	Associate VP Faculty Affairs	Instr Fac AY	1.00	1.00				
	Associate VP Faculty Affairs Total		1.00	1.00				
	College of Business Administration	Dept Chair 12 Mo		1.50	1.39	0.50	0.50	1.00
		Dept Chair AY		1.50	1.61	2.50	2.50	2.00
		If Summer Session State Supprt						1.00
		Instr Fac 12 Mo			1.00			
		Instr Fac AY		22.00	21.00	24.50	23.50	23.50
		Lecturer AY		9.19	10.20	8.14	9.58	9.62
		Substitute Instructional Facul						2.00
	College of Business Administration Total			34.19	35.20	35.64	36.08	39.12
	College of Education	Coach AY		0.33	0.33			
		Dept Chair 12 Mo			0.50	0.50		
		Dept Chair AY		4.00	3.50	3.50	4.00	4.00
		If Summer Session State Supprt						1.00
		Instr Fac 12 Mo					1.00	1.00
		Instr Fac AY		36.20	38.60	38.10	35.00	40.00
		Lecturer AY		39.55	41.43	37.04	40.84	32.36
		Substitute Instructional Facul					2.00	2.00
	College of Education Total			80.08	84.36	79.14	82.84	80.36
	College of Human & Health Services	Dept Chair 12 Mo		1.30	1.40	1.50	2.00	2.00
		Dept Chair AY		1.70	1.70	2.50	2.00	1.00
Instr Fac 12 Mo			0.50	1.50	1.00	0.50	0.50	
Instr Fac AY			27.10	25.00	28.50	34.00	35.50	
Lecturer 12 Mo			5.00	5.00	5.00	5.00	5.00	
Lecturer AY			5.96	9.08	12.20	10.54	10.80	
College of Human & Health Services Total			41.56	43.68	50.70	54.04	54.80	
College of Humanities & Social Sci	Dept Chair 12 Mo		1.40	1.00	1.00	1.00	1.00	
	Dept Chair AY		8.60	10.00	9.00	9.00	9.60	
	If Summer Session State Supprt						1.00	
	Instr Fac AY		68.17	66.67	66.67	73.00	74.00	
	Lecturer 12 Mo				0.60	0.60	0.60	
	Lecturer AY		33.75	46.33	52.77	53.45	46.45	

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Academic Affairs, Provost VP	College of Humanities & Social Sci	Substitute Instructional Facul					2.00
	College of Humanities & Social Sci Total		111.92	124.00	130.04	137.05	134.65
	College Of Natural Sciences	Dept Chair AY	5.00	5.00	5.00	5.00	5.00
		Instr Fac 12 Mo	1.00	1.00	1.00	1.00	1.00
		Instr Fac AY	35.50	39.00	40.50	41.00	41.50
		Lecturer AY	14.78	19.00	17.78	18.82	14.58
	College Of Natural Sciences Total		56.28	64.00	64.28	65.82	62.08
	College of the Arts	Dept Chair AY	3.00	3.00	3.00	3.00	3.00
		If Summer Session State Supprt			1.00		
		Instr Fac AY	17.00	19.50	19.50	20.00	18.00
		Lecturer AY	6.94	7.34	8.34	7.98	12.74
	College of the Arts Total		26.94	29.84	31.84	30.98	33.74
	Enrollment Services	Lecturer AY				0.32	0.32
	Enrollment Services Total					0.32	0.32
	Library	Librarian 10 Mo		1.00	1.00	1.00	
Librarian 12 Mo		10.00	11.00	7.41	8.00	9.00	
Library Total		10.00	12.00	8.41	9.00	9.00	
University Extended Education	Instr Fac,Spcl Pgms-For Credit		10.00	12.00	17.00	20.00	
	Instr Fac,Summer Session	1.00					
	Lecturer AY					2.00	
University Extended Education Total		1.00	10.00	12.00	17.00	22.00	
Academic Affairs, Provost VP Total			363.45	404.56	412.37	433.13	436.07
Development and Univ Relations	Athletics	Coach AY	0.67	0.67			
		Coaching Assistant 12 Mo	3.55	3.27			
		Coaching Assistant AY	3.05	1.90			
		Coaching Specialist AY	2.00	4.50			
		Head Coach 12 Mo	2.00	2.00			
		Head Coach AY	1.00	1.00			
	Athletics Total		12.27	13.34			
Development and Univ Relations Total			12.27	13.34			
Student Affairs	Athletics	Coach 12 Mo				0.87	
		Coach AY			1.00	1.00	2.00
		Coaching Assistant 12 Mo			2.25	3.34	3.08
		Coaching Assistant AY			1.90		2.00

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Division2	College or Unit	Job Title	2004	2005	2006	2007	2008
Student Affairs	Athletics	Coaching Specialist AY			4.50	5.50	4.50
		Head Coach 12 Mo			2.00	1.00	
		Head Coach AY			1.00	1.00	2.00
	Athletics Total				12.65	12.71	13.58
	Dean of Students	SSP Academic Related I 12 Mo	1.00	1.50	1.50	0.90	1.50
		SSP Academic Related II 12 Mo	1.00				
		SSP Academic Related III 12 Mo	2.00	3.00	3.00	3.00	3.00
	Dean of Students Total		4.00	4.50	4.50	3.90	4.50
	Retention Services	Lecturer AY				0.24	
	Retention Services Total					0.24	
Student Life	Lecturer AY				0.24		
Student Life Total					0.24		
Student Affairs Total			4.00	4.50	17.15	17.09	18.08
Grand Total			379.72	422.40	429.52	450.21	454.14