

**6 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**

Data includes Faculty, Department Chair, and Lecturer classifications in Bargaining Unit R03

Data from CMS job as of November of each year

FTEF (Full Time Equiv Faculty not Headcount)

| Sum of FTE                                 |              |                  | Year         |              |              |              |              |              |      |
|--|--------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|------|
| Dept Name                                  | PT/FT        | Job Title        | 2004         | 2005         | 2006         | 2007         | 2008         | 2009         |      |
| Accounting and Finance                     | FT           | Dept Chair 12 Mo | 1.00         | 1.00         | 0.50         |              | 0.50         | 0.50         |      |
|  |              | Dept Chair AY    |              |              | 0.50         | 1.00         | 0.50         | 0.50         |      |
|  |              | Instr Fac AY     | 7.00         | 7.00         | 9.00         | 9.00         | 9.00         | 9.00         |      |
|  |              | Lecturer AY      |              | 1.00         |              |              |              |              |      |
|  | FT Total     |                  | 8.00         | 9.00         | 10.00        | 10.00        | 10.00        | 10.00        |      |
| PT   | Instr Fac AY |                  |              | 1.00         |              |              |              |              |      |
|  |              | Lecturer AY      | 3.44         | 3.68         | 3.00         | 3.74         | 3.96         | 1.20         |      |
| PT Total                                   |              | 3.44             | 4.68         | 3.00         | 3.74         | 3.96         | 1.20         |              |      |
| <b>Accounting and Finance Total</b>        |              |                  | <b>11.44</b> | <b>13.68</b> | <b>13.00</b> | <b>13.74</b> | <b>13.96</b> | <b>11.20</b> |      |
| Advanced Studies in Education              | FT           | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |      |
|  |              | Instr Fac 12 Mo  |              |              |              | 1.00         | 1.00         | 1.00         |      |
|  |              | Instr Fac AY     | 9.00         | 9.00         | 9.00         | 9.00         | 11.00        | 9.00         |      |
|  | FT Total     |                  | 10.00        | 10.00        | 10.00        | 11.00        | 13.00        | 11.00        |      |
|  | PT           | Instr Fac AY     |              |              |              |              |              | 0.50         |      |
| Lecturer AY                                |              |                  | 5.40         | 4.12         | 4.64         | 5.36         | 4.08         | 1.52         |      |
| PT Total                                   |              | 5.40             | 4.12         | 4.64         | 5.36         | 4.08         | 2.02         |              |      |
| <b>Advanced Studies in Education Total</b> |              |                  | <b>15.40</b> | <b>14.12</b> | <b>14.64</b> | <b>16.36</b> | <b>17.08</b> | <b>13.02</b> |      |
| Advising Resource Center                   | PT           | Lecturer AY      |              |              |              | 0.24         |              |              |      |
|  | PT Total     |                  |              |              |              | 0.24         |              |              |      |
| <b>Advising Resource Center Total</b>      |              |                  |              |              |              | <b>0.24</b>  |              |              |      |
| Agricultural Studies                       | FT           | Dept Chair 12 Mo | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |              |      |
|  |              | FT Total         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |              |      |
|  | PT           | Dept Chair AY    |              |              |              |              |              | 0.50         |      |
|  |              | Lecturer AY      |              |              |              |              |              | 0.24         |      |
| PT Total                                   |              |                  |              |              |              |              | 0.74         |              |      |
| <b>Agricultural Studies Total</b>          |              |                  | <b>1.00</b>  | <b>1.00</b>  | <b>1.00</b>  | <b>1.00</b>  | <b>1.00</b>  | <b>0.74</b>  |      |
| Anthropology                               | FT           | Dept Chair AY    | 1.00         | 1.00         |              |              | 1.00         |              |      |
|  |              | Instr Fac AY     | 3.00         | 2.00         | 2.00         | 2.00         | 2.00         | 3.00         |      |
|  |              | Lecturer AY      |              |              |              | 1.00         |              |              |      |
|  | FT Total     |                  | 4.00         | 3.00         | 2.00         | 3.00         | 3.00         | 3.00         |      |
|  | PT           | Instr Fac AY     |              |              | 1.50         | 1.00         | 0.50         | 1.00         | 2.00 |
| Lecturer AY                                |              |                  | 0.20         | 0.20         | 0.92         | 0.72         | 0.72         | 0.48         |      |
| PT Total                                   |              | 0.20             | 1.70         | 1.92         | 1.22         | 1.72         | 2.48         |              |      |
| <b>Anthropology Total</b>                  |              |                  | <b>4.20</b>  | <b>4.70</b>  | <b>3.92</b>  | <b>4.22</b>  | <b>4.72</b>  | <b>5.48</b>  |      |
| Art  | FT           | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |      |
|  |              | Instr Fac AY     | 4.07         | 5.00         | 5.00         | 5.00         | 4.09         | 5.00         |      |
|  | FT Total     |                  | 5.07         | 6.00         | 6.00         | 6.00         | 5.09         | 6.00         |      |
|  | PT           | Instr Fac AY     |              | 0.50         | 1.00         | 1.00         | 1.00         | 0.50         | 0.50 |
|  |              |                  | Lecturer AY  | 1.64         | 1.20         | 1.68         | 1.50         | 3.16         | 1.12 |
| PT Total                                   |              | 2.14             | 2.20         | 2.68         | 2.50         | 3.66         | 1.62         |              |      |
| <b>Art Total</b>                           |              |                  | <b>7.21</b>  | <b>8.20</b>  | <b>8.68</b>  | <b>8.50</b>  | <b>8.75</b>  | <b>7.62</b>  |      |
| Arts Letters Sciences College              | FT           | Instr Fac AY     |              | 1.00         |              |              |              |              |      |
|  |              |                  | FT Total     |              | 1.00         |              |              |              |      |
|  | PT           | Lecturer AY      |              | 0.48         | 0.48         | 0.32         |              |              |      |
|  |              |                  | PT Total     | 0.48         | 0.48         | 0.32         |              |              |      |
| <b>Arts Letters Sciences College Total</b> |              |                  | <b>0.48</b>  | <b>1.48</b>  | <b>0.32</b>  |              |              |              |      |
| Athletics                                  | PT           | Lecturer AY      |              |              |              |              |              | 0.16         |      |
|  | PT Total     |                  |              |              |              |              |              | 0.16         |      |
| <b>Athletics Total</b>                     |              |                  |              |              |              |              |              | <b>0.16</b>  |      |

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Data includes Faculty, Department Chair, and Lecturer classifications in Bargaining Unit R03

Data from CMS job as of November of each year

FTEF (Full Time Equiv Faculty not Headcount)

| Sum of FTE                                |             |                  | Year         |              |              |              |              |              |       |
|---|-------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|
| Dept Name                                 | PT/FT       | Job Title        | 2004         | 2005         | 2006         | 2007         | 2008         | 2009         |       |
| Biological Sciences                       | FT          | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |       |
|   |             | Instr Fac 12 Mo  | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |              |       |
|   |             | Instr Fac AY     | 10.00        | 11.00        | 12.00        | 13.00        | 13.00        | 14.00        |       |
|   |             | Lecturer AY      |              | 1.00         | 1.00         | 2.00         | 1.00         |              |       |
|   | FT Total    |                  |              | 12.00        | 14.00        | 15.00        | 17.00        | 16.00        | 15.00 |
|   | PT          | Instr Fac AY     | 1.50         | 1.50         | 0.50         |              | 0.50         | 0.50         |       |
| Lecturer AY                               |             | 1.84             | 2.24         | 3.60         | 2.88         | 1.60         | 0.56         |              |       |
| PT Total                                  |             |                  | 3.34         | 3.74         | 4.10         | 2.88         | 2.10         | 1.06         |       |
| <b>Biological Sciences Total</b>          |             |                  | <b>15.34</b> | <b>17.74</b> | <b>19.10</b> | <b>19.88</b> | <b>18.10</b> | <b>16.06</b> |       |
| Chemistry                                 | FT          | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |       |
|   |             | Instr Fac AY     | 6.00         | 4.00         | 6.00         | 4.00         | 5.00         | 5.00         |       |
|   |             | Lecturer AY      | 1.00         | 3.00         | 1.00         | 2.00         | 1.00         |              |       |
|   | FT Total    |                  |              | 8.00         | 8.00         | 8.00         | 7.00         | 7.00         | 6.00  |
|   | PT          | Instr Fac AY     |              |              | 1.50         | 1.50         | 1.50         | 1.50         | 1.50  |
|   |             | Lecturer AY      | 0.16         |              |              | 0.24         | 0.48         | 0.40         |       |
| PT Total                                  |             |                  | 0.16         | 1.50         | 1.50         | 1.74         | 1.98         | 1.90         |       |
| <b>Chemistry Total</b>                    |             |                  | <b>8.16</b>  | <b>9.50</b>  | <b>9.50</b>  | <b>8.74</b>  | <b>8.98</b>  | <b>7.90</b>  |       |
| Communication Studies                     | FT          | Dept Chair 12 Mo | 0.40         |              |              |              |              |              |       |
|   |             | Dept Chair AY    | 0.60         | 1.00         | 1.00         | 1.00         | 0.60         | 1.00         |       |
|   |             | Instr Fac AY     | 6.00         | 8.00         | 5.00         | 7.00         | 8.00         | 7.00         |       |
|   |             | Lecturer AY      | 2.00         | 3.00         | 3.00         | 3.00         | 2.00         | 1.00         |       |
|   | FT Total    |                  |              | 9.00         | 12.00        | 9.00         | 11.00        | 10.60        | 9.00  |
|   | PT          | Instr Fac AY     |              |              | 0.50         | 0.50         | 0.50         | 0.50         |       |
| Lecturer 12 Mo                            |             |                  |              | 0.60         | 0.60         | 0.60         | 0.60         |              |       |
|   | Lecturer AY | 3.36             | 4.08         | 4.80         | 4.64         | 3.84         | 3.60         |              |       |
| PT Total                                  |             |                  | 3.36         | 4.08         | 5.90         | 5.74         | 4.94         | 4.70         |       |
| <b>Communication Studies Total</b>        |             |                  | <b>12.36</b> | <b>16.08</b> | <b>14.90</b> | <b>16.74</b> | <b>15.54</b> | <b>13.70</b> |       |
| Computer Information Systems              | FT          | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |       |
|   |             | Instr Fac 12 Mo  |              | 1.00         |              |              |              |              |       |
|   |             | Instr Fac AY     | 3.59         | 3.00         | 4.00         | 4.00         | 4.00         | 4.00         |       |
|   | FT Total    |                  |              | 4.59         | 5.00         | 5.00         | 5.00         | 5.00         | 5.00  |
|   | PT          | Instr Fac AY     |              |              | 0.50         | 0.50         | 0.50         | 0.50         |       |
|   |             | Lecturer AY      | 1.37         | 1.64         | 0.56         | 0.84         | 0.52         |              |       |
| PT Total                                  |             |                  | 1.37         | 1.64         | 1.06         | 1.34         | 1.02         | 0.50         |       |
| <b>Computer Information Systems Total</b> |             |                  | <b>5.96</b>  | <b>6.64</b>  | <b>6.06</b>  | <b>6.34</b>  | <b>6.02</b>  | <b>5.50</b>  |       |
| Computer Science                          | FT          | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |       |
|   |             | Instr Fac AY     | 3.00         | 4.00         | 4.00         | 4.00         | 4.00         | 4.00         |       |
|   |             | Lecturer AY      |              | 1.00         |              |              |              |              |       |
|   | FT Total    |                  |              | 4.00         | 6.00         | 5.00         | 5.00         | 5.00         | 5.00  |
|   | PT          | Lecturer AY      | 3.22         | 4.04         | 3.50         | 3.22         | 3.22         | 2.40         |       |
|   | PT Total    |                  |              | 3.22         | 4.04         | 3.50         | 3.22         | 3.22         | 2.40  |
| <b>Computer Science Total</b>             |             |                  | <b>7.22</b>  | <b>10.04</b> | <b>8.50</b>  | <b>8.22</b>  | <b>8.22</b>  | <b>7.40</b>  |       |
| Criminal Justice                          | FT          | Dept Chair AY    |              | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |       |
|   |             | Instr Fac AY     |              | 1.00         | 6.50         | 6.00         | 8.00         | 8.00         |       |
|   |             | Lecturer AY      |              | 1.00         | 1.00         | 3.00         | 2.00         | 1.00         |       |
|   | FT Total    |                  |              | 3.00         | 8.50         | 10.00        | 11.00        | 10.00        |       |
|   | PT          | Lecturer AY      |              | 2.64         | 2.16         | 1.92         | 1.44         | 0.36         |       |
|   | PT Total    |                  |              | 2.64         | 2.16         | 1.92         | 1.44         | 0.36         |       |
| <b>Criminal Justice Total</b>             |             |                  |              | <b>5.64</b>  | <b>10.66</b> | <b>11.92</b> | <b>12.44</b> | <b>10.36</b> |       |

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|--|-------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Dept Name                                | PT/FT       | Job Title     | 2004         | 2005         | 2006         | 2007         | 2008         | 2009         |
| Early Assessment Program                 | PT          | Lecturer AY   |              |              |              |              |              | 0.32         |
|  | PT Total    |               |              |              |              |              |              | 0.32         |
| <b>Early Assessment Program Total</b>    |             |               |              |              |              |              |              | <b>0.32</b>  |
| Economics                                | FT          | Dept Chair AY | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |
|  |             | Instr Fac AY  | 4.00         | 4.00         | 4.00         | 4.00         | 4.00         | 4.00         |
|  |             | Lecturer AY   |              |              |              |              |              | 1.00         |
|  | FT Total    |               | 5.00         | 5.00         | 5.00         | 5.00         | 5.00         | 6.00         |
|  | PT          | Lecturer AY   | 0.96         | 1.20         | 1.44         | 1.44         | 1.20         | 0.48         |
| PT Total                                 |             | 0.96          | 1.20         | 1.44         | 1.44         | 1.20         | 0.48         |              |
| <b>Economics Total</b>                   |             |               | <b>5.96</b>  | <b>6.20</b>  | <b>6.44</b>  | <b>6.44</b>  | <b>6.20</b>  | <b>6.48</b>  |
| English                                  | FT          | Dept Chair AY | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |
|  |             | Instr Fac AY  | 10.00        | 12.00        | 13.50        | 14.50        | 13.50        | 13.00        |
|  |             | Lecturer AY   | 4.97         | 4.97         | 4.97         | 6.97         | 8.97         | 5.97         |
|  | FT Total    |               | 15.97        | 17.97        | 19.47        | 22.47        | 23.47        | 19.97        |
|  | PT          | Instr Fac AY  | 1.50         | 1.00         |              | 0.50         | 0.50         | 0.50         |
|  | Lecturer AY | 9.20          | 13.52        | 14.32        | 13.20        | 8.80         | 4.16         |              |
| PT Total                                 |             | 10.70         | 14.52        | 14.32        | 13.70        | 9.30         | 4.66         |              |
| <b>English Total</b>                     |             |               | <b>26.67</b> | <b>32.49</b> | <b>33.79</b> | <b>36.17</b> | <b>32.77</b> | <b>24.63</b> |
| Enrollment Management, AVP               | PT          | Lecturer AY   |              |              |              | 0.32         | 0.32         |              |
|  | PT Total    |               |              |              |              | 0.32         | 0.32         |              |
| <b>Enrollment Management, AVP Total</b>  |             |               |              |              |              | <b>0.32</b>  | <b>0.32</b>  |              |
| Ethnic & Gender Studies                  | FT          | Dept Chair AY | 1.00         |              |              |              | 1.00         | 1.00         |
|  |             | Instr Fac AY  | 3.00         | 4.00         | 4.00         | 5.00         | 4.00         | 3.00         |
|  |             | Lecturer AY   |              | 1.00         | 1.00         |              |              |              |
|  | FT Total    |               | 4.00         | 5.00         | 5.00         | 5.00         | 5.00         | 4.00         |
|  | PT          | Lecturer AY   | 0.48         |              | 0.40         | 0.96         | 0.96         | 0.72         |
| PT Total                                 |             | 0.48          |              | 0.40         | 0.96         | 0.96         | 0.72         |              |
| <b>Ethnic &amp; Gender Studies Total</b> |             |               | <b>4.48</b>  | <b>5.00</b>  | <b>5.40</b>  | <b>5.96</b>  | <b>5.96</b>  | <b>4.72</b>  |
| Extended Education                       | PT          | Lecturer AY   |              |              |              |              | 2.00         |              |
|  | PT Total    |               |              |              |              |              | 2.00         |              |
| <b>Extended Education Total</b>          |             |               |              |              |              |              | <b>2.00</b>  |              |
| Faculty Development Center               | FT          | Instr Fac AY  | 1.00         |              |              |              |              |              |
|  | FT Total    |               | 1.00         |              |              |              |              |              |
| <b>Faculty Development Center Total</b>  |             |               | <b>1.00</b>  |              |              |              |              |              |
| Geography                                | FT          | Dept Chair AY |              | 1.00         | 1.00         | 1.00         |              | 1.00         |
|  |             | Instr Fac AY  | 2.67         | 1.67         | 1.67         | 2.50         | 3.00         | 1.67         |
|  |             | Lecturer AY   |              |              | 1.00         | 1.00         |              |              |
|  | FT Total    |               | 2.67         | 2.67         | 3.67         | 4.50         | 3.00         | 2.67         |
|  | PT          | Instr Fac AY  | 0.50         | 0.50         | 0.50         | 0.50         | 0.50         |              |
|  | Lecturer AY | 1.68          | 1.68         | 1.76         | 2.04         | 2.08         | 1.32         |              |
| PT Total                                 |             | 2.18          | 2.18         | 2.26         | 2.54         | 2.58         | 1.32         |              |
| <b>Geography Total</b>                   |             |               | <b>4.85</b>  | <b>4.85</b>  | <b>5.93</b>  | <b>7.04</b>  | <b>5.58</b>  | <b>3.99</b>  |
| Geology                                  | FT          | Instr Fac AY  | 3.00         | 3.00         | 4.00         | 4.00         | 3.50         | 4.00         |
|  |             | Lecturer AY   | 1.00         | 1.00         |              |              |              |              |
|  | FT Total    |               | 4.00         | 4.00         | 4.00         | 4.00         | 3.50         | 4.00         |
|  | PT          | Lecturer AY   |              |              |              | 0.56         | 0.96         |              |
| PT Total                                 |             |               |              |              | 0.56         | 0.96         |              |              |
| <b>Geology Total</b>                     |             |               | <b>4.00</b>  | <b>4.00</b>  | <b>4.00</b>  | <b>4.56</b>  | <b>4.46</b>  | <b>4.00</b>  |

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| Dept Name                                  | PT/FT        | Job Title        | 2004         | 2005         | 2006         | 2007         | 2008         | 2009         |
| History                                    | FT           | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |
|  |              | Instr Fac AY     | 6.00         | 6.00         | 8.00         | 7.51         | 7.55         | 7.00         |
|  |              | Lecturer AY      |              | 1.00         |              | 1.00         |              |              |
|  | FT Total     |                  | 7.00         | 8.00         | 9.00         | 9.51         | 8.55         | 8.00         |
|  | PT           | Instr Fac AY     | 2.00         | 1.00         |              |              |              |              |
| Lecturer AY                                |              | 0.48             | 0.64         | 1.20         | 2.40         | 1.68         |              |              |
| PT Total                                   |              | 2.48             | 1.64         | 1.20         | 2.40         | 1.68         |              |              |
| <b>History Total</b>                       |              |                  | <b>9.48</b>  | <b>9.64</b>  | <b>10.20</b> | <b>11.91</b> | <b>10.23</b> | <b>8.00</b>  |
| Liberal Studies                            | FT           | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |
|  |              | Instr Fac AY     | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |
|  |              | Lecturer AY      | 4.00         | 4.00         | 4.00         | 4.00         | 4.00         | 3.00         |
|  | FT Total     |                  | 6.00         | 6.00         | 6.00         | 6.00         | 6.00         | 5.00         |
|  | PT           | Lecturer AY      | 1.28         | 0.24         | 0.92         | 1.36         | 0.24         | 0.64         |
| PT Total                                   |              | 1.28             | 0.24         | 0.92         | 1.36         | 0.24         | 0.64         |              |
| <b>Liberal Studies Total</b>               |              |                  | <b>7.28</b>  | <b>6.24</b>  | <b>6.92</b>  | <b>7.36</b>  | <b>6.24</b>  | <b>5.64</b>  |
| Mathematics                                | FT           | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 2.00         |
|  |              | Instr Fac AY     | 9.00         | 9.00         | 8.00         | 10.00        | 10.00        | 9.00         |
|  |              | Lecturer AY      | 5.00         | 4.00         | 5.00         | 4.00         | 4.00         | 1.00         |
|  | FT Total     |                  | 15.00        | 14.00        | 14.00        | 15.00        | 15.00        | 12.00        |
|  | PT           | Instr Fac AY     | 1.00         | 1.00         | 0.50         | 0.50         |              |              |
| Lecturer AY                                |              | 0.48             | 1.76         | 2.40         | 3.28         | 1.76         | 3.12         |              |
| PT Total                                   |              | 1.48             | 2.76         | 2.90         | 3.78         | 1.76         | 3.12         |              |
| <b>Mathematics Total</b>                   |              |                  | <b>16.48</b> | <b>16.76</b> | <b>16.90</b> | <b>18.78</b> | <b>16.76</b> | <b>15.12</b> |
| Mgmt Operations and Marketing              | FT           | Dept Chair 12 Mo | 0.50         | 0.39         |              | 0.50         | 0.50         | 0.50         |
|  |              | Dept Chair AY    | 0.50         | 0.61         | 1.00         | 0.50         | 0.50         | 0.50         |
|  |              | Instr Fac AY     | 10.00        | 9.55         | 11.00        | 9.00         | 10.00        | 11.00        |
|  |              | Lecturer AY      | 1.00         |              | 1.00         | 1.00         | 1.00         | 1.00         |
|  | FT Total     |                  | 12.00        | 10.55        | 13.00        | 11.00        | 12.00        | 13.00        |
| PT   | Instr Fac AY | 1.00             |              |              | 1.00         |              |              |              |
|  | Lecturer AY  | 2.46             | 3.88         | 3.58         | 4.00         | 4.14         | 2.20         |              |
| PT Total                                   |              | 3.46             | 3.88         | 3.58         | 5.00         | 4.14         | 2.20         |              |
| <b>Mgmt Operations and Marketing Total</b> |              |                  | <b>15.46</b> | <b>14.43</b> | <b>16.58</b> | <b>16.00</b> | <b>16.14</b> | <b>15.20</b> |
| Modern Languages                           | FT           | Instr Fac AY     |              |              | 3.00         | 4.00         | 4.00         | 3.00         |
|  |              | FT Total         |              |              |              | 3.00         | 4.00         | 4.00         |
|  | PT           | Instr Fac AY     |              |              |              |              |              | 1.00         |
|  |              | Lecturer AY      | 0.68         | 0.80         | 2.92         | 1.76         | 2.20         | 0.80         |
| PT Total                                   |              | 0.68             | 0.80         | 2.92         | 1.76         | 2.20         | 1.80         |              |
| <b>Modern Languages Total</b>              |              |                  | <b>0.68</b>  | <b>0.80</b>  | <b>5.92</b>  | <b>5.76</b>  | <b>6.20</b>  | <b>4.80</b>  |
| Multidisciplinary Studies                  | PT           | Lecturer AY      |              |              | 0.48         | 0.96         | 0.76         | 0.24         |
|  |              | PT Total         |              |              |              | 0.48         | 0.96         | 0.76         |
| <b>Multidisciplinary Studies Total</b>     |              |                  |              |              | <b>0.48</b>  | <b>0.96</b>  | <b>0.76</b>  | <b>0.24</b>  |
| Music                                      | FT           | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |
|  |              | Instr Fac AY     | 8.00         | 9.00         | 9.00         | 9.00         | 7.00         | 7.00         |
|  |              | Lecturer AY      |              |              |              |              | 2.00         | 2.00         |
|  | FT Total     |                  | 9.00         | 10.00        | 10.00        | 10.00        | 10.00        | 10.00        |
|  | PT           | Instr Fac AY     |              |              |              |              | 0.50         |              |
| Lecturer AY                                |              | 3.22             | 4.66         | 4.94         | 5.52         | 5.62         | 2.50         |              |
| PT Total                                   |              | 3.22             | 4.66         | 4.94         | 5.52         | 6.12         | 2.50         |              |
| <b>Music Total</b>                         |              |                  | <b>12.22</b> | <b>14.66</b> | <b>14.94</b> | <b>15.52</b> | <b>16.12</b> | <b>12.50</b> |

**6 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**

Data includes Faculty, Department Chair, and Lecturer classifications in Bargaining Unit R03

Data from CMS job as of November of each year

FTEF (Full Time Equiv Faculty not Headcount)

| Sum of FTE                                 |             |                  | Year         |              |              |              |              |              |       |
|--|-------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|
| Dept Name                                  | PT/FT       | Job Title        | 2004         | 2005         | 2006         | 2007         | 2008         | 2009         |       |
| Nursing                                    | FT          | Dept Chair 12 Mo | 0.30         | 0.40         | 1.00         | 1.00         | 1.00         | 1.00         |       |
|  |             | Dept Chair AY    | 0.70         | 0.70         | 1.00         | 1.00         |              |              |       |
|  |             | Instr Fac AY     | 6.00         | 5.00         | 7.00         | 8.00         | 10.00        | 10.00        |       |
|  |             | Lecturer AY      |              | 1.00         | 1.00         | 2.00         | 3.00         | 4.00         |       |
|  | FT Total    |                  |              | 7.00         | 7.10         | 10.00        | 12.00        | 14.00        | 15.00 |
|  | PT          | Lecturer AY      |              | 2.72         | 3.56         | 2.88         | 1.76         | 1.92         | 3.44  |
| PT Total                                   |             |                  | 2.72         | 3.56         | 2.88         | 1.76         | 1.92         | 3.44         |       |
| <b>Nursing Total</b>                       |             |                  | <b>9.72</b>  | <b>10.66</b> | <b>12.88</b> | <b>13.76</b> | <b>15.92</b> | <b>18.44</b> |       |
| Philosophy                                 | FT          | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |       |
|  |             | Instr Fac AY     | 8.00         | 8.00         | 4.00         | 5.00         | 5.00         | 4.75         |       |
|  |             | Lecturer AY      | 2.00         | 3.00         | 3.00         | 2.00         | 2.00         | 1.00         |       |
|  | FT Total    |                  |              | 11.00        | 12.00        | 8.00         | 8.00         | 8.00         | 6.75  |
|  | PT          | Lecturer AY      |              | 1.42         | 1.92         | 2.88         | 1.44         | 1.20         | 0.96  |
|  | PT Total    |                  |              | 1.42         | 1.92         | 2.88         | 1.44         | 1.20         | 0.96  |
| <b>Philosophy Total</b>                    |             |                  | <b>12.42</b> | <b>13.92</b> | <b>10.88</b> | <b>9.44</b>  | <b>9.20</b>  | <b>7.71</b>  |       |
| Physical Education and Health              | FT          | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |       |
|  |             | Instr Fac AY     | 5.00         | 5.00         | 4.00         | 4.00         | 5.00         | 5.00         |       |
|  |             | Lecturer AY      | 2.00         | 2.00         | 2.00         | 2.00         | 2.00         | 2.00         |       |
|  | FT Total    |                  |              | 8.00         | 8.00         | 7.00         | 7.00         | 8.00         | 8.00  |
|  | PT          | Instr Fac AY     |              | 1.60         | 1.60         | 1.60         |              |              |       |
|  |             | Lecturer AY      |              | 3.05         | 3.73         | 5.88         | 6.66         | 5.80         | 2.20  |
| PT Total                                   |             |                  | 4.65         | 5.33         | 7.48         | 6.66         | 5.80         | 2.20         |       |
| <b>Physical Education and Health Total</b> |             |                  | <b>12.65</b> | <b>13.33</b> | <b>14.48</b> | <b>13.66</b> | <b>13.80</b> | <b>10.20</b> |       |
| Physics                                    | FT          | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |       |
|  |             | Instr Fac AY     | 2.00         | 3.00         | 3.00         | 4.00         | 4.00         | 4.00         |       |
|  |             | Lecturer AY      | 1.00         |              |              |              |              |              |       |
|  | FT Total    |                  |              | 4.00         | 4.00         | 4.00         | 5.00         | 5.00         | 5.00  |
|  | PT          | Instr Fac AY     |              |              | 1.00         | 1.00         |              |              |       |
|  |             | Lecturer AY      |              | 1.08         | 0.96         | 1.28         | 0.64         | 0.56         | 0.32  |
| PT Total                                   |             |                  | 1.08         | 1.96         | 2.28         | 0.64         | 0.56         | 0.32         |       |
| <b>Physics Total</b>                       |             |                  | <b>5.08</b>  | <b>5.96</b>  | <b>6.28</b>  | <b>5.64</b>  | <b>5.56</b>  | <b>5.32</b>  |       |
| Politics & Public Admin                    | FT          | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |       |
|  |             | Instr Fac AY     | 7.00         | 5.00         | 6.00         | 6.00         | 5.00         | 6.00         |       |
|  | FT Total    |                  |              | 8.00         | 6.00         | 7.00         | 7.00         | 6.00         | 7.00  |
|  | PT          | Instr Fac AY     |              | 0.50         |              |              |              |              | 1.00  |
|  |             | Lecturer AY      |              | 0.72         | 0.96         | 0.24         | 0.72         | 1.44         | 0.24  |
|  | PT Total    |                  |              | 1.22         | 0.96         | 0.24         | 0.72         | 1.44         | 1.24  |
| <b>Politics &amp; Public Admin Total</b>   |             |                  | <b>9.22</b>  | <b>6.96</b>  | <b>7.24</b>  | <b>7.72</b>  | <b>7.44</b>  | <b>8.24</b>  |       |
| Psychology                                 | FT          | Dept Chair AY    | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |       |
|  |             | Instr Fac 12 Mo  |              | 1.00         |              |              |              |              |       |
|  |             | Instr Fac AY     | 16.00        | 14.50        | 15.50        | 19.50        | 19.00        | 17.60        |       |
|  |             | Lecturer AY      |              |              | 1.00         | 1.00         | 1.00         | 1.00         |       |
|  | FT Total    |                  |              | 17.00        | 16.50        | 18.50        | 21.50        | 21.00        | 19.60 |
|  | PT          | Instr Fac AY     |              | 0.60         |              |              |              |              |       |
|  | Lecturer AY |                  | 1.28         | 2.72         | 3.20         | 3.46         | 2.74         | 3.26         |       |
| PT Total                                   |             |                  | 1.88         | 2.72         | 3.20         | 3.46         | 2.74         | 3.26         |       |
| <b>Psychology Total</b>                    |             |                  | <b>18.88</b> | <b>19.22</b> | <b>21.70</b> | <b>24.96</b> | <b>23.74</b> | <b>22.86</b> |       |
| Social Science Program                     | PT          | Lecturer AY      |              | 0.24         | 0.72         | 0.48         | 0.48         | 0.48         |       |
|  | PT Total    |                  |              | 0.24         | 0.48         | 0.72         | 0.48         | 0.48         |       |
| <b>Social Science Program Total</b>        |             |                  | <b>0.24</b>  | <b>0.48</b>  | <b>0.72</b>  | <b>0.48</b>  | <b>0.48</b>  | <b>0.48</b>  |       |

**6 YEAR FULL TIME EQUIV FACULTY BY AREA & CLASSIFICATION**

Data includes Faculty, Department Chair, and Lecturer classifications in Bargaining Unit R03

Data from CMS job as of November of each year

FTEF (Full Time Equiv Faculty not Headcount)

| Sum of FTE                           |          |                  | Year          |               |               |               |               |               |
|--------------------------------------|----------|------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Dept Name                            | PT/FT    | Job Title        | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          |
| Social Work                          | FT       | Dept Chair 12 Mo | 1.00          | 1.00          | 0.50          | 1.00          | 1.00          | 1.00          |
|                                      |          | Dept Chair AY    |               |               | 0.50          |               |               |               |
|                                      |          | Instr Fac 12 Mo  | 0.50          | 0.50          |               | 0.50          | 0.50          | 0.50          |
|                                      |          | Instr Fac AY     | 4.50          | 5.50          | 6.00          | 6.50          | 6.50          | 5.50          |
|                                      |          | Lecturer 12 Mo   | 5.00          | 5.00          | 5.00          | 5.00          | 5.00          | 5.00          |
|                                      |          | Lecturer AY      | 1.00          | 1.00          | 2.00          | 2.00          | 2.00          | 1.00          |
|                                      | FT Total |                  | 12.00         | 13.00         | 14.00         | 15.00         | 15.00         | 13.00         |
|                                      | PT       | Instr Fac AY     |               |               |               |               |               | 1.00          |
| Lecturer AY                          |          | 0.96             | 0.80          | 2.08          | 0.32          | 0.14          | 0.84          |               |
| PT Total                             |          | 0.96             | 0.80          | 2.08          | 0.32          | 0.14          | 1.84          |               |
| <b>Social Work Total</b>             |          |                  | <b>12.96</b>  | <b>13.80</b>  | <b>16.08</b>  | <b>15.32</b>  | <b>15.14</b>  | <b>14.84</b>  |
| Sociology                            | FT       | Dept Chair AY    | 1.00          | 1.00          | 1.00          | 1.00          | 1.00          | 1.00          |
|                                      |          | Instr Fac AY     | 13.00         | 10.00         | 6.00          | 7.00          | 6.52          | 6.00          |
|                                      |          | Lecturer AY      | 1.00          | 1.00          | 3.00          | 2.00          | 1.00          | 1.00          |
|                                      | FT Total |                  | 15.00         | 12.00         | 10.00         | 10.00         | 8.52          | 8.00          |
|                                      | PT       | Instr Fac AY     | 1.00          | 1.00          | 1.00          |               |               | 1.50          |
|                                      |          | Lecturer AY      | 3.60          | 2.72          | 0.72          | 0.80          | 2.72          | 1.04          |
| PT Total                             |          | 4.60             | 3.72          | 1.72          | 0.80          | 2.72          | 2.54          |               |
| <b>Sociology Total</b>               |          |                  | <b>19.60</b>  | <b>15.72</b>  | <b>11.72</b>  | <b>10.80</b>  | <b>11.24</b>  | <b>10.54</b>  |
| Student Support Service              | PT       | Lecturer AY      |               |               |               | 0.24          |               |               |
|                                      | PT Total |                  |               |               |               | 0.24          |               |               |
| <b>Student Support Service Total</b> |          |                  |               |               |               | <b>0.24</b>   |               |               |
| Teacher Education                    | FT       | Dept Chair 12 Mo |               | 0.50          | 0.50          |               |               |               |
|                                      |          | Dept Chair AY    | 1.00          | 0.50          | 0.50          | 1.00          | 1.00          | 1.00          |
|                                      |          | Instr Fac AY     | 19.00         | 23.00         | 22.00         | 20.00         | 22.00         | 21.50         |
|                                      |          | Lecturer AY      |               | 1.00          |               | 2.00          | 1.00          |               |
|                                      | FT Total |                  | 20.00         | 25.00         | 23.00         | 23.00         | 24.00         | 22.50         |
|                                      | PT       | Instr Fac AY     | 0.60          |               | 0.50          | 1.00          | 1.00          | 1.90          |
| Lecturer AY                          |          | 23.82            | 16.54         | 19.60         | 19.46         | 15.24         | 3.00          |               |
| PT Total                             |          | 24.42            | 16.54         | 20.10         | 20.46         | 16.24         | 4.90          |               |
| <b>Teacher Education Total</b>       |          |                  | <b>44.42</b>  | <b>41.54</b>  | <b>43.10</b>  | <b>43.46</b>  | <b>40.24</b>  | <b>27.40</b>  |
| Theatre (Drama)                      | FT       | Dept Chair AY    | 1.00          | 1.00          | 1.00          | 1.00          | 1.00          | 1.00          |
|                                      |          | Instr Fac AY     | 3.00          | 4.00          | 4.00          | 5.00          | 5.00          | 4.00          |
|                                      |          | Lecturer AY      | 1.00          |               |               |               | 1.00          |               |
|                                      | FT Total |                  | 5.00          | 5.00          | 5.00          | 6.00          | 7.00          | 5.00          |
|                                      | PT       | Instr Fac AY     | 0.50          | 0.50          | 0.50          |               |               |               |
| Lecturer AY                          |          | 1.08             | 1.48          | 1.72          | 0.96          | 0.96          | 0.48          |               |
| PT Total                             |          | 1.58             | 1.98          | 2.22          | 0.96          | 0.96          | 0.48          |               |
| <b>Theatre (Drama) Total</b>         |          |                  | <b>6.58</b>   | <b>6.98</b>   | <b>7.22</b>   | <b>6.96</b>   | <b>7.96</b>   | <b>5.48</b>   |
| <b>Grand Total</b>                   |          |                  | <b>349.10</b> | <b>372.46</b> | <b>390.08</b> | <b>405.12</b> | <b>395.27</b> | <b>336.29</b> |