

**General Operating Fund Budget
Reduction Scenario Narrative 2010-11**

Division	UNIT or Department
Student Affairs	Tutoring, Retention Services, SSS, Student Leadership, and VPSA
FTE Faculty	-.00
FTE Staff	-2.00
FTE MPP	-.00
TOTAL FTE	-2.00
Cut Priority Number	1-6
Cut Priority	5%
Total Reduction Amount	\$ 115,457

Operation or Strategic Impact of reduction:

A 5% reduction in Student Affairs will affect the Tutoring Center, which will lose a staff member as well as a reduction in monies available to hire UAW tutors. This will result in a loss of direct support for the department and in the availability of tutors in areas such as math, English, and chemistry. This will also be a loss of a staff member in Retention Services, which will leave the Senior Director with no administrative support. There will also be a decrease in student programming out of the Student Leadership and Development office, including Faculty Mentoring programs, alcohol awareness programs, student development programs, and the Summer Reading program.

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Division	UNIT or Department
Student Affairs	Tutoring, Retention Services, SSS, Student Leadership, and VPSA
FTE Faculty	-.00
FTE Staff	-4.50
FTE MPP	-.00
TOTAL FTE	-4.50
Cut Priority Number	1-10
Cut Priority	10%
Total Reduction Amount	\$ 230,913

Operation or Strategic Impact of reduction:

A 5% reduction in Student Affairs will affect the Tutoring Center, which will lose a staff member as well as a reduction in monies available to hire UAW tutors. This will result in a loss of direct support for the department and in the availability of tutors in areas such as math, English, and chemistry. This will also be a loss of a staff member in Retention Services, which will leave the Senior Director with no administrative support. There will also be a decrease in student programming out of the Student Leadership and Development office, including Faculty Mentoring programs, alcohol awareness programs, student development programs, and the Summer Reading program.

A 10% reduction will have a greater impact on the Tutoring Center and Student Leadership and Development. The Tutoring Center will have to make major cuts in hours of operation and may have to move towards a fee for services model. Tutoring in the area of remediation will be greatly impacted, and much of the individualized tutoring will have to move to group tutoring. The Student Leadership and Development office will see a further reduction in student programming and the elimination of some programs. In addition, the VPSA office will lose temporary help used to support various departments throughout the entire division.

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Division	UNIT or Department
Student Affairs	Tutoring, Retention Services, SSS, Student Leadership, and VPSA
FTE Faculty	-.00
FTE Staff	-8.15
FTE MPP	-.00
TOTAL FTE	-8.15
Cut Priority Number	1-10
Cut Priority	15%
Total Reduction Amount	\$ 346,369

Operation or Strategic Impact of reduction:

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A 15% reduction will have a detrimental effect on the Tutoring Center, both in permanent staff and in UAW Tutors and will have no option but to charge students a fee for tutoring services. In addition, the Dean of Students office will lose its O&E, used for student events, activities, and programs; the VPSA office will deplete all of its temporary help money, therefore leaving no flexibility in the division; and Retention Services will lose a staff member which will result in no front desk coverage for Advising, EOP, and Career Services.