

Office of the President
FY 10/11 Budget Reduction Scenarios

		Area: Office of the President		09-10 Base Budget: \$740,136																
Priority Number	(\$37,007)	(\$74,014)	(\$111,020)	10-11 Reduction Target Amount				10-11 Reduction Target Percentage %				10-11 Base Budget Reductions Identified				FTE's Reduction 2.0				
	\$37,007	\$74,014	\$111,021																	
	\$0	\$0	\$0	Reduction Amount Remaining																
	Cut Priority 1	Cut Priority 2	Cut Priority 3	Total All	Amount				Cost Category				Area being cut Department				Consequence of Cut			
Subtotal	Subtotal	Subtotal		OE&E	Benefits	Salaries	FTE													
	\$37,007	\$74,014	\$111,021	\$111,021	\$3,684	\$28,413	\$78,924													
1	\$37,007	\$37,007	\$37,007	\$37,007			\$27,211	0.75	Salaries & Wages	President's Office	Reduce or eliminate staff									
2	\$0	\$37,007	\$37,007	\$37,007			\$9,796	0.75	Salaries & Wages	President's Office	Reduce or eliminate staff									
3	\$0	\$0	\$33,323	\$33,323			\$8,821	0.47	Salaries & Wages	President's Office	Reduce or eliminate staff									
4	\$0	\$0	\$3,684	\$3,684	\$3,684	\$0			Operating Budget	President's Office	Reduce memberships and operating budget									
5	\$0	\$0	\$0	\$0			\$0													
6	\$0	\$0	\$0	\$0			\$0													
7	\$0	\$0	\$0	\$0			\$0													
8	\$0	\$0	\$0	\$0			\$0													
9	\$0	\$0	\$0	\$0			\$0													
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