

CSU Stanislaus
FY 10/11 Budget Reduction Scenarios Summary

| | 09/10 Final Budget | 09/10 Budget Performance Pay Increase Awards | 10/11 Beginning Budget | 10-11 Reduction Scenario Target Percentage % | | |
|---|--------------------|--|---------------------------|--|--------------------|--------------------|
| | | | | 5% | 10% | 15% |
| Academic Affairs Summary | | | | | | |
| College of the Arts | 2,332,278 | 636 | 2,332,914 | (116,646) | (233,291) | (349,937) |
| College of Business | 3,512,555 | 3,840 | 3,516,395 | (175,820) | (351,640) | (527,459) |
| College of Education | 4,814,964 | 1,908 | 4,816,872 | (240,844) | (481,687) | (722,531) |
| College of Human and Health Sciences | 4,006,170 | 3,180 | 4,009,350 | (200,468) | (400,935) | (601,403) |
| College of Humanities and Social Sciences | 8,497,487 | 4,452 | 8,501,939 | (425,097) | (850,194) | (1,275,291) |
| College of Natural Sciences | 4,775,532 | 636 | 4,776,168 | (238,808) | (477,617) | (716,425) |
| Academic Affairs Support Units | 7,585,156 | | 7,585,156 | (379,258) | (758,516) | (1,137,773) |
| Athletics | 1,744,738 | | 1,744,738 | (87,237) | (174,474) | (261,711) |
| Subtotal Academic Affairs General Fund Budget 10-11 FY | 37,268,880 | 14,652 | 37,283,532 | (1,864,177) | (3,728,353) | (5,592,530) |
| Business and Finance | 8,201,641 | | 8,201,641 | (410,082) | (820,164) | (1,230,246) |
| Student Affairs | 2,308,491 | 636 | 2,309,127 | (115,456) | (230,913) | (346,369) |
| University Advancement | 1,366,749 | | 1,366,749 | (68,337) | (136,675) | (205,012) |
| President's Office | 740,136 | | 740,136 | (37,007) | (74,014) | (111,020) |
| Office of Information Technology | 3,774,426 | | 3,774,426 | (188,721) | (377,443) | (566,164) |
| University Wide Benefits | 20,546,176 | | 20,546,176 | | | |
| University Wide Centralized | 4,320,511 | -15,288 | 4,305,223 | | | |
| University Wide Financial Aid | 11,703,025 | | 11,703,025 | | | |
| Total General Operating Fund Budget 10-11 FY | 90,230,035 | 0 | 90,230,035 | (2,683,781) | (5,367,561) | (8,051,342) |