

College of Business Administration

Budget Planning  
Scenarios

# 5% Reduction - \$175,820

- Cancel College's Subscription to Research Database
- Move 65 FTEs to Summer UEE
- Fund Half Time Lab Technician from Gallo Lab Foundation
- Six Vacant Faculty Positions Remain Unfilled from Previous Years

# 10% Reduction - \$351,640

- Three Senior Faculty Have Volunteered to FERP
- Reduction in FTES of 22.5
- Resulting in Delays to Student Degree Completion

# 15% Reduction - \$527,459

- Reduction in Lecturers
- Layoff CIS Professor in 4<sup>th</sup> Year of FERP
- Reduction in FTES of 14.5
- Delay in Degree Completion for Students