

2010-11 FY Budget Reduction Percentage and Budget Amount		Initial 10/11 Base Budget Reduction		
Division or Area	10/11 Beginning Budget	%	Base Budget Reduction Amount	10/11 Budget as of September 2010
Academic Affairs	35,538,794	5.5%	(1,961,741)	33,577,053
Athletics	1,744,738	6.0%	(104,684)	1,640,054
Business and Finance	8,201,641	3.6%	(295,259)	7,906,382
Student Affairs	2,309,127	3.6%	(83,129)	2,225,998
University Advancement	1,366,749	9.0%	(123,007)	1,243,742
President's Office	740,136	3.6%	(26,644)	713,492
Office of Information Technology	3,774,426	6.0%	(226,466)	3,547,960
University Wide Benefits	20,546,176	7.0%	(1,443,715)	19,102,461
University Wide Centralized Utilities & CMS Loans	4,305,223			4,305,223
University Wide Financial Aid	11,703,025			11,703,025
Total General Operating Fund Budget 10-11 FY	90,230,035	4.7%	(4,264,645)	85,965,390