

**CSU Stanislaus**  
**Approved 2009/10 Base Budget Changes**  
**\$6.2 Million Reductions**  
**as of May 21, 2009**

	2008/09			\$6.2 Million Budget Gap Reductions						% of Division Base
	Initial Base Budget	% of Divisions	% of Total	Management	Summer Program	Part-Time/Temporary Lecturers	Temporary Staff	Operating Expense/Other	Base Budget Reductions	
<b>Divisions</b>										
Academic Affairs	\$41,200,030	66.63%	42.83%	\$397,264	\$664,619	\$1,786,491	\$96,915	\$268,300	<b>\$3,213,589</b>	7.80%
Business & Finance	\$9,358,899	15.14%	9.73%	\$199,804			\$371,213 *	\$178,105	<b>\$749,122</b>	8.00%
Student Affairs	\$4,554,978	7.37%	4.73%	\$142,500		\$63,000	\$118,628	\$49,305	<b>\$373,433</b>	8.20%
University Advancement	\$1,628,596	2.63%	1.69%				\$95,815	\$80,979	<b>\$176,794</b>	10.86%
President's Office	\$749,876	1.21%	0.78%					\$64,993	<b>\$64,993</b>	8.67%
Information Technology	\$4,343,117	7.02%	4.51%					\$421,693	<b>\$421,693</b>	9.71%
Subtotal	\$61,835,496	100.00%	64.28%	\$739,568	\$664,619	\$1,849,491	\$682,571	\$1,063,375	<b>\$4,999,624</b>	8.09%
<b>University Wide</b>										
Benefits	\$22,126,894		23.00%					\$1,140,376	<b>\$1,140,376</b>	
PPI										
Financial Aid	\$8,065,382		8.38%					\$0	<b>\$0</b>	
Work Study	\$511,388		0.53%					\$0	<b>\$0</b>	
CMS	\$824,678		0.86%					\$0	<b>\$0</b>	
Utilities	\$1,802,280		1.87%					\$60,000	<b>\$60,000</b>	
Risk Management	\$662,256		0.69%					\$0	<b>\$0</b>	
Centralized University Wide	\$375,662		0.39%					\$0	<b>\$0</b>	
Subtotal	\$34,368,540		35.72%					\$1,200,376	<b>\$1,200,376</b>	
<b>Total</b>	<b>\$96,204,036</b>		<b>100.00%</b>	<b>\$739,568</b>	<b>\$664,619</b>	<b>\$1,849,491</b>	<b>\$682,571</b>	<b>\$2,263,751</b>	<b>\$6,200,000</b>	

**\* Business & Finance Staff Funding Reduction Detail**

Staff transferred to other Funds	\$313,384
Temporary staff reductions	\$57,829
	<u>\$371,213</u>