

		09-10 Reduction Scenario Target Percentage %			
Division Summary	08-09 Base Budget	6% & 7.6% for schedule	10%	15%	20%
Academic Affairs	41,200,030	(2,915,680)	(4,120,003)	(6,180,005)	
Business & Finance	9,358,899	(561,534)	(935,890)	(1,403,835)	
Student Affairs	4,554,978	(273,299)	(455,498)	(683,247)	
University Advancement	1,628,596	(97,716)	(162,860)		(325,719)
President	749,876	(44,993)	(74,988)	(112,481)	
Office of Information Technology	4,343,117	(260,587)	(434,312)		(868,623)
Subtotal Division General Fund Base Budget 08-09 FY	61,835,496	(4,153,808)	(6,183,552)	(8,379,568)	(1,194,342)
Centralized University					
Financial Aid	8,065,382				
Work Study	511,388				
Benefits	22,126,894				
University Wide	3,664,876				
Subtotal UW	34,368,540				
General Fund Base Budget 08-09 FY	96,204,036	(4,153,808)	(6,183,552)	(8,379,568)	(1,194,342)

Scenario 3 = 15% + 20% column subtotal (9,573,909)