

		09-10 Reduction Scenario Target Percentage %			
Division Summary	08-09 Base Budget	6% & 7.6% for schedule	10%	15%	20%
Academic Affairs	41,200,030	(2,915,680)	(4,120,003)	(6,180,005)	
Business & Finance	9,358,899	(561,534)	(935,890)	(1,403,835)	
Student Affairs	4,554,978	(273,299)	(455,498)	(683,247)	
University Advancement	1,628,596	(97,716)	(162,860)		(325,719)
President	749,876	(44,993)	(74,988)	(112,481)	
Office of Information Technology	4,343,117	(260,587)	(434,312)		(868,623)
<b>Subtotal Division General Fund Base Budget 08-09 FY</b>	<b>61,835,496</b>	<b>(4,153,808)</b>	<b>(6,183,552)</b>	<b>(8,379,568)</b>	<b>(1,194,342)</b>
Centralized University					
Financial Aid	8,065,382				
Work Study	511,388				
Benefits	22,126,894				
University Wide	3,664,876				
Subtotal UW	34,368,540				
<b>General Fund Base Budget 08-09 FY</b>	<b>96,204,036</b>	<b>(4,153,808)</b>	<b>(6,183,552)</b>	<b>(8,379,568)</b>	<b>(1,194,342)</b>

**Scenario 3 = 15% + 20% column subtotal (9,573,909)**