

Priority Number				Division: <i>President's Office</i>		08-09 Base Budget: \$749,876					
	(\$44,993) 6%	(\$74,988) 10%	(\$112,481) 15%	09-10 Reduction Target Amount							
	(\$44,993) \$0	(\$74,988) \$0	(\$112,481) \$0	09-10 Reduction Target Percentage %		FTE's Reduction 0.00					
	09-10 Base Budget Reductions Identified			Reduction Amount Remaining							
Priority 1	Priority 2	Priority 3	Total All	Amount				Cost Category	Area being cut College/Department	Consequence of Cut	
Subtotal	Subtotal	Subtotal		OE&E	Benefits	Salaries	FTES				
	(\$44,993)	(\$74,988)	(\$112,481)	(\$112,481)	(\$112,481)	\$0	\$0				
1	(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)	\$0	\$0	0.00	Equipment/software	President's Office	Reduces/eliminates new software purchases/equipment replacement or repairs
2	(\$5,300)	(\$5,300)	(\$5,300)	(\$5,300)	(\$5,300)	\$0	\$0		Natl. Search Expense	President's Office	Eliminates recruitment funds for national level searches (advertising/candidate travel/etc.)
3	(\$3,793)	(\$3,793)	(\$3,793)	(\$3,793)	(\$3,793)	\$0	\$0		Office & Paper Supplies/subscription	President's Office	Reduces funding for office supplies, including items for IRB (Institutional Review Board) work performed by Lauren Gee
4	(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)	\$0	\$0		Facilities Maint/WO	President's Office	Reduces facilities maint and work order support for various mtgs/events annually
5	(\$27,900)	(\$27,900)	(\$27,900)	(\$27,900)	(\$27,900)	\$0	\$0		Community Relations	President's Office	Eliminates funds for University membership in American Association of Colleges and Universities; reduces support for special projects/campus and community meetings/events and for faculty/staff in other divisions and students to participate in special events/initiatives
6		(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)	\$0	\$0		In-State Travel	President's Office	Significantly reduces/eliminates participation at local/regional & CSU meetings, conferences, training workshops (impacts President, Lauren Gee, and FAR rep.)
7		(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)	\$0	\$0		Conference Fees	President's Office	Significantly reduces/eliminates attendance at local/state/national association & CSU meetings, conferences, training workshops (impacts President, Lauren Gee, and FAR rep.)
8		(\$4,300)	(\$4,300)	(\$4,300)	(\$4,300)	\$0	\$0		Out-State Travel	President's Office	Significantly reduces/eliminates attendance at national association and CSU meetings/ conferences/workshops (impacts President, Lauren Gee, and FAR rep.)
9		(\$17,695)	(\$17,695)	(\$17,695)	(\$17,695)	\$0	\$0		Community Relations	President's Office	Significantly reduces support for special projects/campus and community events; eliminates support for faculty/staff in other divisions and students to participate in special campus and community meetings/events/ initiatives.
10			(\$9,938)	(\$9,938)	(\$9,938)	\$0	\$0		Other	President's Office	Eliminates funds for assigned time for Faculty Athletics Representative (FAR) leaving University out of compliance with NCAA requirements.
11			(\$27,555)	(\$27,555)	(\$27,555)	\$0	\$0		Community Relations	President's Office	Eliminates funds for University membership in the American Council on Education, the American Association of State Colleges and Universities, the Turlock Chamber of Commerce, and the Institute for International Education; eliminates support for special projects/campus and community meetings/events/initiatives